

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Auburn Community Development Block Grant (CDBG) Consolidated Annual Performance Report (CAPER) illustrates the City’s efforts to deliver prioritized projects and services to the community. Projects are prioritized and identified through community input and can be found within the 2020-2024 Five Year Consolidated Report as well as subsequent Annual Action Plans. This CAPER report summarizes how these federal CDBG funds were invested in the community to address priorities and goals set forth in the Consolidated Plan and the 2022-2023 Annual Action Plan. Further detail in how priorities and goals were met, and in some cases exceeded, during the 2022 program year are found below. Overall, the City’s partnership with the Department of Housing and Urban Development has encouraged walkability, improved the quality of life in existing neighborhoods as well as provided residents with affordable housing and access to a variety of services and programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------|-----------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration | Administration | CDBG: \$ | Other | Other | 0 | 1 | | 1 | 1 | 100.00% |
| Clearance | Community Development | CDBG: \$ | Buildings Demolished | Buildings | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Direct Financial Assistance to Homebuyers | Affordable Housing | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 30 | 0 | 0.00% | 6 | 0 | 0.00% |

| | | | | | | | | | | |
|-----------------------|-----------------------------------|---------------------------------------|---|---------------------|------|------|---------|-------|------|---------|
| Economic Development | Non-Housing Community Development | CDBG: \$ / CDBG-CV: \$ | Jobs created/retained | Jobs | 40 | 0 | 0.00% | 2 | 0 | 0.00% |
| Economic Development | Non-Housing Community Development | CDBG: \$ / CDBG-CV: \$ | Businesses assisted | Businesses Assisted | 0 | 4 | | 5 | 4 | 80.00% |
| Public Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 4495 | 2030 | 45.16% | 24980 | 2030 | 8.13% |
| Public Facilities | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 66 | | 0 | 66 | |
| Public Infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2355 | 3286 | 139.53% | 730 | 3286 | 450.14% |
| Public Services | Non-Housing Community Development | CDBG: \$ / CDBG CV3: \$ / CDBG-CV: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7300 | 1116 | 15.29% | 378 | 1116 | 295.24% |

| | | | | | | | | | | |
|---------------------|--|---------------------------------------|-----------------------------------|------------------------|----|----|--------|----|----|---------|
| Public Services | Non-Housing Community Development | CDBG: \$ / CDBG CV3: \$ / CDBG-CV: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 60 | | 48 | 60 | 125.00% |
| Public Services | Non-Housing Community Development | CDBG: \$ / CDBG CV3: \$ / CDBG-CV: \$ | Homelessness Prevention | Persons Assisted | 0 | 17 | | 0 | 17 | |
| Residential Rehab | Affordable Housing | CDBG: \$ / CDBG-CV: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 80 | 9 | 11.25% | 17 | 9 | 52.94% |
| Special Development | Affordable Housing Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | | | |
| Substantial Rehab | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 6 | 0 | 0.00% | 2 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Community Development Block Grants addressed the following 2022 program year annual goals and objectives identified in the Five Year

Strategic Consolidated Plan and the 2022 Annual Action Plan.

Goal 1: Public Services: Human Service agencies assisted 1,050 low to moderate income individuals in the City of Auburn. Human Service Agencies and programs include: Aurora of CNY- Seniors with Hearing and Vision Loss; Boyle Senior Center- Senior Programming; Booker T. Washington- Summer Youth Program; Cayuga County BOCES Health Train program, Cayuga Counseling- Counseling for youth; Legal Aid- Legal representation for victims of domestic violence; Transportation Project- transportation for seniors and the disabled. CDBG funds: \$116,560.29

Homelessness Prevention- CDBG funding supports homeless services through human service agency funding. The following agencies and programs have assisted 88 individuals in homeless prevention this program year. Cayuga Seneca Community Action Agency- Homeless prevention and Intervention; Catholic Charities- Rental Assistance, Chapel House- Case Management Services for individuals staying at the Emergency Homeless Shelter. CDBG funding: \$30,738

Goal 2: Public Infrastructure- Sidewalk and curb replacement took place in Census Tract 413 and assisted more than 1,220 persons. Sidewalk replacement included Case Av and Chase St. CDBG sidewalk funds: \$308,530.79

Street Tree Planting- Street trees were planted in eligible block group 414-1. CDBG: \$52,059.75

Goal 3: Public Facilities- State Street Public Plaza completed construction and officially opened on August 22, 2022. The final design and for Casey Park Skate Park Project was completed in the fall of 2022 and construction documents for the skate park were finalized for an open competitive bid, which was released in Feb 2023. CDBG funds: \$87,500.09

Goal 4: Business Lending- Cayuga Economic Development Agency (CEDA) administers the CDBG Small Business Assistance program and Microenterprise program. CDBG supported 1 small business, Combrown, LLC. \$48,875.06 and 3 microenterprise businesses: \$15,000.00

Goal 5: Residential Rehab- 9 Residential Home Repair projects, 29 Parker St, 24 Aspen St, 61 Grant Ave, 6 Derby Ave, 121 S Fulton St, 140 Owasco St, 195 Osborne St, 67 Locust St. CDBG: \$95,220.11

Goal 6: Direct Financial Assistance Homebuyers- although the chart above reflect 0, the City of Auburn did have 3 financial assistance to

homebuyers projects in program year 2022. The city is working with subrecipient, Homsite, in the reporting of these programs.

Goal 7: Substantial Rehab-no substantial rehab projects were completed this program year.

Goal 8: Clearance- The City of Auburn completed hazardous material surveys for eligible demolition projects, 107-109 Wall St, 103 Seymour St., and 193 Perrine Ave were a health and safety concern for city residents. CDBG funds: \$5,400.00

Goal 9: Special Development- No Special Development projects took place in 2022.

Goal 10: Administration: This activity reimburses City staff time that is directly spent on CDBG activities, including CDBG administration, oversight, and CoC activities including Homeless Task Force. This activity also reimburses Catalyst Cayuga for the Coordination and training of Human Services activities, CNY Fair Housing for Fair Housing Education and outreach, and Cayuga Community Health Network for conducting a landlord training. CDBG Funds: \$148,214.81

In addition, the City of Auburn received CoC funding for transitional, rapid rehousing, and permanent supportive housing. The Housing and Homeless Coalition Continuum of Care programs assisted over 581 in emergency shelter, 126 permanent supportive housing programs, more than 52 persons in Rapid Rehousing programs, and 88 in Transitional Housing. CoC funding: \$530,469.00

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|--------------|
| White | 912 |
| Black or African American | 135 |
| Asian | 6 |
| American Indian or American Native | 0 |
| Native Hawaiian or Other Pacific Islander | 0 |
| Total | 1,053 |
| Hispanic | 0 |
| Not Hispanic | 1,053 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG funds were used for housing and non-housing services during program year 2022. Together, 1,053 LMI persons received benefits through public services, home repair, mortgage assistance, and public infrastructure improvements including parks and sidewalks. As demonstrated above, approximately 86% of the families assisted were white and approximately 12% of the families assisted were African American. The demographics chart above is representative of the demographic population of the families assisted during the 2022 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,456,123 | 917,715 |
| Other | public - federal | 2,053,000 | 1,578,000 |

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------------------|----------------------------------|---------------------------------|--|
| Census Tract 413, Block Group 1 | | 16.8 | Sidewalk Program, Distressed Property Program |
| Census Tract 413, Block Group 5 | | 18.6 | Sidewalk Program, Distressed Property Program |
| Census Tract 415, Block Group 4 | | | |
| Census Tract 416, Block Group 1 | | | |
| Census Tract 416, Block Group 3 | | 2.1 | Home Repair Assistance Program |
| Census Tract 417, Block Group 1 | | | |
| Census Tract 417, Block Group 2 | | | |
| Census Tract 418, Block Group 4 | | | |
| Census Tract 418, Block Group 5 | | | |
| Census Tract 421 | | 4.4 | State St Public Plaza, Home Repair Assistance Program, Distressed Property Program |
| Census Tract, 413, Block Group 3 | | | |
| Census Tract, 414, Block Group 1 | | 5.7 | Street Tree Program |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Improvements in the 413 census tract include the preparation to demolish 2 structures: 103 Seymour St., and 193 Perrine Ave . Additionally, sidewalks were replaced in this census tract.

In census tract 414 Street Tree program planted 50 street trees in the City right of way.

In census tract 421 improvements include the creation of a new public park: State Street Public Plaza and the demolition of 107-109 Wall Street.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 68 | 126 |
| Number of Non-Homeless households to be provided affordable housing units | 40 | 3 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 108 | 129 |

Table 5 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 50 | 44 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 17 | 9 |
| Number of households supported through Acquisition of Existing Units | 1 | 0 |
| Total | 68 | 53 |

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 5:

The number of homeless households provided affordable housing units is through the continuum of care NY-505 permanent supportive housing programs. These numbers have fluctuated since Corona Virus funding is no longer available.

The number of non-homeless households provided affordable housing units is based on the number of Financial Assistance to Homebuyers program. Although three projects were completed in program year 2022, information is continued to be collected for reporting in IDIS.

Table 6:

The number of households supported through rental assistance: is based on CDBG funded rental assistance programs operated by Community Action Programs and Catholic Charities. The difference between the set one year goal number and the actual number of households assisted is due to the increase of rent and the amount of assistance a household needs to remain in safe permanent housing.

Production of new units: The City of Auburn has not had a production of new housing units during program year 2022. However, just outside of the City of Auburn, Sennett Meadows apartments, on Genesee Street Road in the town of Sennett, opened its doors in 2022. The development contains 56 one-bedroom apartments and 4 two-bedroom units. The apartments are designed to be affordable for those 55 and older with incomes at or below 60 percent of the Area Median Income. There are 18 apartments reserved for seniors and veterans with physical disabilities who will have access to rental subsidies and services funded through the Empire State Supportive Housing Initiative. Although this development is located outside of the City, it does serve households that were previously homeless or facing homelessness in the City of Auburn. (Numbers are not reflected in the chart above)

Number of households supported through rehab of existing units: 9 Home Repair properties were completed with CDBG funds and were recorded in the above chart.

Discuss how these outcomes will impact future annual action plans.

The City of Auburn works closely with the NY-505 CNY- Housing and Homeless Coalition CoC and serves on the Executive Committee and the Performance Evaluation Committee, which reviews HUD CoC funded projects in the Onondaga, Oswego and Cayuga County region. The review and evaluation of CoC funded programs, as well as data from HMIS, is essential in the development of the CDBG Annual Action Plan and prioritizing programs and projects for CDBG funding. The amount of funding available and the type of CoC projects that are funded directly impacts the number of housing programs in our community.

Currently, the City of Auburn is seeing a need for emergency housing as well as permanent supportive housing units, which will impact future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 565 | 0 |

| | | |
|-----------------|--------------|----------|
| Low-income | 395 | 0 |
| Moderate-income | 93 | 0 |
| Total | 1,053 | 0 |

Table 7 – Number of Households Served

Narrative Information

The Community Development Block Grant Program provides funding to 12 subrecipients to deliver programming to low to moderate income individuals in the City of Auburn. Subrecipient Agencies are successful in connecting individuals and families to a multitude of resources. During the 2022 program year, public service agencies provided services to 565 extremely low income; 395 Low income and 93 moderate income individuals. Totaling in 1,053 low to moderate income individuals in the City of Auburn.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Auburn, located in Cayuga County are both part of the Housing and Homeless Coalition of Central New York (HHC), which serves as the Continuum of Care (CoC), designated by HUD as NY-505 CoC. HHC brings together Onondaga, Cayuga and Oswego counties to assess the needs of our communities and develop comprehensive, effective and coordinated strategies to reduce, prevent and ultimately end homelessness. The coordinated entry assessment system assists with the coordination of service delivery across the tri-county geographic region. The Coordinated Entry (CE) process helps to ensure that our most vulnerable households are more quickly and efficiently referred and connected to housing and assistance.

During the 2022 program year the CoC reported:

Total number of people served in emergency shelters:

Number of Veterans: 34

Number of Chronically Homeless: 41

Number of Adult Only Households (single or couples): 390

Number of Families: 58 (187 people in those families)

Number of Youth under 25: 57

Number of Parenting youth under 25: 7

Number fleeing DV: 34 (*these do not include the DV shelter numbers*)

In 2021, The City of Auburn received CDBG-CV3 funding and assisted Cayuga Community Health Network for a Street Outreach Coordinator Position. This position is the first street outreach position in the City of Auburn and Cayuga County that works directly with homeless individuals that are either at risk of becoming homeless, are homeless and living on the street and/or are exiting the correctional facility. The Street Outreach Coordinator works with local agencies to help meet household's basic needs and/or assist with resolving emergency situations. During the 2022 program year 54 individuals, including 10 families were assisted. Funding to support this position is through the City of Auburn CDBG-CV3, Cayuga County Department of Social Services and United Way of Cayuga County.

The street outreach and advocacy position is part of the HHC Street Outreach workgroup which meets regularly to address the needs of unsheltered individuals and discusses any concerns our communities may have regarding street homelessness and outreach activities.

The City of Auburn and Cayuga County are also part of the Finger Lakes 211 region. Finger Lakes 211 is a helpline that is available 24/7 to individuals and organizations that focuses on connecting people to the right local resources. Resources include but are not limited to food and meals, mental health, suicide prevention, housing, health services and transportation. In addition, local non-profit agencies work collaboratively with the Department of Social Services, and other service organizations, such as food pantries and soup kitchens, to distribute information about the available services for households experiencing or at-risk of homelessness in our community. This includes published materials on accessing housing, supportive services and health care. The information is distributed in public areas, on social media, through local networking meetings and by word of mouth.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Cayuga County Department of Social Services (DSS) is the main point of access for those experiencing homelessness and homeless vulnerable households that present for services. DSS is centrally located in downtown Auburn (160 Genesee Street) and has made several changes to its facilities and procedures to decrease wait times and lower barriers to services. DSS hours of operation are Monday through Friday, 9:00 AM to 5:00 PM. They have a 24-hour (after hours and weekends) emergency telephone number for households that are homeless. If those experiencing homelessness, go to DSS and are eligible for emergency shelter, they will be placed at Chapel House (single men's shelter or Transitional Units), Rescuse Mission (Transitional units), Community Action Program's Domestic Violence shelter or Rapid Rehousing Program or in hotels/motels. DSS has made a tremendous financial and organizational commitment to meeting the emergency and transitional housing needs of homeless households. The City of Auburn works closely with DSS staff, Homeless and Hosing Coalition staff as well as local homelss providers to help address community housing needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention, Cayuga County DSS has a rental arrears program that prevents evictions for eligible individuals and families on a case by case basis through Emergency Assistance Applications. The City of Auburn CDBG funding for the 2022 PY supported Community Action Agency and Catholic Charities for a rental arreas program for eligible City of Auburn residents.

For children being discharged to independent living, the social services district must assess whether this

is in the best interest of the child. Furthermore, no child may be discharged to independent living, unless the child has a residence other than a shelter for adults, shelter for families, SRO hotel or any other congregate living arrangement which houses more than 10 unrelated persons and there is a reasonable expectation that the residence will remain available to the child for at least the first 12 months after discharge. Family Reunification Housing Choice Vouchers are also utilized through Homsite where appropriate.

NYS Department of Corrections has mandated that to be paroled from prison, inmates must have a plan in place that includes stable housing and employment. Auburn Correctional Facility's Transitional Services Unit prepares an initial discharge plan for each inmate. Prior to being paroled, an inmate is referred back to the county of commitment and/or last known address for residence. The Cayuga County Street Outreach and Advocacy position works closely with Cayuga County Correctional Facility in the discharge plan and assists in connecting individuals with services.

Auburn Community Hospital has case managers responsible for discharge planning that ensure persons treated on the behavioral health unit or the emergency room have appropriate housing prior to discharge. During PY 2022, Cayuga County Mental Health implemented a daytime mobile crisis intervention and contracts with Liberty Resources to provide mobile crisis during evening hours. **The benefit of a mobile crisis intervention is that most individuals can be stabilized in the community, diverted from unnecessary hospital presentations, and receive a direct linkage to recommended services in the community.**

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Cayuga County and the City of Auburn have programs available to assist homeless persons to make the transition to permanent housing and independent living.

The Cayuga Community Health Network Street outreach and advocacy position facilitates access to services, including housing, for homeless individuals, families, and those who are at risk of being homeless. The street outreach position provides assistance and stays connected to individuals who are homeless. The position not only provides care packages and wellness checks on a regular but also works with them to obtain services such as food from a mobile food pantry, transportation, a government ID, medical care, cash assistance, section 8 vouchers, obtain housing, and employment. This position works closely with a number of different local housing, employment and human service agencies.

The VA in coordination with HUD provides 10 to 20 permanent housing VASH vouchers to chronically homeless veterans and their families to help end veteran homelessness. The vouchers are managed by

the Auburn Housing Authority in the City of Auburn and by Homsite in the rest of Cayuga County.

The Supportive Services for Veteran Families (SSVF) program provided by Soldier On, assists veterans and their families who are homeless or at risk of becoming homeless by providing in-home case management, referral services, and temporary financial assistance for veterans.

Chapel House has an emergency shelter with 19 beds for homeless men, along with emergency housing with 16 beds for men and women. The City's CDBG program supports a case manager at the shelter to assist individuals with increasing access to resources, increase income, and securing housing.

Community Action Program has a 9 bed Domestic Violence (DV) shelter to serve persons fleeing domestic violence. The shelters have designated staff to work with homeless households to obtain permanent housing. Additionally, clients have access to legal representation through Legal Aid of CNY. The program, which assists victims of domestic violence obtain divorces, orders of protection, and child custody, is funded through the City's CDBG program.

Cayuga County Department of Social Services contracts with local homeless providers for emergency, transitional and rapid re-housing services and provides for a Homeless Coordinator. Follow up case management services help households remain in permanent housing after placement.

Housing vulnerable and homeless households are strongly encouraged and aided by supportive service workers with applying for HUD Section 8 Housing Choice Vouchers at Auburn Housing Authority and Cayuga County Homsite Corporation. Our community has approximately 966 rental assistance vouchers.

The Auburn Housing Authority (AHA) has been a leader in our community in reducing housing barriers to affordable housing especially households with poor credit and rental histories and/or criminal histories. AHA has a total of 326 low income/affordable rental units. The units are in three complexes; 188 apartments at Melone Village, 88 apartments at Brogan Manor and 50 apartments at Olympia Terrace.

The Auburn Housing Development Corporation partners with Auburn Rescue Mission in providing services to 20 permanent supportive housing units and 8 transitional housing units. Merriman Circle provides onsite supportive services (including employment services, life skill classes, DV services, case management services and youth programming).

The Housing and Homeless Coalition NY-505 programs assisted over 490 in emergency shelter, 126 permanent supportive housing programs, 32 enrolled in Rapid Rehousing programs and 74 housed, and 88 in Transitional Housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority applied in the Summer of 2020 for funding through the New York State Unified Funding Round and was successful in obtaining the funds needed to complete the redevelopment of the final remaining 62 units at Melone Village. There are 188 units at Melone Village. Renovations will be similar to those completed to date on other portions of the property and will include the creation of additional handicapped-accessible and audio/visual-equipped units. This third and final phase of redevelopment will also include the conversion of some three and two-bedroom units to two and one-bedroom units to better meet the community's demand for one-bedroom units at the 50% AMI target. Construction began Spring of 2021 and will continue through July 1, 2023.

The Housing Authority applied in the fall of 2022 for funding through the New York State Unified Funding Round to redevelop its remaining 50 units of Federal public housing at the Olympia Terrace apartment complex. If funded, construction will begin in June 2023 and continue through 2025. The Housing Authority has applied for and received permission to privatize these units through the United States Department of Housing and Urban Development (HUD) Rental Assistance Demonstration Program (RAD). The property will remain affordable, as it will receive permanent Section 8 rental assistance that will be administered by the Housing Authority.

In September 2022 the City of Auburn passed Council Resolution #95 of 2022 Supporting the Redevelopment of the Olympia Terrace Apartment Complex and Agreement Resolution #96 of 2022 Authorizing the Execution of a Payment in Lieu of Tax (PILOT) Agreement By and Among the City of Auburn, Olympia Terrace Housing Development Fund Company, Inc. and Olympia Terrace Limited Partnership and Authorizing the Conveyance of the Property (as Defined Herein) by the Auburn Housing Authority. Both resolutions will assist the Housing Authority in the addressing the need to renovate affordable housing units at Olympia Terrace.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Two of the seven seats on the Auburn Housing Authority's Board are reserved for tenants residing in the Housing Authority's public housing complexes. Tenants are elected every 2 years, and one seat is currently occupied. The Housing Authority is working to find another tenant who is willing to run for the vacant seat. Tenant commissioners play an integral role in policy formulation. Auburn Housing Authority has surveyed tenants regarding needed improvements at both public housing complexes, and the improvements that the Housing Authority plan to make directly reflect the priorities noted in the surveys. While developing the Auburn Housing Authority's Five-Year Plan, tenants are consulted for feedback, comments and/or concerns.

Auburn Housing Authority works closely with Homsite Fund Inc. and Home Headquarters to ensure that

tenants are aware of their homeownership programs. Auburn Housing Authority frequently distributes marketing materials to their tenants and there are current discussions to bring Homsite Fund Inc./Home Headquarters staff on site to promote the homeownership education class and closing cost assistance program.

Actions taken to provide assistance to troubled PHAs

The Auburn Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Auburn revised the city's municipal zoning code and adopted the code in February 2018. The municipal zoning is continually reviewed by staff.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's underserved populations include low income residents, elderly, the disabled, homeless and at risk homeless. One of the greatest obstacles to meeting underserved needs is the amount of funding available. To combat this issue, the City of Auburn partners with many agencies to create larger and more sustainable impacts in the community. The City funded fair housing activities to educate residents about their housing rights as well as assist those who are being treated unfairly in the rental housing market during the 2022 program year. In addition, the City funds 12 human service agencies to deliver programming that works with low to moderate income individuals and families. For program year 2022, these programs include emergency food, rental and security deposit assistance to obtain and retain permanent housing, youth counseling, youth programming, legal assistance for victims of domestic violence, assistive hearing and visual aids for seniors, senior programming, transportation for disabled individuals and seniors, and emergency shelter case management.

The City of Auburn chairs the local Homeless Task Force. The Homeless Task Force is comprised of local homeless providers and focuses on coordinating resources to best meet the needs of the City's most vulnerable residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has continued an active role on the Cayuga County Lead Poisoning and Prevention Task Force. Code Enforcement and County Health Department staff continue to work together, especially related to properties where children with elevated lead levels reside.

The City has also continued to have discussions with the Cayuga County Health Department and local housing development agency, Homsite Fund Inc. on the possibility of partnering on the application for a lead grant from HUD. At this time, Cayuga County is preparing to be ready to submit an application in the next round of funding. In the meantime, the City has supported Homsite Fund Inc.'s application to local foundations, the Cayuga Community Fund and the Allyn Foundation for a windows and door replacement program to combat lead by replacing high friction surfaces.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

While the City of Auburn is not responsible for directly providing social service programs, the City has a good working relationship with Cayuga County and assists with the social service delivery to Auburn residents. The Cayuga County Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include temporary assistance, food stamps, day care subsidies, home energy assistance, medical assistance, and child support services, among others.

The Community Action Agency of Cayuga County has programs that assist low income families including: Homeless Intervention and Case Management, Rapid Re-Housing Program, Supportive Housing Program for Adults, Closet Free Clothing Program, Warm the Children, Employment Pathways, Employment Support and Solutions, Domestic Violence Intervention Program, Supervised Visitation/Safe Exchange Center, Child Passenger Safety Program, Early Head Start/Head Start/Universal Pre-K Programs, Emergency Services Program, Food Pantry and Emergency Baby Pantry, Emergency Services and Assistance, Health Insurance, and the Volunteer Transportation Program.

Cayuga Works Career Center; part of Cayuga County Department of Employment and Training serves the workforce development needs of the Auburn area. It's a One-Stop Career Center designed to meet the needs of employers and job seekers in Cayuga County. Services include: Job Search Assistance, Resource Room Services, On Site Job Recruitment, Counseling, Workshops, Computer Resources, Career Development Library, Labor Market Information, Business Service Team, Worker Tax Credit Information, Vocational Training, On the Job Training for employers and job seekers, Youth Employment and Training Programs. Cayuga Works partners with organizations that provide job training, placement, and retention services in order to better coordinate the delivery of those services in Cayuga County and the City of Auburn. On site partners include: Literacy Volunteers Workforce Development Program. Cayuga County Employment and Training; NYS Department of Labor; Cayuga Community College; and Cayuga-Onondaga BOCES Health Train.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There are a number of human service organizations in the City of Auburn that serve the many needs of Auburn's underserved population. The agencies range from multi-service providers like Community Action Programs of Cayuga/Seneca and the Rescue Mission to smaller agencies like Calvary Food Pantry. Through City of Auburn agencies and organizations, every effort is being made to address the needs of those in poverty. The City of Auburn, while not a direct provider of human service programming, has assisted many agency programs with CDBG funding. Programs for housing, homeless prevention, health and nutrition, employment, transportation, youth recreation/ education, and numerous others are provided. Our community is fortunate to have several nonprofit resources, but we are beginning to see more opportunities for collaboration on programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with community funds that are available through their campaign and fundraising. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more

effective in the community.

The City of Auburn is part of the NY-505 Syracuse/Onondaga/Oswego Continuum of Care. The CoC addresses homelessness on a regional basis, shares expertise and resources, builds capacity and improves data collection and reporting. The merger continues to present opportunities toward the goal of addressing the needs of those experiencing homelessness or at-risk of becoming homelessness and ultimately ending homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Auburn Housing Authority (AHA) is a leader in our community in reducing housing barriers to public housing especially households with poor credit, rental histories and/or criminal histories. AHA allows housing applicants working with partner human services agencies (such as Chapel House, Community Action Programs of Cayuga/Seneca, Rescue Mission, County Mental Health, and Unity House of Cayuga County) to submit a supporting agency affidavit on behalf of the applicant which verifies a household's positive progress in addressing prior issues that in many times allows for approval for housing. AHA provides safe affordable housing and all apartment complexes include utilities. AHA has 188 units at Melone Village, 88 units at Brogan Manor and 50 units at Olympia Terrace. AHA coordinates with DSS and local human service agencies to help low income and housing vulnerable households apply for the Section 8 Housing Choice Voucher Program when its list opens.

Cayuga County does not have an emergency shelter for homeless families or homeless women. Households are emergency hoteled by Cayuga County Department of Social Services (DSS). The Auburn Rescue Mission Family Transitions program was created in partnership with the Auburn Housing Authority and DSS and has 8 transitional units and 20 permanent supportive housing units. Hundreds of households have had their episode of homelessness ended through this partnership. However, there is still a need for more safe and affordable housing with necessary supports for families, in our community.

The Single Point of Access (SPOA) workgroup meets monthly. The SPOA program helps connect individuals who are diagnosed with a mental illness to services in the community. A referral form must be completed in order to be considered for the service. Services that are available through SPOA consists of mental health providers, housing and human service providers, and representatives from DSS. The group reviews hard to serve individuals with several mental illness and other challenges, and develops service and housing plans to address their individual needs.

As a result of Covid-19, the City of Auburn and Cayuga County partnered funding for a street outreach position. This position has been effective over the past year in connecting over 56 individuals including 10 families facing homelessness with resources and securing permanent housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The impediments found in the 2019 Analysis of Impediments to Fair Housing (AI) are:

- Disparities in Access to Opportunity due to the contributing factors of access to low poverty areas, access to labor market engagement, and labor market engagement
- Disproportionate Housing Need due to the contributing factors of insufficient affordable housing in a range of unit sizes and black households have disproportionate rates of housing problems
- Publically Supported Housing due to the contributing factors of public housing units having lower levels of access to opportunity
- Disability and Access due to the contributing factors of insufficient, accessible, affordable housing
- Fair Housing Education due to the insufficient fair housing education, insufficient understanding of credit, insufficient fair housing infrastructure, and discriminatory

A Renter's Rights Workshop and a Landlord Resource Workshop is held annually since 2016 and has attracted more than 65 Human Service employees who work with clients that are tenants, 50 tenants and 100 landlords. The main objective of the workshop has been to provide information about affordable suitable decent housing to Auburn residents and create communication and access to programs for human service agencies and landlords. In PY2022 the workshop was reformatted to better educate and inform landlords in the City of Auburn. The training was held on March 25, 2022 and included the following topics: Fire Safety, Fair Housing, Lead, and Hoarding.

In addition, The City of Auburn funded CNY Fair Housing with CDBG funds for Fair Housing outreach and education. This program provides Fair housing outreach in our community. CNY Fair housing provides comprehensive fair housing services in the City of Auburn including complaint intake, undercover testing and investigation, fair housing counseling, and advocacy and representation to victims of discrimination. Both of these programs together help address the impediments listed in the 2019 City of Auburn Analysis of Impediments to Fair Housing (AI).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

On a monthly basis, desk audits of the Human Service agency sub recipients are conducted to review program expenditures and program accomplishments. Additionally, on-site monitoring visits of Human Services sub recipients are conducted annually to review programs and documentation. During the annual site visit a monitoring sheet is completed and put in the file.

Monitoring of housing projects is attempted to be completed annually via a letter sent to program participants including owner-occupants and renters asking to verify continued residency in the assisted unit. Monitoring

The City's CDBG Small Business Assistance Program loan portfolio is monitored annually through site visits. Annual site visits include inspection of collateral, documentation of job commitments, review of company financials and face-to-face discussion of business issues, needs and plans for future growth and/or stability. The City currently is in contract with CEDA for the Small Business Assistance Program including monitoring. They have successfully monitored several businesses and continue to monitor the business to complete their contract.

With respect to monitoring of human service and housing programs, there were no major issues identified. Monitoring provides an opportunity to for City staff to answer sub recipient questions and address, as needed, any issues or confusion with HUD regulations, compliance and/or completing monthly fiscal and program reports throughout the year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 15-day comment period for the CAPER, began on Tuesday, June 13, 2023 and ended on Wednesday, June 28, 2023. The notice, a copy is included, was published in *The Citizen* on Tuesday, June 13, 2023. *The Citizen* is the newspaper of general circulation in the City of Auburn. A public hearing regarding the CAPER was held on Monday, June 26, 2023 at 1:00pm in City Hall Council Chambers.

The following comments were received: None

The City recognizes that public input is a critical part of the CDBG Program. Staff is available to discuss the program informally with interested parties throughout the program year. The Citizen Participation Plan, the 5-year Consolidated Planning Strategy and Annual Action Plan and the CAPER are available in the Office of Planning and Economic Development for review. Additionally, these documents are available on the City of Auburn's Office of Planning and Economic Development website: http://www.auburnny.gov/Public_Documents/AuburnNY_PLanning/CDBG.

Annually, the City of Auburn holds three Public Hearings regarding the CDBG Program. One is held in November during our public outreach for the preparation of the Annual Action Plan. The other public hearing is held at a City Council meeting in January or February, prior to the submission of the Annual Action Plan. A public hearing is also held in June regarding the CAPER. In addition to the public meeting and hearings, the City distributed a CDBG survey to further collect information and comments for the development of the Action Plan. Survey results and comments are presented in the Five Year Consolidated Plan and Annual Action Plan.

The primary sources of comments on the City's CDBG program were presented during the public meeting and public hearings for the development of 2022-2023 Annual Action Plan. The plans were submitted to HUD Buffalo and is available for the public to view in the Office of Planning and Economic Development and on the City's website. It should be noted that the comments received revolved around a wide array of community issues, not just concerns that can be addressed with CDBG funds; they were shared as part of the public input process and used to establish priorities or continue with established priorities for the Action Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Auburn continues to review how programs are performing and prepares and submits Annual Action Plan Amendments as necessary in an effort to meet the timeliness test held each year on January 31st. Although we have submitted amendments, all projects are supported by the City's Comprehensive Plan and 5-Year Consolidated Strategic Plan.

The City also reviews programs to determine if each program is meeting the set goal. If a program is not meeting the goal, the program is evaluated to determine how it can be ran more effectively with changes. Programs are currently being evaluated to determine any changes necessary for PY2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Auburn continues to review how programs are performing and prepares and submits Annual Action Plan Amendments as necessary in an effort to meet the timeliness test held each year on January 31st. Although we have submitted amendments, all projects are supported by the City’s Comprehensive Plan and 5-Year Consolidated Strategic Plan.

The City also reviews programs to determine if each program is meeting the set goal. If a program is not meeting the goal, the program is evaluated to determine how it can be ran more effectively with changes. Programs are currently being evaluated to determine any changes necessary for PY2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 1 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 2,727 | | | | |
| Total Section 3 Worker Hours | 0 | | | | |
| Total Targeted Section 3 Worker Hours | 0 | | | | |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 1 | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 1 | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Auburn searched HUD’s Section 3 business registry in order to sent the bid advertisement to Section 3 businesses. Unfortunately, there were not any Section 3 businesses registered in Cayuga County. Staff also searched neighboring areas but did not find a Section 3 busines with concrete services.

The City of Auburn does fund a program that assists in connecting City residents who are looking for a career in health, agriculture, or manufacturing to become job ready. At the completion of the program, City residents complete job interviews and and offered positions.

Attachment

Legal Ad Affidavit for Public Comment Period

*** Proof of Publication ***

State of New York
Cayuga County, City of Auburn

I, Les A. Cunningham, of the City of Auburn, in Cayuga County, being
duly sworn, deposes and says:

That she is the Classified Associate of Lee Publications, Inc.,
publishers of The Citizen, public newspapers printed and published
daily and weekly, respectively, in the City of Auburn, Cayuga County,
State of New York, and duly authorized to make this affidavit, and
regarding

PUBLIC NOTICE

of which annexed is a printed copy, was published in said paper
on 1 June(s) namely on the PUBLISHED ON date(s) listed below.

City of Auburn, Plan. & Economic Devel., -Legals
Tiffany Beebe-Renes Jensen
24 SOUTH STREET
AUBURN NY 13021

ORDER NUMBER: 78602

Signature

Sworn to before me, this 19 day of June, 2023

Notary Public

PUBLIC NOTICE
City of Auburn
Community Development Small
Business Development Program
2022 Consolidated Annual Performance
and Evaluation Report (CAPER)
CAPER
Date: June 18, 2023
City of Auburn
Municipal City Hall
84 South Street
Auburn, New York 13021
CITY MANAGER
(315) 255-4100
**TO ALL INTERESTED AGENCIES,
GROUPS AND PERSONS:**
The City of Auburn will submit the
Consolidated Annual Performance
and Evaluation Report (CAPER) to the
2022 Community Development
Block Grant (CDBG) Program in
accordance with 24 CFR 870.401.
All interested agencies, groups and
persons are invited to submit
written comments for consideration
by the City of Auburn to the Chief
of Planning and Economic Develop-
ment, 24 South St, Auburn, New
York 13021 or by email to
tombone@ci.auburn.ny.gov. Such com-
ments should be received at
the address specified on or
before Wednesday, June 28, 2023.
All such comments received will be
considered and submitted to HUD
for incorporation into the CAPITAL A
PUBLIC HEARINGS relating to the
release of the 2022 CDBG and other
plans on Monday, June 27, 2023
from 1 pm to 3 pm in Council
Chamber located in City Hall, 24
South Street, Auburn, New York
13021.
Pub: June 18, 2023

Section: Legals
Category: 910 Legal Notices - Cayuga County
PUBLISHED ON: 6/13/2023

TOTAL AD COST: 29.23
FILED ON: 6/12/2023

Copy of affidavit is attached.

SHIAN J. CORCORAN
Notary Public - State of New York
No. 1700510499E
Auburn, Cayuga County
City - 315-255-4100

PR 03 Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 2/20/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|--------------|--------------|----------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$2,762,657.04 | \$0.00 | \$0.00 |
| | | 1994 | B94MC360016 | | \$0.00 | \$969,145.95 |
| | | 1995 | B95MC360016 | | \$0.00 | \$1,042,518.59 |
| | | 1996 | B96MC360016 | | \$0.00 | \$586,217.15 |
| | | 1997 | B97MC360016 | | \$0.00 | \$164,775.35 |
| | | 2000 | B00MC360016 | | \$0.00 | (\$45,018.37) |
| | | 2001 | B01MC360016 | | \$0.00 | (\$8,367.62) |
| | | 2005 | B05MC360016 | | \$0.00 | \$21,192.59 |
| | | 2009 | B09MC360016 | | \$0.00 | \$20,051.70 |
| | | 2010 | B10MC360016 | | \$0.00 | \$0.00 |
| | | 2012 | B12MC360016 | | \$0.00 | \$12,141.70 |
| | | Total | Total | | | \$2,762,657.04 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |

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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 2

| | | | | | | |
|--|----------|----------|----------|----------|----------|----------|
| Asian White: | | | | | 0 | 0 |
| Black/African American & White: | | | | | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 |
| Other multi-racial: | | | | | 0 | 0 |
| Asian/Pacific Islander: | | | | | 0 | 0 |
| Hispanic: | | | | | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 3

PGM Year: 2002
Project: 0021 - Small Business Assistance Program
IDIS Activity: 610 - SBAP(Pi): MAHOGANY TABLE
Status: Open
Location: 130 Genesee St Auburn, NY 13021-3675
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/09/2004

Description:

EQUIPMENT AND WORKING CAPITAL LOAN TO AN EXPANDING COMPANY.
 TWO JOBS ARE ANTICIPATED TO PRIMARILY BENEFIT LOW AND MODERATE INCOME PERSONS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$30,000.00 | \$0.00 | \$30,000.00 |
| Total | Total | | | \$30,000.00 | \$0.00 | \$30,000.00 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 5

PGM Year: 2010
Project: 0013 - Small Business Assistance Program (SBAP)
IDIS Activity: 911 - SBAP(RLF): One Source Financial
Status: Open
Location: 198 Genesee St Auburn, NY 13021-3377
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2010

Description:

Loan provided for the purchase of equipment and working capital. It is anticipated that 10 jobs will be created, 6 of which will be available to low-mod income persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$50,000.00 | \$0.00 | \$50,000.00 |
| Total | Total | | | \$50,000.00 | \$0.00 | \$50,000.00 |

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 7

PGM Year: 2014
Project: 0008 - Small Business Assistance Program (SBAP)
IDIS Activity: 1054 - SBAP(RLF): Casey's Grab N' Go
Status: Open
Location: 131 Osborne St Auburn, NY 13021-4945
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2014

Description:

CDBG funds will be used to purchase kitchen equipment to expand Casey's Grab n' Go convenience store, located at 131 Osborne Street, Auburn, into prepared food. Proposed is the creation of 2 FTE positions.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$11,123.00 | \$0.00 | \$11,123.00 |
| Total | Total | | | \$11,123.00 | \$0.00 | \$11,123.00 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2022
 AUBURN

Date: 28-Jun-2023
 Time: 16:15
 Page: 9

PGM Year: 2016
Project: 0007 - Park, Playground, and Public Facility Improvements
IDIS Activity: 1176 - 1-7 State Street
Status: Open
Location: 17 State St Auburn, NY 13021-3624
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

The environmental testing of 1-7 State Street, a brownfield in downtown Auburn to determine if remediation was needed prior to turning the site into a City Park. Schematic plans for a park were also developed.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$13,646.94 | \$0.00 | \$13,646.94 |
| | | 2020 | B20MC360016 | \$43,023.06 | \$6,509.60 | \$43,022.66 |
| | | 2021 | B21MC360016 | \$17,800.00 | \$8,311.74 | \$17,800.00 |
| | RL | | | \$100,000.00 | \$0.00 | \$99,660.00 |
| Total | Total | | | \$174,470.00 | \$14,821.34 | \$174,129.60 |

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 635
 Census Tract Percent Low / Mod: 75.59

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2017 | A Phase I and Phase II environmental site assessments were conducted as this was a brownfield site due to its previous use and vacant and blighted current conditions. The Phase I and Phase II reported no significant concerns. A site design has also begun to turn this brownfield site into a public park facility in our low to moderate income downtown area. | |
| 2021 | construction is underway and will be completed for July 2022. | |
| 2022 | Construction was completed at 1-7 State Street. | |



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PGM Year: 2018
Project: 0010 - Administration
IDIS Activity: 1202 - CDBG Administration PY2018
Status: Completed 2/16/2023 6:40:49 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2018

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery, and the Rescue Mission to chair and coordinate the AuburnCayuga County Homeless Task Force.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC360016 | \$142,691.42 | \$329.05 | \$142,691.42 |
| Total | Total | | | \$142,691.42 | \$329.05 | \$142,691.42 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0007 - Economic Development
IDIS Activity: 1216 - SBAP: The Muldrow Group (PI)
Status: Open
Location: 128 Grant Ave Auburn, NY 13021-2153
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2018

Description:
 Small Business loan that will create jobs for persons of low to moderate income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$50,000.00 | \$0.00 | \$50,000.00 |
| Total | Total | | | \$50,000.00 | \$0.00 | \$50,000.00 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 1 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 1 | | |
| Total | 0 | 0 | 0 | 2 | | |
| Percent Low/Mod | 50.0% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2018 | The Small Business loan closed and monitoring will take place yearly to ensure that job creation goals are being met. Staff will tehn report the job creation in IDIS. | |
| 2019 | | |



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PGM Year: 2019
Project: 0011 - Administration
IDIS Activity: 1252 - CDBG Administration PY2019
Status: Completed 2/16/2023 6:40:48 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2019

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery, and the Rescue Mission to chair and coordinate the AuburnCayuga County Homeless Task Force.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$143,309.46 | \$750.62 | \$143,309.46 |
| Total | Total | | | \$143,309.46 | \$750.62 | \$143,309.46 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Public Services
IDIS Activity: 1258 - Cayuga Counseling Services CCSI 2019
Status: Completed 8/24/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2019

Description:

A TIERED, COLLABORATIVE PROGRAM THAT WORKS WITH FAMILIES WHO ARE IN CRISIS AND WHOSE CHILDREN ARE AT RISK OF OUT OF COUNTY PLACEMENT. DESIGNED TO BRING ALL SERVICES TOGETHER.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$15,000.00 | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|--|---------------|--|--|--|-----------|----------|
| Total: | | | | | | | | | 25 | 0 |
| Female-headed Households: | | | | | | | | | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | | Person | | | | | |
| Extremely Low | 0 | 0 | 0 | | 12 | | | | | |
| Low Mod | 0 | 0 | 0 | | 7 | | | | | |
| Moderate | 0 | 0 | 0 | | 6 | | | | | |
| Non Low Moderate | 0 | 0 | 0 | | 1 | | | | | |
| Total | 0 | 0 | 0 | | 26 | | | | | |
| Percent Low/Mod | | | | | 96.2% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2019 | Cayuga Counseling provides counseling to youth. They have served 25 unique individuals since July 2019. | |
| 2020 | Cayuga Counseling provided counseling services to 5 unique individuals from April 1, 2020 to June 30, 2020 | |



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PGM Year: 2019
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1266 - HRAP:67 Locust St
Status: Completed 6/16/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2019

Description:
 Home repairs to a low-moderate income household.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$7,128.00 | \$0.00 | \$7,128.00 |
| Total | Total | | | \$7,128.00 | \$0.00 | \$7,128.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 1 | 0 | 1 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 1 | 0 | 1 | 0 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 1 | 0 | 1 | 0 | |
| Percent Low/Mod | 100.0% | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2019 | The upstairs bathroom was leaking into the first floor of a household of low to moderate income. The bathtub was removed and replaced, all damaged sheet rock was repaired, and a new window and a new power vent was installed. This work corrected the upstairs bathroom from leaking into the first floor. | |



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PGM Year: 2019
Project: 0002 - Park, Playground, and Public Facility Improvements
IDIS Activity: 1275 - Bradford St Park & Playground
Status: Completed 6/16/2022 11:19:35 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2020

Description:

Refurbishment of a park in an income-eligible service area.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$19,689.00 | \$0.00 | \$19,689.00 |
| | | 2020 | B20MC360016 | \$228,418.56 | \$0.00 | \$228,418.56 |
| | | 2021 | B21MC360016 | \$162,225.00 | \$22,123.75 | \$162,225.00 |
| | RL | | | \$3,600.00 | \$0.00 | \$3,600.00 |
| Total | Total | | | \$413,932.56 | \$22,123.75 | \$413,932.56 |

Proposed Accomplishments

Public Facilities : 300
 Total Population in Service Area: 770
 Census Tract Percent Low / Mod: 56.49

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2020 | A new playground and concrete walkway was installed at Bradford Street Park. Neighbors of the park had been requesting that the park be updated for a number of years but the City did not have funding for it. When the area became CDBG eligible, City staff used the Parks Master Plan as a starting point for the new design of the park. A community meeting was held at the park and highly attended which directly influenced the plan for the park. | |
| 2021 | The improvements at Bradford Park were completed. PY2021 improvements included walkways, landscaping, benches, picnic tables and other park amenities. The park has been highly used since improvements. | |



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PGM Year: 2019
Project: 0009 - Distressed Property Program
IDIS Activity: 1278 - DPP: 89 Walnut St
Status: Completed 6/17/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2020

Description:
 Acquisition of a property to be sold to income eligible homeowner.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$20,000.00 | \$0.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$0.00 | \$20,000.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 1 | 0 | 1 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | 89 Walnut Street has been acquired, rehabilitated, and sold to an income eligible home owner. The home no longer has code violations or is an eyesore in the community. The property is located in a nice neighborhood and is walkable to nearby gem known as Hoopes Park and to a reputable elementary school, Herman Elementary. | |



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PGM Year: 2019
Project: 0004 - Economic Development
IDIS Activity: 1279 - SBAP (P+I): Octane Social House
Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2020

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$171,480.00 | \$0.00 | \$171,480.00 |
| Total | Total | | | \$171,480.00 | \$0.00 | \$171,480.00 |

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 2 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 2 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2020 | | |
| 2022 | Octane Social House was forced to close in the fall of 2022. City was able to keep the collateral listed under the UCC and City attorneys are actively working to ensure that all loan proceeds are paid back to the City. | |



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PGM Year: 2020
Project: 0015 - CV-Economic Recovery Support Program
IDIS Activity: 1284 - CDBG-CV Small Business Support
Status: Open
Location: City Wide Auburn, NY 13021-1402
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/09/2020

Description:

Assistance to small businesses is directly related to the response or preparation of COVID-19. Businesses receiving assistance will be retaining or creating 1 FTE. Businesses receiving assistance include: A&M Graphics Inc, Advanced Document Concepts dba Auburn Document Center, Allergen Free Foods DBA Five Seeds Foods, Ann's Family Restaurant, Arts In Motion Dance Center (AIM), Artistic Interiors Auburn Diner S.T., Bianco, LLC, Auburn Musician Bartolotta Real Estate, LLC, Belvedere Lounge, Calandro Produce Inc, CoCo & Company Salon, Cowork Auburn LLC dba CommonPlace Auburn, Crazy Beautiful Co, Darrell Rublee LMT, Diego's Uppercuts Barbershop, Downtown Deli, Energy Works Center of Auburn DBA The Center, Euterpe Hall, LLC, Gemini Salon & Spa, Gusto Italiano, Humphrey DJ Service, Infinity Healing & Instruction, Innovative Concrete Design, LLC, Iannini Inc, dba Kostas Bar & Grill, KCC Woodworking, Lavish Lounge, M.S. Lynch LLC - Lynch's Furniture, Marsh Consulting, Moondog's Lounge, Moris at Tinkers, LLC, Nate's Barber Shop, Number 1 Auto Sales, Osteria Salina, Parker's Grille & Tap House, Pure Market & Eatery, Regenerations, Roseadahs LLC, Sam's Shoe Service, Serenity Wellness, Shepherds Brewing Company LLC, Simmonds, Brady & Loi Oral Surgery & Implant Specialists, Simple Roast, Steve DePalma Construction, Swabys Tavern, Swagler Strength LLC, Swift Woodworks, Swifty's, Tarby's Hair Station, The Hair Lounge, The Mane Strand Salon, The Muldrov Group, The Printery, Thirsty Pug, Unique to You, Year of the Dragon Tattoo

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$224,000.00 | \$0.00 | \$224,000.00 |
| | RL | | | \$100,000.00 | \$0.00 | \$89,214.11 |
| Total | Total | | | \$324,000.00 | \$0.00 | \$313,214.11 |

Proposed Accomplishments

Jobs : 56

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |

Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 6 |
| Low Mod | 0 | 0 | 0 | 8 |
| Moderate | 0 | 0 | 0 | 10 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 34 |
| Percent Low/Mod | | | | 70.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2020 | | |



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PGM Year: 2020
Project: 0015 - CV-Economic Recovery Support Program
IDIS Activity: 1285 - CDBG-CV Arts and Cultural Sites Support
Status: Open
Location: 5 State St Auburn, NY 13021-3624
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/09/2020

Description:

Assistance is for the response, prevention and preparation of Corona Virus, COVID-19. Assistance was granted to the following Arts and Cultural Sites: Seward House Museum, The Rev Theatre Company, Community Preservation Committee, Auburn Public Theater, Schweinfurth Memorial Arts Center, Cayuga Museum of History & Art, Harriet Tubman Home, Inc.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$80,000.00 | \$0.00 | \$80,000.00 |
| Total | Total | | | \$80,000.00 | \$0.00 | \$80,000.00 |

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1293 - CDBG-CV YMCA-WEIU
Status: Completed 10/3/2022 12:00:00 AM
Location: 27 William St Auburn, NY 13021-3707
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/09/2020

Description:

In response to Corona Virus YMCA requested disinfecting wipes to safely serve the community with health, youth and senior programming

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$5,360.00 | \$0.00 | \$5,360.00 |
| Total | Total | | | \$5,360.00 | \$0.00 | \$5,360.00 |

Proposed Accomplishments

People (General) : 1,669

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2020 | 1,669 persons were able to safely use YMCA facilities due to the CDBG CV YMCA grant. This includes campers and senior citizens who use the local YMCA. | |



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PGM Year: 2020
Project: 0005 - Economic Development
IDIS Activity: 1296 - SBAP (P+I): Moonflower Macarons, LLC
Status: Open
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (1BA)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2020

Description:
 Small Business Assistance Program Loan to Moonflower Macarons, LLC.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$45,000.00 | \$0.00 | \$45,000.00 |
| Total | Total | | | \$45,000.00 | \$0.00 | \$45,000.00 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 1 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 1 | | |
| Percent Low/Mod | | | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | 1 full time has been created since the start of Moonflower Macarons, LLC in PY2020. Moonflower Macarons, LLC has had a successful opening year despite opening during the pandemic. | |



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| | | | | |
|-----------------------|-----------------------------------|---------------------|--------------------------------------|----------------------------|
| PGM Year: | 2020 | | | |
| Project: | 0012 - Administration | | | |
| IDIS Activity: | 1297 - CDBG Administration PY2020 | | | |
| Status: | Open | Objective: | | |
| Location: | , | Outcome: | | |
| | | Matrix Code: | General Program Administration (21A) | National Objective: |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2020

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$9,842.35 | \$2,758.74 | \$9,842.35 |
| | | 2020 | B20MC360016 | \$146,000.00 | \$390.62 | \$144,192.55 |
| Total | Total | | | \$155,842.35 | \$3,149.36 | \$154,034.90 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - Housing Programs Delivery
IDIS Activity: 1299 - 2020 Housing Programs Delivery
Status: Open
Location: 60 Clark St Auburn, NY 13021-3379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2020

Description:

Program administration for the implementation of the Housing Programs, including HRAP and MAP and Rental Rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$45,000.00 | \$0.00 | \$16,548.78 |
| Total | Total | | | \$45,000.00 | \$0.00 | \$16,548.78 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | |
| Percent Low/Mod | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Economic Development
IDIS Activity: 1300 - 2020 Microenterprise
Status: Completed 8/24/2022 12:00:00 AM
Location: 2 State St Auburn, NY 13021-3625
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2021

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$15,000.00 | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 1 | |
| Low Mod | 0 | 0 | 0 | 1 | |
| Moderate | 0 | 0 | 0 | 1 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 3 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2020 | Test. Delete data below before entering accomplishments. | |
| 2021 | 3 Microenterprises completed the course, signed a grant agreement, and were awarded \$5,000 each. -D&R Landscaping, 16 Cady Street -Less is More, 71 South Street -Anthony Vanderwerf Powerwashing, 60 Perrine Street | |



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PGM Year: 2019
Project: 0007 - Mortgage Assistance Program
IDIS Activity: 1303 - 2019 Mortgage Assistance Program
Status: Completed 5/10/2022 12:00:00 AM
Location: Logan St Auburn, NY 13021
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2020

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$9,097.50 | \$0.00 | \$9,097.50 |
| Total | Total | | | \$9,097.50 | \$0.00 | \$9,097.50 |

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 2 | 0 | 2 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 3 | 0 | 3 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | Three households of low to moderate income were provided closing costs assistance for the purchase of their first home within the City of Auburn. | |



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PGM Year: 2020
Project: 0001 - Public Services
IDIS Activity: 1310 - Aurora of CNY Vision/Hearing 2020
Status: Completed 10/24/2022 12:00:00 AM
Location: 518 James St Ste 100 Suite 100 Syracuse, NY 13203-2094
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2020

Description:

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$10,000.00 | \$0.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$0.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 4 | | | | |
| Low Mod | 0 | 0 | 0 | 5 | | | | |
| Moderate | 0 | 0 | 0 | 2 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 11 | | | | |
| Percent Low/Mod | | | | 100.0% | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2020 | Aurora of CNY assisted 7 seniors with a total of 22 adaptive aids for vision and hearing loss | |
| 2021 | From April 1st through October 31, 2021 Aurora assisted 11 seniors with 29 assistive aids for hearing and vision loss. | |
| 2022 | Aurora assisted 2 seniors in program year 2022 with 2020 funds | |



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PGM Year: 2020
Project: 0003 - Sidewalk Replacement Program
IDIS Activity: 1312 - 2020 Sidewalk Replacement
Status: Completed 6/21/2022 12:00:00 AM
Location: Perrine street Auburn, NY 13021
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

Replace broken and/or deteriorated sidewalks along eligible sections on Perrine Street, Perrine Av, and N Division Street, and Case Av, Perrine Av.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$69,948.82 | \$0.00 | \$0.00 |
| | | 2014 | B14MC360016 | | \$0.00 | \$69,948.82 |
| | | 2018 | B18MC360016 | \$1.17 | \$0.00 | \$1.17 |
| | | 2020 | B20MC360016 | \$165,797.61 | \$0.00 | \$165,797.61 |
| Total | Total | | | \$235,747.60 | \$0.00 | \$235,747.60 |

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2020 | A comprehensive sidewalk program replaced sidewalks on the west side of N Division Street, Case Av, Perrine Street, and Perrine Av. Many of these streets had | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1317 - CV: CAP DV
Status: Completed 6/22/2022 12:00:00 AM
Location: 89 York St Auburn, NY 13021-1135
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Security Deposits (05T)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

CAP DV program that supplies security deposits, utility assistance to victims of domestic violence.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$2,924.70 | \$0.00 | \$2,924.70 |
| Total | Total | | | \$2,924.70 | \$0.00 | \$2,924.70 |

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 2 | 0 | 2 | 0 | | |
| Low Mod | 4 | 0 | 4 | 0 | | |
| Moderate | 2 | 0 | 2 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 8 | 0 | 8 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | CAP assistance to victims of domestic violence assisted domestic violence victims with utility assistance during the pandemic. | |
| 2021 | CAP assisted 9 victims of domestic violence with utility assistance during the COVID 19 pandemic. The 2021 program year ran from April- June 30th. This assistance kept families in safe affordable housing with utilities. | |



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PGM Year: 2020
Project: 0001 - Public Services
IDIS Activity: 1319 - Trans Project of CC Scat Van 2020
Status: Completed 6/22/2022 12:00:00 AM
Location: 17 Nelson St Auburn, NY 13021-2668
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2021

Description:

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$10,500.00 | \$0.00 | \$10,500.00 |
| Total | Total | | | \$10,500.00 | \$0.00 | \$10,500.00 |

Proposed Accomplishments

People (General) : 126

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Total: 0 0 0 0 0 0 104 0

Female-headed Households: 0 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 30 |
| Low Mod | 0 | 0 | 0 | 47 |
| Moderate | 0 | 0 | 0 | 27 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 104 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2020 | Scat van provides transportation to seniors and persons who are disabled in the City of Auburn. Scat van provided transportation to 104 unique individuals. | |
| 2021 | Scat Van provided transportation to an additional 13 unique seniors and disabled individuals from April 1, 2021- July 2021 in the City of Auburn. | |



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PGM Year: 2020
Project: 0007 - Home Access Program
IDIS Activity: 1320 - 2020 Home Access Program
Status: Open
Location: 21 Lincoln St Auburn, NY 13021-3831
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2021

Description:
 Home modifications for a person who is disabled and low to moderate income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$18,000.00 | \$0.00 | \$17,970.00 |
| Total | Total | | | \$18,000.00 | \$0.00 | \$17,970.00 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 1 | 0 | 1 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 2 | 0 | 2 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 1 | 0 | 1 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 4 | 0 | 4 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | A stair chair was installed in one home. An accessible ramp was installed at two homes. This allowed the residents to be able to enter and egress safely as well as maintain some independence. | |
| 2021 | An accessible ramp was installed for two households. This allows a member of the household who is disabled to safely enter and exit their home. Both households were of low to moderate income. | |



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PGM Year: 2020
Project: 0001 - Public Services
IDIS Activity: 1323 - Calvary Food Pantry 2020
Status: Completed 1/17/2023 12:00:00 AM
Location: 90 Franklin St Auburn, NY 13021-2123
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2021

Description:

FOOD BASKETS FOR LOW TO MODERATE INCOME INDIVIDUALS AND FAMILIES IN NEED OF ASSISTANCE.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$10,000.00 | \$2,509.50 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$2,509.50 | \$10,000.00 |

Proposed Accomplishments

People (General) : 1,050

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 463 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 518 | |
| Low Mod | 0 | 0 | 0 | 1 | |
| Moderate | 0 | 0 | 0 | 6 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 525 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | Calvary Food Pantry provides emergency food to low to moderate income individuals | |
| 2021 | Program year runs from April 1st to June 30th. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1330 - CV3: Cayuga Counseling Services Outpatient Mental Health Clinic
Status: Completed 6/22/2022 12:00:00 AM
Location: 17 E Genesee St Auburn, NY 13021-4040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/12/2021

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$67,404.00 | \$9,722.03 | \$67,404.00 |
| Total | Total | | | \$67,404.00 | \$9,722.03 | \$67,404.00 |

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 0 |



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| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 61 | |
| Low Mod | 0 | 0 | 0 | 65 | |
| Moderate | 0 | 0 | 0 | 28 | |
| Non Low Moderate | 0 | 0 | 0 | 23 | |
| Total | 0 | 0 | 0 | 177 | |
| Percent Low/Mod | | | | 87.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | From January 2021 to March 31, 2021 Cayuga Counseling assisted 70 youth with mental health services during the pandemic | |
| 2021 | Cayuga Counseling provided additional mental health service to youth during the COVID pandemic. From April 1, 2021 to December 31, 2021 Cayuga Counseling provided 177 youth counseling and mental health services. | |



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PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 1332 - SBAP (P+I): FEAST Kitchen
Status: Open
Location: 23 Seminary St Auburn, NY 13021-2608
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2021

Description:
 Small Business Assistance Program Loan to FEAST Kitchen.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$136,980.00 | \$0.00 | \$136,980.00 |
| Total | Total | | | \$136,980.00 | \$0.00 | \$136,980.00 |

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | | |
| Percent Low/Mod | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | FEAST Kitchen has purchased equipment and continues to search for a suitable location in Auburn as the first location did not work out. Feast Kitchen has until the loan anniversary date in 2024 to meet the job creation requirements. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1334 - CV: CAP Volunteer Transportation Program
Status: Completed 6/23/2022 12:00:00 AM
Location: 89 York St Auburn, NY 13021-1135
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Transportation Services (05E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

Description:

CAP CV Transportation Program provides transportation to persons affected by covid. Transportation is to work training and work experiences.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$2,722.79 | \$157.74 | \$2,722.79 |
| Total | Total | | | \$2,722.79 | \$157.74 | \$2,722.79 |

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Total: 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 1 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2021 | Accomplishments entered for April 2021. | |
| 2022 | Transportation was provided to and from work for 1 individual during the month of May | |



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PGM Year: 2021
Project: 0010 - Administration
IDIS Activity: 1336 - CDBG Administration PY2021
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2021

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,397.63 | \$0.00 | \$0.00 |
| | | 2014 | B14MC360016 | | \$0.00 | \$6,397.63 |
| | | 2019 | B19MC360016 | \$7,740.42 | \$2,253.64 | \$2,253.64 |
| | | 2021 | B21MC360016 | \$147,081.00 | \$6,240.32 | \$145,363.43 |
| Total | Total | | | \$161,219.05 | \$8,493.96 | \$154,014.70 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |



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| | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | | | | | 0 | 0 |
| Hispanic: | | | | | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1337 - CV3: Catholic Charities Auburn Housing Assistance
Status: Completed 6/23/2022 12:00:00 AM
Location: 134 E Genesee St Auburn, NY 13021-4129
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

Description:

Catholic Charities Auburn Housing Assistance program that provides rental assistance, security deposits to persons affected by covid-19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$10,000.00 | \$8,320.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$8,320.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 19 | | |
| Low Mod | 0 | 0 | 0 | 26 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 45 | | |
| Percent Low/Mod | 100.0% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | Catholic Charities provided housing assistance to 45 individuals from January 2021 to March 31, 2022. | |
| 2022 | Catholic Charities assisted 3 individuals with housing assistance from April through June 30, 2022. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1338 - CV3: CAP (Cay/Sen) Employment Pathways
Status: Open
Location: 89 York St Auburn, NY 13021-1135
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

Description:

Catholic Charities Auburn Housing Assistance program that provides rental assistance, security deposits to persons affected by covid-19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$15,000.00 | \$2,848.49 | \$4,114.00 |
| Total | Total | | | \$15,000.00 | \$2,848.49 | \$4,114.00 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 1 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 1 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | Cayuga Community Action Program was able to help an individual who lost their job due to COVID10. The individual ended up homeless and secured employment through the Paid Work Experience program at CAP. | |
| 2022 | Individual was able to gain new employment and learn new skills through the paid work experience program. | |



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PGM Year: 2021
Project: 0003 - Parks, Playgrounds, and Public Facility Improvements
IDIS Activity: 1339 - St. Francis Park Tree Plantings
Status: Completed 8/24/2022 12:00:00 AM
Location: 25 Underwood St Auburn, NY 13021-3113
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2021

Description:

Tree Plantings at St. Francis Park.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$12,895.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC360016 | | \$0.00 | \$12,895.00 |
| Total | Total | | | \$12,895.00 | \$0.00 | \$12,895.00 |

Proposed Accomplishments

Public Facilities : 845
 Total Population in Service Area: 1,260
 Census Tract Percent Low / Mod: 67.06

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2021 | 17 trees were planted alongside the walking path and playground. This was a requested improvement from the community and is vital as many ash trees are dying in this park. | |



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PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 1341 - SBAP (P+I): Quilts by Commission, LLC
Status: Open
Location: 51 Genesee St Auburn, NY 13021-3613
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2021

Description:
 Small Business Assistance Program Loan to Quilts by Commission, LLC.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$32,000.00 | \$0.00 | \$32,000.00 |
| Total | Total | | | \$32,000.00 | \$0.00 | \$32,000.00 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | | |
| Percent Low/Mod | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | Quilts by Commission unfortunately closed their business when the owner had to move to a different state. Collateral was kept from the business and City attorneys are actively working to ensure that all loan proceeds are repaid to the City revolving loan fund. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1344 - Boyle Center 2021
Status: Completed 10/13/2022 12:00:00 AM
Location: 149 Genesee St Auburn, NY 13021-4171
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

PROVIDE COMPREHENSIVE SERVICES, INCLUDING HEALTH EDUCATION AND COUNSELING, LEARNING, SOCIAL AND RECREATIONAL ACTIVITIES AND COMMUNITY SERVICE OPPORTUNITIES FOR SENIORS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$9,999.95 | \$6,363.63 | \$9,999.95 |
| Total | Total | | | \$9,999.95 | \$6,363.63 | \$9,999.95 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 239 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1345 - Chapel House Homeless Shelter 2021
Status: Completed 10/13/2022 12:00:00 AM
Location: 36 Franklin St Auburn, NY 13021-2156
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

Description:

The Chapel House permanent supportive services program provides assistance to Chapel House clients in obtaining and retaining permanent housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$14,000.00 | \$7,025.00 | \$14,000.00 |
| Total | Total | | | \$14,000.00 | \$7,025.00 | \$14,000.00 |

Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 40 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 1 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 42 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2021 | Chapel House is the only homeless shelter in Cayuga County. | |
| 2022 | Chapel House served homeless individuals in April, May and June 2022 as part of the 2021 program year. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1347 - Legal Services for Victims of Domestic Violence 2021
Status: Completed 10/3/2022 12:00:00 AM
Location: 120 Bleecker St Utica, NY 13501-2202
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$10,000.00 | \$3,377.55 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$3,377.55 | \$10,000.00 |

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |



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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 10 | |
| Low Mod | 0 | 0 | 0 | 5 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 15 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | Legal Aid provides legal services for victims of domestic violence. During the 2021 program year Legal Aid provided 4 orders of protection, 1 child/spousal support and 4 custody or visitations and 6 divorces. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1348 - Cayuga Counseling Services CCSI 2021
Status: Completed 10/13/2022 12:00:00 AM
Location: 17 E Genesee St Auburn, NY 13021-4040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$15,000.00 | \$7,500.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$7,500.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 5 | |
| Low Mod | 0 | 0 | 0 | 6 | |
| Moderate | 0 | 0 | 0 | 9 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 20 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | Cayuga Counseling provided counseling services to youth and their families. They performed 20 screening assessments, 20 intakes, 9 individual services, and 511 case management visits. | |
| 2022 | Cayuga Counseling served 5 new unduplicated youth in April May and June 2022. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1349 - BTW Awesum Youth 2021
Status: Completed 8/25/2022 12:30:48 PM
Location: 23 Chapman Ave Auburn, NY 13021-4722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

Description:

Summer youth programming for low to moderate income youth.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$9,500.00 | \$0.00 | \$9,500.00 |
| Total | Total | | | \$9,500.00 | \$0.00 | \$9,500.00 |

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 31 | |
| Low Mod | 0 | 0 | 0 | 21 | |
| Moderate | 0 | 0 | 0 | 15 | |
| Non Low Moderate | 0 | 0 | 0 | 5 | |
| Total | 0 | 0 | 0 | 72 | |
| Percent Low/Mod | | | | 93.1% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | 6/30/22: Noticed that accomplishments had previously been entered under Program Year 2020 but they are PY 2021 accomplishments. Data entered to 0's for PY2020 and re-entered under PY2021. | |
| 2021 | Booker T. Washington Center provides summer programming for low to moderate income youth. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1350 - CV3: Boces HealthTRAIN
Status: Completed 6/22/2022 12:00:00 AM
Location: 12 Allen St Auburn, NY 13021-8083
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/01/2021

Description:
 AESCD provided students with chrome books and hot spots to encourage equitable learning during COVID 19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$40,000.00 | \$0.00 | \$40,000.00 |
| Total | Total | | | \$40,000.00 | \$0.00 | \$40,000.00 |

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 23 | |
| Low Mod | 0 | 0 | 0 | 3 | |
| Moderate | 0 | 0 | 0 | 1 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 27 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | BOCES HealthTrain provided educational and training to 27 unique unemployed and underemployed individuals. HealthTrain students are offered paid nurse aide training sponsored by a healthcare facility in Auburn and are provided positions in the nursing field upon completion of the course. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1351 - CV3: Seymour Library Hotspot Lending
Status: Completed 6/22/2022 12:00:00 AM
Location: 176 Genesee St Auburn, NY 13021-3404
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/01/2021

Description:

Seymour Library provided hotspots to City residents that do not have access to wifi

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$1,305.00 | \$600.00 | \$1,305.00 |
| Total | Total | | | \$1,305.00 | \$600.00 | \$1,305.00 |

Proposed Accomplishments

People (General) : 153

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 11 | | |
| Low Mod | 0 | 0 | 0 | 6 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 2 | | |
| Total | 0 | 0 | 0 | 19 | | |
| Percent Low/Mod | | | | 89.5% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | Seymour Library was able to lend hotspots to 52 (duplicated) individuals from March 2021 to March of 2022. Individuals reported using the hotspots for work and research. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1352 - Trans Project of CC Scat Van 2021
Status: Completed 10/5/2022 12:00:00 AM
Location: 17 Nelson St Auburn, NY 13021-2668
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Transportation Services (05E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$10,500.00 | \$5,548.00 | \$10,500.00 |
| Total | Total | | | \$10,500.00 | \$5,548.00 | \$10,500.00 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1353 - Calvary Food Pantry 2021
Status: Completed 6/13/2023 12:00:00 AM
Location: 90 Franklin St Auburn, NY 13021-2123
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:

FOOD BASKETS FOR LOW TO MODERATE INCOME INDIVIDUALS AND FAMILIES IN NEED OF ASSISTANCE.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$10,000.00 | \$6,965.62 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$6,965.62 | \$10,000.00 |

Proposed Accomplishments

People (General) : 1,250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 198 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 229 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 211 | |
| Low Mod | 0 | 0 | 0 | 14 | |
| Moderate | 0 | 0 | 0 | 4 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 229 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | Calvary Food pantry served 748 duplicated individuals with meal baskets during the 2021 program year. | |
| 2022 | Calvary food pantry continued to serve food baskets to individuals with emergency food needs in May, June, July and August 2022. they served an additional 229 individuals during this time. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1354 - CV3: Cayuga Community Health Network Street Outreach Program
Status: Completed 6/7/2023 12:00:00 AM
Location: 2119 W Genesee Street Rd Auburn, NY 13021-9458
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Housing Information and Referral Services (05X)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/20/2021

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$30,487.61 | \$15,578.93 | \$27,401.20 |
| Total | Total | | | \$30,487.61 | \$15,578.93 | \$27,401.20 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 35 | | |
| Low Mod | 0 | 0 | 0 | 14 | | |
| Moderate | 0 | 0 | 0 | 5 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 54 | | |
| Percent Low/Mod | 100.0% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | From December 2021 through March 31, 2022 Cayuga Community Health Network assisted 29 homeless persons with coordinating services and housing. | |
| 2022 | From April 2022 through February 2023 Cayuga Community Health Network continued to assist families and individuals facing homelessness with street outreach. | |



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PGM Year: 2021
Project: 0002 - Sidewalk Improvements
IDIS Activity: 1355 - 2021 Sidewalk Replacement
Status: Completed 2/17/2023 12:00:00 AM
Location: 1 Case Ave Auburn, NY 13021-1703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Replace broken and/or deteriorated sidewalks along eligible sections on Perrine Street, Perrine Av, and N Division Street, and Case Av, Perrine Av.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$0.83 | \$0.83 | \$0.83 |
| | | 2021 | B21MC360016 | \$165,000.00 | \$5,999.17 | \$165,000.00 |
| Total | Total | | | \$165,000.83 | \$6,000.00 | \$165,000.83 |

Proposed Accomplishments

People (General) : 480
 Total Population in Service Area: 730
 Census Tract Percent Low / Mod: 65.75

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2021 | Sidewalks were installed on bradley, case av, and perrine av. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1356 - Aurora of CNY Vision/Hearing 2021
Status: Completed 6/7/2023 12:00:00 AM
Location: 518 James St Ste 100 Suite 100 Syracuse, NY 13203-2094
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$10,000.00 | \$7,727.65 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$7,727.65 | \$10,000.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 9 | | | | |
| Low Mod | 0 | 0 | 0 | 9 | | | | |
| Moderate | 0 | 0 | 0 | 2 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 20 | | | | |
| Percent Low/Mod | 100.0% | | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | Aurora of CNY provides hearing and vision aids to seniors in the City of Auburn. | |
| 2022 | Aurora of CNY served 9 additional seniors with assistive aids during April, May, June, and July 2022 as part of their 2021 program year. Aurora had a contract extension in place and was able to assist 11 additional Seniors in the month of August. | |



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PGM Year: 2021
Project: 0009 - Distressed Property Program
IDIS Activity: 1357 - DPP: 22 Perrine & 25 Cottage St
Status: Completed 5/10/2023 12:00:00 AM
Location: 22 Perrine St Auburn, NY 13021-1817
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:
 Demolition of a dilapidated house and old cement business.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$40,000.00 | \$0.00 | \$40,000.00 |
| Total | Total | | | \$40,000.00 | \$0.00 | \$40,000.00 |

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 490
 Census Tract Percent Low / Mod: 76.53

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2021 | Two dilapidated and unsafe structures were removed. This has made an immense difference in the neighborhood as far as beautification and friendliness. | |



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PGM Year: 2021
Project: 0003 - Parks, Playgrounds, and Public Facility Improvements
IDIS Activity: 1358 - Casey Park Skate Park
Status: Open
Location: 150 N Division St Auburn, NY 13021-9105
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/11/2022

Description:
 Design of Casey Park Skate Park.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$55,405.00 | \$50,555.00 | \$55,405.00 |
| Total | Total | | | \$55,405.00 | \$50,555.00 | \$55,405.00 |

Proposed Accomplishments

Public Facilities : 24,000
 Total Population in Service Area: 24,980
 Census Tract Percent Low / Mod: 51.22

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--|--|--------------|
| 2022 | The design has been completed for Casey Park Skate Park and all funding has been secured including grants from CSLFRF (ARPA), NYS EPF, Skatepark Project, The Emerson Foundation, Metcalf and French Foundation. The environmental review has been completed. The project has also been sent out to bid. The construction will take place in PY2023. | |
| Please note that IDIS requires a number of persons assisted with this project - a zero is not allowed. Since the construction did not occur during PY2022, a 1 was entered. All accomplishment data will be entered under PY2023 as the project will be complete at that time. | | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1359 - CV3: Trans Proj of Cayuga County
Status: Completed 10/13/2022 12:00:00 AM
Location: 17 Nelson St Auburn, NY 13021-2668
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/14/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$4,000.00 | \$1,043.00 | \$4,000.00 |
| Total | Total | | | \$4,000.00 | \$1,043.00 | \$4,000.00 |

Proposed Accomplishments

People (General) : 940

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 15 | |
| Low Mod | 0 | 0 | 0 | 102 | |
| Moderate | 0 | 0 | 0 | 15 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 132 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | SCAT Van provides transportation to City of Auburn Senior Citizens and individuals that are disabled. | |
| 2022 | Scat Van provided transportation in April and May of 2022 for City of Auburn Senior Citizens and individuals that are disabled. | |



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PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 1360 - CEDA: ED Program Delivery 2021
Status: Completed 3/23/2023 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$5,907.57 | \$2,548.03 | \$5,907.57 |
| Total | Total | | | \$5,907.57 | \$2,548.03 | \$5,907.57 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2021 | CEDA administered the Small Business Assistance Program and piloted the Microenterprise Program. | |



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PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 1361 - 2021 Microenterprise
Status: Completed 6/13/2023 12:00:00 AM
Location: 2 State St Auburn, NY 13021-3625
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$20,000.00 | \$20,000.00 |

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 2 | |
| Low Mod | 0 | 0 | 0 | 1 | |
| Moderate | 0 | 0 | 0 | 1 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 4 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2021 | 5 existing or potential microenterprises finished the Microenterprise Course offered by CEDA and sponsored by local lending institutions. All 5 microenterprises are eligible for a \$5,000 grant to support their business. One of the five microenterprises submitted all required documentation of eligible expenses and has fulfilled the grant requirements. The other 4 microenterprises are at varying stages and we expect to see more progress during PY2022. | |
| 2022 | Three microenterprise businesses were assisted in Program Year 2023. All grantees had previously completed the Microenterprise Training Program during PY2022. Cayuga Economic Development Agency provided technical assistance to each microenterprise, monitored each microenterprise, and connected each microenterprise to additional resources. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1362 - CV3: Personal Care Bank by ARISE
Status: Open
Location: 21 Lincoln St Auburn, NY 13021-3831
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/12/2022

Description:

Personal Care Bank for persons with disabilities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$2,000.00 | \$1,500.00 | \$1,500.00 |
| Total | Total | | | \$2,000.00 | \$1,500.00 | \$1,500.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | |
| Percent Low/Mod | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0008 - Mortgage Assistance Program
IDIS Activity: 1363 - 2020 Mortgage Assistance Program
Status: Completed 6/22/2022 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC360016 | \$6,827.14 | \$0.00 | \$6,827.14 |
| Total | Total | | | \$6,827.14 | \$0.00 | \$6,827.14 |

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 2 | 0 | 2 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 3 | 0 | 3 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | Three households were provided with closing costs assistance in the form of a grant up to \$4,000 each. Each household is below 80% AMI and also participated in a homebuyers education course. Increasing homeownership is vital to our neighborhoods and City overall as we currently have a very high rental rate. | |



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PGM Year: 2020
Project: 0014 - CV-Public Services
IDIS Activity: 1364 - CDBG-CV Literacy Volunteers Workforce Training
Status: Completed 6/22/2022 12:00:00 AM
Location: 12 Allen St Auburn, NY 13021-8083
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/10/2022

Description:

In response to Corona Virus, the need for persons to find a job has become even more challenging during the height of the pandemic. Finding a job became even more challenging for persons who are illiterate or have low level English language skills.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| Total | Total | | | \$8,000.00 | \$8,000.00 | \$8,000.00 |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|--|---------------|--|--|--|-----------|----------|
| Total: | | | | | | | | | 63 | 0 |
| Female-headed Households: | | | | | | | | | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | | Person | | | | | |
| Extremely Low | 0 | 0 | 0 | | 0 | | | | | |
| Low Mod | 0 | 0 | 0 | | 8 | | | | | |
| Moderate | 0 | 0 | 0 | | 47 | | | | | |
| Non Low Moderate | 0 | 0 | 0 | | 19 | | | | | |
| Total | 0 | 0 | 0 | | 74 | | | | | |
| Percent Low/Mod | | | | | 74.3% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2020 | During the 2020 and 2021 program year, Literacy volunteers provided workforce development training to more than 111 students, of which 60 were City of Auburn residents. Workforce development classes were held during the COVID 19 pandemic. 86 of the 111 obtained or improved their job status. | |
| 2021 | During the 2020 and 2021 program year, Literacy volunteers provided workforce development training to more than 111 students, of which 60 were City of Auburn residents. Workforce development classes were held during the COVID 19 pandemic. 86 of the 111 obtained or improved their job status. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1365 - HRAP & CV: 117 N Division St
Status: Completed 3/24/2023 12:00:00 AM
Location: 117 N Division St Auburn, NY 13021-1706
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$5,082.50 | \$0.00 | \$5,082.50 |
| | RL | | | \$7,107.50 | \$0.00 | \$7,107.50 |
| Total | Total | | | \$12,190.00 | \$0.00 | \$12,190.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 1 | 0 | 1 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 1 | 0 | 1 | 0 | |
| Percent Low/Mod | 100.0% | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | A new roof was installed for a household of low to moderate income. This allows the household to remain in the home and for the home to not deteriorate. The homeowner is given a deferred loan this is forgiven in a set number of years and a small portion is repaid. This makes the cost extremely affordable to the homeowner. | |



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PGM Year: 2021
Project: 0006 - Home Access Program
IDIS Activity: 1366 - 2021 Home Access Program
Status: Open
Location: 106 Mary St Auburn, NY 13021-4802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/17/2022
Description:
 Home modifications for a person who is disabled and low to moderate income.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$18,000.00 | \$0.00 | \$16,158.70 |
| Total | Total | | | \$18,000.00 | \$0.00 | \$16,158.70 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 1 | 0 | 1 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 2 | 0 | 2 | 0 | | |
| Moderate | 2 | 0 | 2 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 4 | 0 | 4 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | An accessible ramp was installed at four households of low to moderate income. Each household is also a senior household. The accessible ramps allow independence to a person who is physically disabled and still allows them to be safe when entering and exiting their home. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1367 - HRAP: 23 Elm St
Status: Completed 3/23/2023 12:00:00 AM
Location: 23 Elm St Auburn, NY 13021-2829
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$3,720.32 | \$0.00 | \$3,720.32 |
| Total | Total | | | \$3,720.32 | \$0.00 | \$3,720.32 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 1 | 0 | 1 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 1 | 0 | 1 | 0 | |
| Percent Low/Mod | 100.0% | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | A new gas furnace was installed for a homeowner of low to moderate income. The household income was just over 30% of the Area Median Income and paying for this furnace was going to be a hardship for the homeowner. Due to this, the homeowner was offered a deferred loan making this vital repair affordable and allowed the homeowner to remain in their home. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1368 - HRAP: 10 Church St
Status: Completed 3/23/2023 12:00:00 AM
Location: 10 Church St Auburn, NY 13021-3406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$10,195.00 | \$0.00 | \$10,195.00 |
| Total | Total | | | \$10,195.00 | \$0.00 | \$10,195.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 1 | 0 | 1 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 1 | 0 | 1 | 0 | |
| Percent Low/Mod | 100.0% | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | A new roof and gutters was installed on a home built in the 1870's. These repairs help the home last longer and allow the homeowner to continue living in a safe and weatherized home. Central NY has been experiencing heavy rain events in the past few years. The homeowner is of low income and was able to receive a deferred loan that is forgiven after a set number of years. She also received a small portion of a repayable loan that allows the homeowner to take pride in their home and still have the repairs be affordable. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1369 - HRAP: 166 N Fulton St
Status: Completed 3/23/2023 12:00:00 AM
Location: 166 N Fulton St Auburn, NY 13021-2038
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | PI | | | \$8,564.75 | \$0.00 | \$8,564.75 |
| | RL | | | \$3,636.25 | \$3,636.25 | \$3,636.25 |
| Total | Total | | | \$12,201.00 | \$3,636.25 | \$12,201.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 1 | 0 | 1 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 1 | 0 | 1 | 0 | |
| Percent Low/Mod | 100.0% | | 100.0% | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | A new roof was installed for a household of two persons. The household is of moderate income. By offering a deferred loan that is forgiven after a set number of years and a small repayable loan, the daunting cost of a room is now affordable to the household. The new roof is vital to the upkeep of the property especially with the heavy rain event Central NY has been experiencing in the past few years. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1370 - HRAP: 27 Barber St
Status: Completed 3/23/2023 12:00:00 AM
Location: 27 Barber St Auburn, NY 13021-2329
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$11,190.00 | \$0.00 | \$11,190.00 |
| Total | Total | | | \$11,190.00 | \$0.00 | \$11,190.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 1 | 0 | 1 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2021 | A new roof was installed for a household of extremely low income. A deferred loan that will be forgiven after a set number of years was offered to the homeowner as well as a small repayable loan that allows them to take pride in taking care of their home. A roof replacement is vital in Central NY elements between the snowfalls in the winter and the heavy rain events in the summer. | |



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PGM Year: 2020
Project: 0013 - CV-Emergency HRAP
IDIS Activity: 1371 - HRAP CV: 27 Van Patten St
Status: Completed 3/23/2023 12:00:00 AM
Location: 27 Van Patten St Auburn, NY 13021-4509
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$4,951.45 | \$0.00 | \$4,951.45 |
| Total | Total | | | \$4,951.45 | \$0.00 | \$4,951.45 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2021 | This project consisted of an emergency furnace replacement for a household effected from Covid-19. The household is also of low income. A furnace is a vital element to a home in Central NY and is not livable without one. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1372 - HRAP: 5 Paul St
Status: Completed 3/23/2023 12:00:00 AM
Location: 5 Paul St Auburn, NY 13021-2003
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$4,085.00 | \$0.00 | \$4,085.00 |
| Total | Total | | | \$4,085.00 | \$0.00 | \$4,085.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 1 | 0 | 1 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2021 | This project consisted of a new porch roof, basement windows, and storm door replacement. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1373 - HRAP and CV: 12 Brookfield Place
Status: Completed 3/24/2023 12:00:00 AM
Location: 12 Brookfield Pl Auburn, NY 13021-2210
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/17/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MW360016 | \$5,092.50 | \$0.00 | \$5,092.50 |
| | RL | | | \$7,162.50 | \$0.00 | \$7,162.50 |
| Total | Total | | | \$12,255.00 | \$0.00 | \$12,255.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2021 | A new roof was installed on this home. The homeowner had been affected by covid and is extremely low income. The homeowner was offered a covid emergency hrap grant, a deferred hrap loan, and a small repayable loan. This makes replacing a vital element such as a roof extremely affordable. | |



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PGM Year: 2021
Project: 0005 - Home Repair Assistance Program
IDIS Activity: 1374 - 2021 Housing Programs Delivery
Status: Completed 3/6/2023 12:00:00 AM
Location: 60 Clark St Auburn, NY 13021-3379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:
 Program administration for the implementation of the Housing Programs, including HRAP and MAP and acq rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC360016 | \$2,325.66 | \$2,325.66 | \$2,325.66 |
| | | 2020 | B20MC360016 | \$10,000.00 | \$0.00 | \$10,000.00 |
| | | 2021 | B21MC360016 | \$6,787.38 | \$2,567.00 | \$6,787.38 |
| Total | Total | | | \$19,113.04 | \$4,892.66 | \$19,113.04 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|---|---|---|---|
| Total: | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | 0 | | 0 | | | |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | | | | | | | |
| Extremely Low | 0 | 0 | 0 | 0 | | | | | | | | |
| Low Mod | 0 | 0 | 0 | 0 | | | | | | | | |
| Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | | | | | | | | |
| Percent Low/Mod | | | | | | | | | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - Home Access Program
IDIS Activity: 1375 - 2021 HAP Program Delivery
Status: Completed 6/13/2023 12:00:00 AM
Location: 21 Lincoln St Auburn, NY 13021-3831
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2022

Description:

Rehab administration for home access program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$1,800.00 | \$1,800.00 | \$1,800.00 |
| Total | Total | | | \$1,800.00 | \$1,800.00 | \$1,800.00 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | Accomplishments reported under 2021 Home Access Program Activity ID 1366 | |



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PGM Year: 2022
Project: 0011 - Administration
IDIS Activity: 1376 - CDBG Administration PY2022
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2022

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$156,503.00 | \$135,491.82 | \$135,491.82 |
| Total | Total | | | \$156,503.00 | \$135,491.82 | \$135,491.82 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

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Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Sidewalk Improvements
IDIS Activity: 1377 - 2022 Sidewalk Replacement
Status: Open
Location: 39 Case Ave Auburn, NY 13021-1718
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2022

Description:

Replace broken and/or deteriorated sidewalks along eligible sections Case Av and Chase St.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC360016 | \$2,165.83 | \$2,165.20 | \$2,165.20 |
| | | 2022 | B22MC360016 | \$315,000.00 | \$300,365.59 | \$300,365.59 |
| Total | Total | | | \$317,165.83 | \$302,530.79 | \$302,530.79 |

Proposed Accomplishments

People (General) : 855
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2022 | test | |



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|-----------------------|----------------------------------|---------------------|-------------------------------------|--------------------------------|
| PGM Year: | 2022 | | | |
| Project: | 0002 - Sidewalk Improvements | | | |
| IDIS Activity: | 1378 - 2022 Curbs | | | |
| Status: | Canceled 10/5/2022 3:24:22 PM | Objective: | Create suitable living environments | |
| Location: | 5 Chase St Auburn, NY 13021-1101 | Outcome: | Sustainability | |
| | | Matrix Code: | Street Improvements (03K) | National Objective: LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2022

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 400
 Total Population in Service Area: 490
 Census Tract Percent Low / Mod: 76.53

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
| 2022 | TEST | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1379 - Boyle Center 2022
Status: Open
Location: 149 Genesee St Auburn, NY 13021-4171
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

PROVIDE COMPREHENSIVE SERVICES, INCLUDING HEALTH EDUCATION AND COUNSELING, LEARNING, SOCIAL AND RECREATIONAL ACTIVITIES AND COMMUNITY SERVICE OPPORTUNITIES FOR SENIORS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$10,000.00 | \$6,969.66 | \$6,969.66 |
| Total | Total | | | \$10,000.00 | \$6,969.66 | \$6,969.66 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|--|--|--|--|------------|----------|
| Total: | | | | | | | | | 225 | 0 |
| Female-headed Households: | | | | | | | | | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | | | | | |
| Extremely Low | 0 | 0 | 0 | 72 | | | | | | |
| Low Mod | 0 | 0 | 0 | 149 | | | | | | |
| Moderate | 0 | 0 | 0 | 4 | | | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | | | |
| Total | 0 | 0 | 0 | 225 | | | | | | |
| Percent Low/Mod | | | | 100.0% | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | Boyle Senior Center has provided social, recreational and health programming to over 3,000 (duplicated) seniors in the City of Auburn. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1380 - Chapel House Homeless Shelter 2022
Status: Open
Location: 36 Franklin St Auburn, NY 13021-2156
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

The Chapel House permanent supportive services program provides assistance to Chapel House clients in obtaining and retaining permanent housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$15,000.00 | \$10,000.00 | \$10,000.00 |
| Total | Total | | | \$15,000.00 | \$10,000.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 45 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 45 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | Chapel House provides emergency shelter and Case management to homeless men. From July 2022 to March 31, 202345 unique individuals were provided case management services at Chapel House. | |



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PGM Year: 2021
Project: 0001 - Public Services
IDIS Activity: 1381 - Rescue Mission Youth Programming 2021
Status: Completed 3/23/2023 12:00:00 AM
Location: 51 Merriman St Auburn, NY 13021-4638
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$13,000.00 | \$13,000.00 | \$13,000.00 |
| Total | Total | | | \$13,000.00 | \$13,000.00 | \$13,000.00 |

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |

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| | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 20 | |
| Low Mod | 0 | 0 | 0 | 6 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 1 | |
| Total | 0 | 0 | 0 | 27 | |
| Percent Low/Mod | | | | 96.3% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2021 | The Rescue Mission served 13 unduplicated youth and 70 duplicated youth from July 1, 2021 to April 1, 2022. The Rescue Mission provided recreational activities to the youth. | |
| 2022 | The Rescue Mission served 26 unduplicated youth from April 1, 2022 through October 31, 2022. The Rescue Mission provided recreational activities to the youth and served 201 duplicated youth for the entire contract during PY2021 and PY2022. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1382 - Legal Services for Victims of Domestic Violence 2022
Status: Open
Location: 120 Bleecker St Utica, NY 13501-2202
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$10,000.00 | \$9,817.21 | \$9,817.21 |
| Total | Total | | | \$10,000.00 | \$9,817.21 | \$9,817.21 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 14 | |
| Low Mod | 0 | 0 | 0 | 4 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 18 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2022 | from July 2022-March 31st 2023 Legal Aid of CNY has assisted 18 unique CDBG clients. Legal Aid has had 4 order of protection, 4 custody/visitation, 9 divorces and 1 paternity cases. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1383 - Cayuga Counseling Services CCSI 2022
Status: Open
Location: 17 E Genesee St Auburn, NY 13021-4040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$14,000.00 | \$7,123.03 | \$7,123.03 |
| Total | Total | | | \$14,000.00 | \$7,123.03 | \$7,123.03 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 3 | |
| Low Mod | 0 | 0 | 0 | 8 | |
| Moderate | 0 | 0 | 0 | 10 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 21 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | From July 1st 2022-March 31st 2023, Cayuga counseling has provided 21 youth with case management services. Cayuga Counseling has conducted 21 intakes, screenings/assessments, Development of Individuals Service Plans, and 295 case management visits. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1384 - BTW Awesum Youth 2022
Status: Completed 3/23/2023 12:00:00 AM
Location: 23 Chapman Ave Auburn, NY 13021-4722
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:
 Summer youth programming for low to moderate income youth.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$9,500.00 | \$9,500.00 | \$9,500.00 |
| Total | Total | | | \$9,500.00 | \$9,500.00 | \$9,500.00 |

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 43 | |
| Low Mod | 0 | 0 | 0 | 33 | |
| Moderate | 0 | 0 | 0 | 60 | |
| Non Low Moderate | 0 | 0 | 0 | 1 | |
| Total | 0 | 0 | 0 | 137 | |
| Percent Low/Mod | | | | 99.3% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | Summer camp was held for 137 unique day campers throughout the summer of 2022. This included educational, recreational, and social activities. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1385 - Gavras Center Essential Childcare Project
Status: Completed 3/23/2023 12:00:00 AM
Location: 182 North St Auburn, NY 13021-1811
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$12,000.00 | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 28 | |
| Low Mod | 0 | 0 | 0 | 37 | |
| Moderate | 0 | 0 | 0 | 9 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 74 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | The Essential Childcare Project provided a childcare coordinator position for 74 children ages 2-5 years old, 26 of which had special needs. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1386 - Trans Project of CC Scat Van 2022
Status: Open
Location: 17 Nelson St Auburn, NY 13021-2668
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$11,000.00 | \$9,655.00 | \$9,655.00 |
| Total | Total | | | \$11,000.00 | \$9,655.00 | \$9,655.00 |

Proposed Accomplishments

People (General) : 725

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 112 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1387 - Aurora of CNY Vision/Hearing 2022
Status: Open
Location: 1065 James St Syracuse, NY 13203-2787
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2023

Description:

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$8,000.00 | \$2,383.00 | \$2,383.00 |
| Total | Total | | | \$8,000.00 | \$2,383.00 | \$2,383.00 |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------------------|--------------|---------------|--------------|---------------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Income Category:</i> | | | | | | | | |
| | Owner | Renter | Total | Person | | | | |
| Extremely Low | 0 | 0 | 0 | 4 | | | | |
| Low Mod | 0 | 0 | 0 | 6 | | | | |
| Moderate | 0 | 0 | 0 | 7 | | | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | | | |
| Total | 0 | 0 | 0 | 17 | | | | |
| Percent Low/Mod | | | | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---|---------------------|
| 2022 | Aurora of CNY provided assistive hearing and vision aids to 16 seniors in the City of Auburn. | |
| 2023 | Aurora assisted 9 seniors with assistive hearing and visuals aids in May 2023. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1388 - 2022 Catholic Charities Emergency Assistance Program
Status: Completed 6/7/2023 12:00:00 AM
Location: 134 E Genesee St Auburn, NY 13021-4129
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| Total | Total | | | \$4,500.00 | \$4,500.00 | \$4,500.00 |

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 16 | |
| Low Mod | 0 | 0 | 0 | 7 | |
| Moderate | 0 | 0 | 0 | 3 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 26 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2022 | Catholic Charities assisted six families (26 individuals) with rental assistance for them to safely in their homes. | |



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PGM Year: 2022
Project: 0003 - Street Tree Program
IDIS Activity: 1389 - 2022 Street Tree Planting
Status: Completed 6/15/2023 12:00:00 AM
Location: 24 South St Auburn, NY 13021-3832
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC360016 | \$7,009.06 | \$7,009.06 | \$7,009.06 |
| | | 2017 | B17MC360016 | \$4,804.00 | \$4,804.00 | \$4,804.00 |
| | | 2018 | B18MC360016 | \$40,246.69 | \$40,246.69 | \$40,246.69 |
| Total | Total | | | \$52,059.75 | \$52,059.75 | \$52,059.75 |

Proposed Accomplishments

People (General) : 855
 Total Population in Service Area: 2,065
 Census Tract Percent Low / Mod: 64.65

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | The City of Auburn has lost a significant number of street trees due to the decline in health of ash trees. In an effort to beautify our streetscape and combat climate change, 50 street trees were planted in a low to moderate income area. | |



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PGM Year: 2022
Project: 0005 - Economic Development
IDIS Activity: 1390 - SBAP (P+I): Combrown, LLC
Status: Open
Location: 26 Osborne St Ste 4 Suite 4 Auburn, NY 13021-3791
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$48,875.06 | \$48,875.06 | \$48,875.06 |
| Total | Total | | | \$48,875.06 | \$48,875.06 | \$48,875.06 |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 0 | | |
| Percent Low/Mod | | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2022 | This business closed in January of 2023 and has three years to meet the job commitments required. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1391 - CAP: Homeless Services 2022
Status: Open
Location: 89 York St Suite 1 Auburn, NY 13021-1135
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/30/2023

Description:

THE PROGRAM WILL PROVIDE HOUSING ASSISTANCE THROUGH SECURITY DEPOSITS OR RENTAL ASSISTANCE FOR THOSE AT RISK OR WHO ARE HOMELESS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$15,000.00 | \$13,738.00 | \$13,738.00 |
| Total | Total | | | \$15,000.00 | \$13,738.00 | \$13,738.00 |

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 2 | | |
| Low Mod | 0 | 0 | 0 | 7 | | |
| Moderate | 0 | 0 | 0 | 8 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 0 | 0 | 0 | 17 | | |
| Percent Low/Mod | 100.0% | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2022 | Cayuga Action Programs provided Rental Assistance to 17 households to prevent homelessness. | |



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PGM Year: 2022
Project: 0001 - Public Services
IDIS Activity: 1392 - Rescue Mission Youth Programming 2022
Status: Open
Location: 51 Merriman St Auburn, NY 13021-4638
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$7,500.00 | \$1,595.44 | \$1,595.44 |
| Total | Total | | | \$7,500.00 | \$1,595.44 | \$1,595.44 |

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 63 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 63 | |
| Percent Low/Mod | | | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | Rescue Mission provides recreational and educational services to youth in the Merriman and Melone Village neighborhoods. From January 2023-March 31st 2023, they served 102 (duplicated youth) | |



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PGM Year: 2022
Project: 0005 - Economic Development
IDIS Activity: 1393 - CEDA: ED Program Delivery 2022
Status: Open
Location: 2 State St Auburn, NY 13021-3625
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2021 | B21MC360016 | \$940.06 | \$940.06 | \$940.06 |
| | | 2022 | B22MC360016 | \$5,109.94 | \$1,128.07 | \$1,128.07 |
| Total | Total | | | \$6,050.00 | \$2,068.13 | \$2,068.13 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|
| Female-headed Households: | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | |
| Extremely Low | 0 | 0 | 0 | 0 | |
| Low Mod | 0 | 0 | 0 | 0 | |
| Moderate | 0 | 0 | 0 | 0 | |
| Non Low Moderate | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | |
| Percent Low/Mod | | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2022 | CEDA has been actively working with existing small business assistance program loan holders and offering technical advice and connecting resources. All job creation accomplishments will be entered under each specific business in order to not duplicate accomplishments. For program year 2022, CEDA assisted 3 businesses: Octane Social House, Moonflower Macarons, and FEAST. This is reported under this activity. They also assisted 1 new business which is reported under activity 1390, Combrown, LLC. | |



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PGM Year: 2022
Project: 0010 - Distressed Property Program
IDIS Activity: 1394 - DPP: Residential Demos
Status: Open
Location: 193 Perrine Ave Auburn, NY 13021-1714
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:
 Demolition of a dilapidated house and old cement business.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$5,400.00 | \$5,400.00 | \$5,400.00 |
| Total | Total | | | \$5,400.00 | \$5,400.00 | \$5,400.00 |

Proposed Accomplishments

Housing Units : 3

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2022 | The process to demolish slum and blighted houses was commenced during program year 2022 with an asbestos survey in each property that was structurally safe. The project has since been sent out to bid, all funding secured. The actual clearance and demolition of the properties will take place in program year 2023. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1395 - HRAP: 196 Van Anden St
Status: Completed 6/15/2023 12:00:00 AM
Location: 196 Van Anden St Auburn, NY 13021-2336
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$16,920.50 | \$16,920.50 | \$16,920.50 |
| Total | Total | | | \$16,920.50 | \$16,920.50 | \$16,920.50 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new roof was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1396 - HRAP: 6 Derby Av
Status: Completed 6/15/2023 12:00:00 AM
Location: 6 Derby Ave Auburn, NY 13021-2308
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$7,173.00 | \$7,173.00 | \$7,173.00 |
| Total | Total | | | \$7,173.00 | \$7,173.00 | \$7,173.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 1 | 0 | 1 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new roof was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1397 - HRAP: 61 Grant Av
Status: Completed 6/15/2023 12:00:00 AM
Location: 61 Grant Ave Auburn, NY 13021-2135
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$16,492.00 | \$16,492.00 | \$16,492.00 |
| Total | Total | | | \$16,492.00 | \$16,492.00 | \$16,492.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new roof was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1398 - HRAP: 24 Aspen St
Status: Completed 6/15/2023 12:00:00 AM
Location: 24 Aspen St Auburn, NY 13021-4502
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/12/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$2,193.00 | \$2,193.00 | \$2,193.00 |
| Total | Total | | | \$2,193.00 | \$2,193.00 | \$2,193.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 1 | 0 | 1 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new furnace and water heater was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1399 - HRAP: 29 Parker St
Status: Completed 6/15/2023 12:00:00 AM
Location: 29 Parker St Auburn, NY 13021-4641
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/12/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$7,162.50 | \$7,162.50 | \$7,162.50 |
| Total | Total | | | \$7,162.50 | \$7,162.50 | \$7,162.50 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 1 | 0 | 1 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new roof was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1402 - HRAP: 140 Owasco St
Status: Open
Location: 140 Owasco St Auburn, NY 13021-4114
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$19,993.25 | \$19,993.25 | \$19,993.25 |
| Total | Total | | | \$19,993.25 | \$19,993.25 | \$19,993.25 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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| | | | | | | |
|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 1 | 0 | 1 | 0 | | |
| Low Mod | 0 | 0 | 0 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|---------------------------------|---------------------|
| 2022 | | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1404 - HRAP: 67 Locust St
Status: Open
Location: 67 Locust St Auburn, NY 13021-5425
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|-------------------|-----------------------|-------------------------|
| CDBG | RL | | | \$3,519.75 | \$3,519.75 | \$3,519.75 |
| Total | Total | | | \$3,519.75 | \$3,519.75 | \$3,519.75 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



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|---------------------------|--------------|---------------|--------------|---------------|---|---|
| Female-headed Households: | | | | 0 | 0 | 0 |
| <i>Income Category:</i> | Owner | Renter | Total | Person | | |
| Extremely Low | 0 | 0 | 0 | 0 | | |
| Low Mod | 1 | 0 | 1 | 0 | | |
| Moderate | 0 | 0 | 0 | 0 | | |
| Non Low Moderate | 0 | 0 | 0 | 0 | | |
| Total | 1 | 0 | 1 | 0 | | |
| Percent Low/Mod | 100.0% | | 100.0% | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2022 | A new water heater was installed for a low to moderate income homeowner. | |



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PGM Year: 2022
Project: 0006 - Home Repair Assistance Program
IDIS Activity: 1405 - 2022 Housing Programs Delivery
Status: Open
Location: 60 Clark St Auburn, NY 13021-3379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:
 Program administration for the implementation of the Housing Programs, including HRAP and MAP and acq rehab.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC360016 | \$40,000.00 | \$11,437.20 | \$11,437.20 |
| Total | Total | | | \$40,000.00 | \$11,437.20 | \$11,437.20 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$6,803,126.02 |
| Total Drawn Thru Program Year: | \$6,640,783.45 |
| Total Drawn in Program Year: | \$965,485.25 |

PR 26 CDBG and CV

City of Auburn

PR26 Report Narrative

Attached is the PR26 PY2022 report with adjustments described below:

Line 1 – Unexpended CDBG Funds At End Of Previous Year: \$77,720.29

Line 16 from PY2021 PR26

Line 24 – Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation \$769,500.25

Line 11 from PY2022. This is the first year of the cumulative period.

Line 25 – Cumulative Net Expenditures Benefitting Low/Mod Persons: \$764,100.25

Line 21 from PY2022 PR26. This is the first year of the cumulative period.

Line 28 – Public Service Unliquidated Obligations at End of Current PY: \$ 24,218.66

Used PR03 to filter to only CDBG (not CV) public service activities and added up the balance of expenditures remaining

Line 29 – Public Service Unliquidated Obligations at End of Previous PY: \$ 37,541.88

Line 28 from PY2021 PR26

Line 38 – P&A Unliquidated Obligations at End of Current PY: \$ 30,022.98

Used PR03 to filter to only admin activities and added up the balance of expenditures remaining.

Line 39 – P&A Unliquidated Obligations at End of Previous PY: \$ 13,474.86

Line 38 + 40 from PY2021 PR26.



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 77,720.29 |
| 02 ENTITLEMENT GRANT | 862,072.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 156,500.98 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,096,293.27 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 769,500.25 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 769,500.25 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 148,214.81 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 917,715.06 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 178,578.21 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 764,100.25 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 764,100.25 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 99.30% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | | |
|---|------------|-----------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | | PY: 2022 PY: 2023 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 769,500.25 | |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 764,100.25 | |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 99.30% | |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 147,296.29 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 24,218.66 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 37,541.88 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 133,975.07 |
| 32 ENTITLEMENT GRANT | 862,072.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 191,165.57 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 1,053,237.57 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.72% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 148,214.81 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 30,022.98 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 13,474.86 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 164,762.93 |
| 42 ENTITLEMENT GRANT | 862,072.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 156,500.98 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 1,018,572.98 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.18% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2016 | 7 | 1176 | 6620084 | 1-7 State Street | 03F | LMA | \$3,493.00 |
| 2016 | 7 | 1176 | 6631920 | 1-7 State Street | 03F | LMA | \$2,280.00 |
| 2016 | 7 | 1176 | 6657502 | 1-7 State Street | 03F | LMA | \$5,180.00 |
| 2016 | 7 | 1176 | 6673519 | 1-7 State Street | 03F | LMA | \$2,940.00 |
| 2016 | 7 | 1176 | 6723214 | 1-7 State Street | 03F | LMA | \$928.34 |
| 2019 | 2 | 1275 | 6631920 | Bradford St Park & Playground | 03F | LMA | \$22,123.75 |
| 2021 | 3 | 1358 | 6620084 | Casey Park Skate Park | 03F | LMA | \$7,990.00 |
| 2021 | 3 | 1358 | 6631920 | Casey Park Skate Park | 03F | LMA | \$15,902.00 |
| 2021 | 3 | 1358 | 6647648 | Casey Park Skate Park | 03F | LMA | \$7,700.00 |
| 2021 | 3 | 1358 | 6657502 | Casey Park Skate Park | 03F | LMA | \$15,087.00 |
| 2021 | 3 | 1358 | 6673519 | Casey Park Skate Park | 03F | LMA | \$2,514.50 |
| 2021 | 3 | 1358 | 6673527 | Casey Park Skate Park | 03F | LMA | \$1,361.50 |
| | | | | | 03F | Matrix Code | \$87,500.00 |
| 2022 | 3 | 1389 | 6723211 | 2022 Street Tree Planting | 03K | LMA | \$52,059.75 |
| | | | | | 03K | Matrix Code | \$52,059.75 |
| 2021 | 2 | 1355 | 6727035 | 2021 Sidewalk Replacement | 03L | LMA | \$6,000.00 |
| 2022 | 2 | 1377 | 6688740 | 2022 Sidewalk Replacement | 03L | LMA | \$108,991.98 |
| 2022 | 2 | 1377 | 6703585 | 2022 Sidewalk Replacement | 03L | LMA | \$131,705.91 |
| 2022 | 2 | 1377 | 6723211 | 2022 Sidewalk Replacement | 03L | LMA | \$24,477.00 |
| 2022 | 2 | 1377 | 6727035 | 2022 Sidewalk Replacement | 03L | LMA | \$37,355.90 |
| | | | | | 03L | Matrix Code | \$308,530.79 |
| 2021 | 1 | 1345 | 6631920 | Chapel House Homeless Shelter 2021 | 03T | LWC | \$3,487.50 |
| 2021 | 1 | 1345 | 6657502 | Chapel House Homeless Shelter 2021 | 03T | LWC | \$2,325.00 |
| 2021 | 1 | 1345 | 6673519 | Chapel House Homeless Shelter 2021 | 03T | LWC | \$1,212.50 |
| 2022 | 1 | 1380 | 6706994 | Chapel House Homeless Shelter 2022 | 03T | LWC | \$3,750.00 |
| 2022 | 1 | 1380 | 6727035 | Chapel House Homeless Shelter 2022 | 03T | LWC | \$2,500.00 |
| 2022 | 1 | 1380 | 6773214 | Chapel House Homeless Shelter 2022 | 03T | LWC | \$2,500.00 |
| 2022 | 1 | 1380 | 6773509 | Chapel House Homeless Shelter 2022 | 03T | LWC | \$1,250.00 |
| | | | | | 03T | Matrix Code | \$17,025.00 |
| 2021 | 1 | 1344 | 6620084 | Boyle Center 2021 | 05A | LWC | \$1,818.18 |
| 2021 | 1 | 1344 | 6631920 | Boyle Center 2021 | 05A | LWC | \$1,818.18 |
| 2021 | 1 | 1344 | 6647648 | Boyle Center 2021 | 05A | LWC | \$909.09 |
| 2021 | 1 | 1344 | 6657502 | Boyle Center 2021 | 05A | LWC | \$909.09 |
| 2021 | 1 | 1344 | 6673519 | Boyle Center 2021 | 05A | LWC | \$909.09 |
| 2021 | 1 | 1356 | 6631920 | Aurora of CNY Vision/Hearing 2021 | 05A | LWC | \$1,423.11 |
| 2021 | 1 | 1356 | 6657502 | Aurora of CNY Vision/Hearing 2021 | 05A | LWC | \$4,582.10 |
| 2021 | 1 | 1356 | 6723211 | Aurora of CNY Vision/Hearing 2021 | 05A | LWC | \$1,442.00 |
| 2021 | 1 | 1356 | 6723214 | Aurora of CNY Vision/Hearing 2021 | 05A | LWC | \$280.44 |
| 2022 | 1 | 1379 | 6706994 | Boyle Center 2022 | 05A | LWC | \$2,727.27 |
| 2022 | 1 | 1379 | 6723211 | Boyle Center 2022 | 05A | LWC | \$909.09 |
| 2022 | 1 | 1379 | 6727035 | Boyle Center 2022 | 05A | LWC | \$1,818.18 |
| 2022 | 1 | 1379 | 6773509 | Boyle Center 2022 | 05A | LWC | \$1,515.12 |
| 2022 | 1 | 1387 | 6723211 | Aurora of CNY Vision/Hearing 2022 | 05A | LWC | \$2,383.00 |
| | | | | | 05A | Matrix Code | \$23,443.94 |
| 2021 | 1 | 1347 | 6620084 | Legal Services for Victims of Domestic Violence 2021 | 05C | LWC | \$1,508.88 |
| 2021 | 1 | 1347 | 6631920 | Legal Services for Victims of Domestic Violence 2021 | 05C | LWC | \$1,870.67 |
| 2022 | 1 | 1382 | 6706994 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$2,126.74 |
| 2022 | 1 | 1382 | 6723211 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$360.66 |
| 2022 | 1 | 1382 | 6723214 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$811.97 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 AUBURN, NY

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 TIME: 9:11
 PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|------------------------------------|
| 2022 | 1 | 1382 | 6727035 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$1,617.00 |
| 2022 | 1 | 1382 | 6773214 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$3,398.44 |
| 2022 | 1 | 1382 | 6773509 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$1,361.97 |
| 2022 | 1 | 1382 | 6778886 | Legal Services for Victims of Domestic Violence 2022 | 05C | LWC | \$140.43 |
| | | | | | | | 05C Matrix Code \$13,194.76 |
| 2021 | 1 | 1348 | 6657502 | Cayuga Counseling Services CCSI 2021 | 05D | LWC | \$6,250.00 |
| 2021 | 1 | 1348 | 6673519 | Cayuga Counseling Services CCSI 2021 | 05D | LWC | \$1,250.00 |
| 2021 | 1 | 1381 | 6706994 | Rescue Mission Youth Programming 2021 | 05D | LWC | \$7,669.25 |
| 2021 | 1 | 1381 | 6723211 | Rescue Mission Youth Programming 2021 | 05D | LWC | \$1,335.00 |
| 2021 | 1 | 1381 | 6723214 | Rescue Mission Youth Programming 2021 | 05D | LWC | \$2,814.86 |
| 2021 | 1 | 1381 | 6727035 | Rescue Mission Youth Programming 2021 | 05D | LWC | \$1,180.89 |
| 2022 | 1 | 1383 | 6706994 | Cayuga Counseling Services CCSI 2022 | 05D | LWC | \$1,594.05 |
| 2022 | 1 | 1383 | 6723211 | Cayuga Counseling Services CCSI 2022 | 05D | LWC | \$2,018.10 |
| 2022 | 1 | 1383 | 6773214 | Cayuga Counseling Services CCSI 2022 | 05D | LWC | \$1,755.44 |
| 2022 | 1 | 1383 | 6773509 | Cayuga Counseling Services CCSI 2022 | 05D | LWC | \$1,755.44 |
| 2022 | 1 | 1384 | 6706994 | BTW Awesum Youth 2022 | 05D | LWC | \$9,500.00 |
| 2022 | 1 | 1392 | 6773509 | Rescue Mission Youth Programming 2022 | 05D | LWC | \$1,595.44 |
| | | | | | | | 05D Matrix Code \$38,718.47 |
| 2021 | 1 | 1352 | 6620084 | Trans Project of CC Scot Van 2021 | 05E | LWC | \$1,680.00 |
| 2021 | 1 | 1352 | 6631920 | Trans Project of CC Scot Van 2021 | 05E | LWC | \$3,586.00 |
| 2021 | 1 | 1352 | 6657502 | Trans Project of CC Scot Van 2021 | 05E | LWC | \$282.00 |
| 2022 | 1 | 1386 | 6723211 | Trans Project of CC Scot Van 2022 | 05E | LWC | \$1,867.00 |
| 2022 | 1 | 1386 | 6723214 | Trans Project of CC Scot Van 2022 | 05E | LWC | \$4,538.00 |
| 2022 | 1 | 1386 | 6727035 | Trans Project of CC Scot Van 2022 | 05E | LWC | \$606.00 |
| 2022 | 1 | 1386 | 6773214 | Trans Project of CC Scot Van 2022 | 05E | LWC | \$645.00 |
| 2022 | 1 | 1386 | 6773509 | Trans Project of CC Scot Van 2022 | 05E | LWC | \$1,999.00 |
| | | | | | | | 05E Matrix Code \$15,203.00 |
| 2022 | 1 | 1385 | 6706994 | Gavras Center Essential Childcare Project | 05L | LWC | \$9,346.25 |
| 2022 | 1 | 1385 | 6727035 | Gavras Center Essential Childcare Project | 05L | LWC | \$2,853.75 |
| | | | | | | | 05L Matrix Code \$12,000.00 |
| 2022 | 1 | 1388 | 6723211 | 2022 Catholic Charities Emergency Assistance Program | 05Q | LWC | \$1,931.22 |
| 2022 | 1 | 1388 | 6773509 | 2022 Catholic Charities Emergency Assistance Program | 05Q | LWC | \$2,568.78 |
| 2022 | 1 | 1391 | 6773214 | CAP: Homeless Services 2022 | 05Q | LWC | \$3,289.00 |
| 2022 | 1 | 1391 | 6778886 | CAP: Homeless Services 2022 | 05Q | LWC | \$10,449.00 |
| | | | | | | | 05Q Matrix Code \$18,238.00 |
| 2020 | 1 | 1323 | 6706983 | Calvary Food Pantry 2020 | 05W | LWC | \$2,509.50 |
| 2021 | 1 | 1353 | 6631920 | Calvary Food Pantry 2021 | 05W | LWC | \$3,707.38 |
| 2021 | 1 | 1353 | 6673519 | Calvary Food Pantry 2021 | 05W | LWC | \$2,498.47 |
| 2021 | 1 | 1353 | 6706983 | Calvary Food Pantry 2021 | 05W | LWC | \$759.77 |
| | | | | | | | 05W Matrix Code \$9,475.12 |
| 2022 | 6 | 1395 | 6648415 | HRAP: 166 N Fulton St | 14A | LWH | \$3,636.25 |
| 2022 | 6 | 1395 | 6773509 | HRAP: 196 Van Anden St | 14A | LWH | \$16,920.50 |
| 2022 | 6 | 1396 | 6773509 | HRAP: 6 Derby Av | 14A | LWH | \$7,173.00 |
| 2022 | 6 | 1397 | 6773509 | HRAP: 61 Grant Av | 14A | LWH | \$16,492.00 |
| 2022 | 6 | 1398 | 6778975 | HRAP: 24 Aspen St | 14A | LWH | \$2,193.00 |
| 2022 | 6 | 1399 | 6778975 | HRAP: 29 Parker St | 14A | LWH | \$7,162.50 |
| 2022 | 6 | 1402 | 6784432 | HRAP: 140 Owensco St | 14A | LWH | \$19,993.25 |
| 2022 | 6 | 1404 | 6784432 | HRAP: 67 Locust St | 14A | LWH | \$3,519.75 |
| | | | | | | | 14A Matrix Code \$77,090.25 |
| 2021 | 5 | 1374 | 6683426 | 2021 Housing Programs Delivery | 14H | LWH | \$4,892.66 |
| 2021 | 6 | 1375 | 6673519 | 2021 HAP Program Delivery | 14H | LWH | \$1,800.00 |
| 2022 | 6 | 1405 | 6784432 | 2022 Housing Programs Delivery | 14H | LWH | \$11,437.20 |
| | | | | | | | 14H Matrix Code \$18,129.86 |
| 2022 | 5 | 1390 | 6727035 | SBAP (P+I): Combrown, LLC | 18A | LWJ | \$48,400.00 |
| 2022 | 5 | 1390 | 6773218 | SBAP (P+I): Combrown, LLC | 18A | LWJ | \$160.00 |
| 2022 | 5 | 1390 | 6773519 | SBAP (P+I): Combrown, LLC | 18A | LWJ | \$315.06 |
| | | | | | | | 18A Matrix Code \$48,875.06 |
| 2021 | 4 | 1360 | 6723214 | CEDA: ED Program Delivery 2021 | 18B | LWJ | \$2,548.03 |
| 2022 | 5 | 1393 | 6773509 | CEDA: ED Program Delivery 2022 | 18B | LWJ | \$2,068.13 |
| | | | | | | | 18B Matrix Code \$4,616.16 |
| 2021 | 4 | 1361 | 6620084 | 2021 Microenterprise | 18C | LWC | \$5,000.00 |
| 2021 | 4 | 1361 | 6647648 | 2021 Microenterprise | 18C | LWC | \$1,688.37 |
| 2021 | 4 | 1361 | 6657502 | 2021 Microenterprise | 18C | LWC | \$1,906.61 |
| 2021 | 4 | 1361 | 6673519 | 2021 Microenterprise | 18C | LWC | \$4,895.45 |
| 2021 | 4 | 1361 | 6673527 | 2021 Microenterprise | 18C | LWC | \$4,621.32 |
| 2021 | 4 | 1361 | 6706983 | 2021 Microenterprise | 18C | LWC | \$938.17 |
| 2021 | 4 | 1361 | 6723214 | 2021 Microenterprise | 18C | LWC | \$950.08 |
| | | | | | | | 18C Matrix Code \$20,000.00 |
| Total | | | | | | | \$764,100.25 |



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|------------------------------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2021 | 1 | 1345 | 6631920 | No | Chapel House Homeless Shelter 2021 | B21MC360016 | EN | 03T | LMC | \$3,487.50 |
| 2021 | 1 | 1345 | 6657502 | No | Chapel House Homeless Shelter 2021 | B21MC360016 | EN | 03T | LMC | \$2,325.00 |
| 2021 | 1 | 1345 | 6673519 | No | Chapel House Homeless Shelter 2021 | B21MC360016 | EN | 03T | LMC | \$1,212.50 |
| 2022 | 1 | 1380 | 6706994 | No | Chapel House Homeless Shelter 2022 | B22MC360016 | EN | 03T | LMC | \$3,750.00 |
| 2022 | 1 | 1380 | 6727035 | No | Chapel House Homeless Shelter 2022 | B22MC360016 | EN | 03T | LMC | \$2,500.00 |
| 2022 | 1 | 1380 | 6773214 | No | Chapel House Homeless Shelter 2022 | B22MC360016 | EN | 03T | LMC | \$2,500.00 |
| 2022 | 1 | 1380 | 6773509 | No | Chapel House Homeless Shelter 2022 | B22MC360016 | EN | 03T | LMC | \$1,250.00 |
| 03T Matrix Code \$17,025.00 | | | | | | | | | | |
| 2021 | 1 | 1344 | 6620084 | No | Boyle Center 2021 | B21MC360016 | EN | 05A | LMC | \$1,818.18 |
| 2021 | 1 | 1344 | 6631920 | No | Boyle Center 2021 | B21MC360016 | EN | 05A | LMC | \$1,818.18 |
| 2021 | 1 | 1344 | 6647648 | No | Boyle Center 2021 | B21MC360016 | EN | 05A | LMC | \$909.09 |
| 2021 | 1 | 1344 | 6657502 | No | Boyle Center 2021 | B21MC360016 | EN | 05A | LMC | \$909.09 |
| 2021 | 1 | 1344 | 6673519 | No | Boyle Center 2021 | B21MC360016 | EN | 05A | LMC | \$909.09 |
| 2021 | 1 | 1356 | 6631920 | No | Aurora of CNY Vision/Hearing 2021 | B21MC360016 | EN | 05A | LMC | \$1,423.11 |
| 2021 | 1 | 1356 | 6657502 | No | Aurora of CNY Vision/Hearing 2021 | B21MC360016 | EN | 05A | LMC | \$4,582.10 |
| 2021 | 1 | 1356 | 6723211 | No | Aurora of CNY Vision/Hearing 2021 | B21MC360016 | EN | 05A | LMC | \$1,442.00 |
| 2021 | 1 | 1356 | 6723214 | No | Aurora of CNY Vision/Hearing 2021 | B21MC360016 | EN | 05A | LMC | \$280.44 |
| 2022 | 1 | 1379 | 6706994 | No | Boyle Center 2022 | B22MC360016 | EN | 05A | LMC | \$2,727.27 |
| 2022 | 1 | 1379 | 6723211 | No | Boyle Center 2022 | B22MC360016 | EN | 05A | LMC | \$909.09 |
| 2022 | 1 | 1379 | 6727035 | No | Boyle Center 2022 | B22MC360016 | EN | 05A | LMC | \$1,818.18 |
| 2022 | 1 | 1379 | 6773509 | No | Boyle Center 2022 | B22MC360016 | EN | 05A | LMC | \$1,515.12 |
| 2022 | 1 | 1387 | 6723211 | No | Aurora of CNY Vision/Hearing 2022 | B22MC360016 | EN | 05A | LMC | \$2,383.00 |
| 05A Matrix Code \$23,443.94 | | | | | | | | | | |
| 2021 | 1 | 1347 | 6620084 | No | Legal Services for Victims of Domestic Violence 2021 | B21MC360016 | EN | 05C | LMC | \$1,506.88 |
| 2021 | 1 | 1347 | 6631920 | No | Legal Services for Victims of Domestic Violence 2021 | B21MC360016 | EN | 05C | LMC | \$1,870.67 |
| 2022 | 1 | 1382 | 6706994 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$2,126.74 |
| 2022 | 1 | 1382 | 6723211 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$360.66 |
| 2022 | 1 | 1382 | 6723214 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$811.97 |
| 2022 | 1 | 1382 | 6727035 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$1,617.00 |
| 2022 | 1 | 1382 | 6773214 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$3,398.44 |
| 2022 | 1 | 1382 | 6773509 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$1,361.97 |
| 2022 | 1 | 1382 | 6778886 | No | Legal Services for Victims of Domestic Violence 2022 | B22MC360016 | EN | 05C | LMC | \$140.43 |
| 05C Matrix Code \$13,194.76 | | | | | | | | | | |
| 2021 | 1 | 1348 | 6657502 | No | Cayuga Counseling Services CCSI 2021 | B21MC360016 | EN | 05D | LMC | \$6,250.00 |
| 2021 | 1 | 1348 | 6673519 | No | Cayuga Counseling Services CCSI 2021 | B21MC360016 | EN | 05D | LMC | \$1,250.00 |
| 2021 | 1 | 1381 | 6706994 | No | Rescue Mission Youth Programming 2021 | B21MC360016 | EN | 05D | LMC | \$7,669.25 |
| 2021 | 1 | 1381 | 6723211 | No | Rescue Mission Youth Programming 2021 | B21MC360016 | EN | 05D | LMC | \$1,335.00 |
| 2021 | 1 | 1381 | 6723214 | No | Rescue Mission Youth Programming 2021 | B21MC360016 | EN | 05D | LMC | \$2,814.86 |
| 2021 | 1 | 1381 | 6727035 | No | Rescue Mission Youth Programming 2021 | B21MC360016 | EN | 05D | LMC | \$1,180.89 |
| 2022 | 1 | 1383 | 6706994 | No | Cayuga Counseling Services CCSI 2022 | B22MC360016 | EN | 05D | LMC | \$1,594.05 |
| 2022 | 1 | 1383 | 6723211 | No | Cayuga Counseling Services CCSI 2022 | B22MC360016 | EN | 05D | LMC | \$2,018.10 |
| 2022 | 1 | 1383 | 6773214 | No | Cayuga Counseling Services CCSI 2022 | B22MC360016 | EN | 05D | LMC | \$1,755.44 |
| 2022 | 1 | 1383 | 6773509 | No | Cayuga Counseling Services CCSI 2022 | B22MC360016 | EN | 05D | LMC | \$1,755.44 |
| 2022 | 1 | 1384 | 6706994 | No | BTW Awesum Youth 2022 | B22MC360016 | EN | 05D | LMC | \$9,500.00 |
| 2022 | 1 | 1392 | 6773509 | No | Rescue Mission Youth Programming 2022 | B22MC360016 | EN | 05D | LMC | \$1,595.44 |
| 05D Matrix Code \$38,718.47 | | | | | | | | | | |
| 2021 | 1 | 1352 | 6620084 | No | Trans Project of CC Scat Van 2021 | B21MC360016 | EN | 05E | LMC | \$1,680.00 |
| 2021 | 1 | 1352 | 6631920 | No | Trans Project of CC Scat Van 2021 | B21MC360016 | EN | 05E | LMC | \$3,586.00 |
| 2021 | 1 | 1352 | 6657502 | No | Trans Project of CC Scat Van 2021 | B21MC360016 | EN | 05E | LMC | \$282.00 |
| 2022 | 1 | 1386 | 6723211 | No | Trans Project of CC Scat Van 2022 | B22MC360016 | EN | 05E | LMC | \$1,867.00 |
| 2022 | 1 | 1386 | 6723214 | No | Trans Project of CC Scat Van 2022 | B22MC360016 | EN | 05E | LMC | \$4,538.00 |
| 2022 | 1 | 1386 | 6727035 | No | Trans Project of CC Scat Van 2022 | B22MC360016 | EN | 05E | LMC | \$606.00 |
| 2022 | 1 | 1386 | 6773214 | No | Trans Project of CC Scat Van 2022 | B22MC360016 | EN | 05E | LMC | \$645.00 |
| 2022 | 1 | 1386 | 6773509 | No | Trans Project of CC Scat Van 2022 | B22MC360016 | EN | 05E | LMC | \$1,999.00 |
| 05E Matrix Code \$15,203.00 | | | | | | | | | | |
| 2022 | 1 | 1385 | 6706994 | No | Gavras Center Essential Childcare Project | B22MC360016 | EN | 05L | LMC | \$9,346.25 |
| 2022 | 1 | 1385 | 6727035 | No | Gavras Center Essential Childcare Project | B22MC360016 | EN | 05L | LMC | \$2,653.75 |
| 05L Matrix Code \$12,000.00 | | | | | | | | | | |
| 2022 | 1 | 1388 | 6723211 | No | 2022 Catholic Charities Emergency Assistance Program | B22MC360016 | EN | 05Q | LMC | \$1,931.22 |
| 2022 | 1 | 1388 | 6773509 | No | 2022 Catholic Charities Emergency Assistance Program | B22MC360016 | EN | 05Q | LMC | \$2,568.78 |
| 2022 | 1 | 1391 | 6773214 | No | CAP: Homeless Services 2022 | B22MC360016 | EN | 05Q | LMC | \$3,289.00 |
| 2022 | 1 | 1391 | 6778886 | No | CAP: Homeless Services 2022 | B22MC360016 | EN | 05Q | LMC | \$10,449.00 |
| 05Q Matrix Code \$18,238.00 | | | | | | | | | | |
| 2020 | 1 | 1323 | 6706983 | No | Calvary Food Pantry 2020 | B20MC360016 | EN | 05W | LMC | \$2,509.50 |
| 2021 | 1 | 1353 | 6631920 | No | Calvary Food Pantry 2021 | B21MC360016 | EN | 05W | LMC | \$3,707.38 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|--|--------------------------|--------------|-----------|-------------|--------------------|---|---------------------|
| 2021 | 1 | 1353 | 6673519 | No | Calvary Food Pantry 2021 | B21MC360016 | EN | 05W | LMC | \$2,498.47 | |
| 2021 | 1 | 1353 | 6706983 | No | Calvary Food Pantry 2021 | B21MC360016 | EN | 05W | LMC | \$759.77 | |
| | | | | | | | | | 05W | Matrix Code | \$9,475.12 |
| | | | | | | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | \$147,298.29 |
| Total | | | | | | | | | | \$147,298.29 | |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|----------------------------|-------------|--------------------|--------------------|---------------------|
| 2018 | 10 | 1202 | 6706994 | CDBG Administration PY2018 | 21A | | \$329.05 | |
| 2019 | 11 | 1252 | 6706994 | CDBG Administration PY2019 | 21A | | \$750.62 | |
| 2020 | 12 | 1297 | 6706983 | CDBG Administration PY2020 | 21A | | \$2,607.02 | |
| 2020 | 12 | 1297 | 6706994 | CDBG Administration PY2020 | 21A | | \$542.34 | |
| 2021 | 10 | 1336 | 6620084 | CDBG Administration PY2021 | 21A | | \$36.78 | |
| 2021 | 10 | 1336 | 6657502 | CDBG Administration PY2021 | 21A | | \$5,541.20 | |
| 2021 | 10 | 1336 | 6673519 | CDBG Administration PY2021 | 21A | | \$28.48 | |
| 2021 | 10 | 1336 | 6706983 | CDBG Administration PY2021 | 21A | | \$633.86 | |
| 2021 | 10 | 1336 | 6778975 | CDBG Administration PY2021 | 21A | | \$2,253.64 | |
| 2022 | 11 | 1376 | 6681224 | CDBG Administration PY2022 | 21A | | \$41,663.65 | |
| 2022 | 11 | 1376 | 6702288 | CDBG Administration PY2022 | 21A | | \$43,078.78 | |
| 2022 | 11 | 1376 | 6706983 | CDBG Administration PY2022 | 21A | | \$34.02 | |
| 2022 | 11 | 1376 | 6719965 | CDBG Administration PY2022 | 21A | | \$44,354.63 | |
| 2022 | 11 | 1376 | 6723211 | CDBG Administration PY2022 | 21A | | \$281.94 | |
| 2022 | 11 | 1376 | 6723214 | CDBG Administration PY2022 | 21A | | \$50.50 | |
| 2022 | 11 | 1376 | 6727035 | CDBG Administration PY2022 | 21A | | \$134.75 | |
| 2022 | 11 | 1376 | 6773214 | CDBG Administration PY2022 | 21A | | \$126.88 | |
| 2022 | 11 | 1376 | 6773509 | CDBG Administration PY2022 | 21A | | \$5,766.67 | |
| | | | | | | 21A | Matrix Code | \$148,214.81 |
| Total | | | | | | | | \$148,214.81 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 790,887.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 790,887.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 744,476.55 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 744,476.55 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 46,410.45 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 739,116.55 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 739,116.55 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 744,476.55 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 99.28% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 419,850.10 |
| 17 CDBG-CV GRANT | 790,887.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 53.09% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 790,887.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 13 | 1371 | 6648432 | HRAP CV: 27 Van Patten St | 14A | LMH | \$4,951.45 |
| | 14 | 1286 | 6393417 | CDBG-CV Aurora of CNY | 05A | LMC | \$14,516.85 |
| | | 1287 | 6393417 | CDBG-CV Booker T Washington Center | 05D | LMC | \$16,359.00 |
| | | 1288 | 6393417 | CDBG-CV Chapel House Modifications | 03C | LMC | \$4,000.00 |
| | | | 6532186 | CDBG-CV Chapel House Modifications | 03C | LMC | \$1,500.00 |
| | | 1289 | 6393417 | CDBG-CV Cayuga Counseling Services | 05M | LMC | \$20,000.00 |
| | | 1290 | 6393417 | CDBG-CV Gavras Center Residential Services | 05B | LMC | \$3,000.00 |
| | | 1291 | 6393417 | CDBG-CV Literacy Volunteers | 05Z | LMC | \$2,000.00 |
| | | 1292 | 6393417 | CDBG-CV Scat Van | 05E | LMC | \$3,540.36 |
| | | 1294 | 6393417 | CDBG-CV Rescue Mission | 05D | LMC | \$5,000.00 |
| | | 1295 | 6393417 | CDBG-CV Mozaic | 05B | LMC | \$6,700.00 |
| | | 1314 | 6445873 | CV: Auburn Hunger Task Force | 05W | LMC | \$13,975.79 |
| | | 1315 | 6445873 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,847.33 |
| | | | 6495945 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,510.71 |
| | | | 6495959 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,064.10 |
| | | | 6532186 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$401.12 |
| | | | 6553630 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$176.74 |
| | | 1316 | 6445873 | CV: Auburn School District Feeding Program | 05D | LMC | \$20,000.00 |
| | | 1317 | 6495945 | CV: CAP DV | 05T | LMH | \$1,200.00 |
| | | | 6495959 | CV: CAP DV | 05T | LMH | \$714.00 |
| | | | 6532186 | CV: CAP DV | 05T | LMH | \$1,010.70 |
| | | 1318 | 6445873 | CV: CAP Homeless Intervention/Housing Vulnerable | 05Q | LMC | \$4,178.00 |
| | | | 6495945 | CV: CAP Homeless Intervention/Housing Vulnerable | 05Q | LMC | \$822.00 |
| | | 1321 | 6495945 | CV: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$4,000.00 |
| | | | 6532186 | CV: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$4,000.00 |
| | | 1322 | 6495945 | CV3: BTW EDUCare | 05D | LMC | \$43,000.00 |
| | | 1327 | 6495959 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$95.74 |
| | | | 6532186 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$619.98 |
| | | | 6553630 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$205.53 |
| | | | 6571711 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$118.04 |
| | | | 6578390 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,138.19 |
| | | | 6597528 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$2,822.52 |
| | | 1328 | 6495945 | CV: Gavras Center Childcare Scholarships | 05L | LMC | \$5,028.00 |
| | | 1329 | 6495959 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$3,820.00 |
| | | | 6532186 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$15,276.00 |
| | | | 6553630 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$4,513.00 |
| | | | 6571711 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$1,391.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2020 | 14 | 1330 | 6495945 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$4,470.36 |
| | | | 6495959 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$7,680.90 |
| | | | 6532186 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$25,588.98 |
| | | | 6571711 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$7,925.10 |
| | | | 6597405 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$12,016.63 |
| | | | 6631921 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 050 | LMC | \$9,722.03 |
| | | 1334 | 6495959 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$44.80 |
| | | | 6532186 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$968.60 |
| | | | 6553630 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$335.21 |
| | | | 6571711 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$496.48 |
| | | | 6597405 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$712.94 |
| | | | 6620089 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$41.05 |
| | | | 6631921 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$116.69 |
| | | | 6647639 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$7.02 |
| | | 1337 | 6532186 | CV3: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$1,680.00 |
| | | | 6631921 | CV3: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$8,320.00 |
| | | 1338 | 6532186 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$1,265.51 |
| | | | 6657504 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$366.68 |
| | | | 6673647 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$2,481.81 |
| | | 1342 | 6553630 | CV3: AESCD Technology | 05D | LMC | \$24,940.00 |
| | | 1343 | 6553630 | CDBG-CV Chapel House Rapid Rehousing Response Program | 03T | LMC | \$15,972.00 |
| | | 1350 | 6571711 | CV3: Boces HealthTRAIN | 05H | LMC | \$24,885.62 |
| | | | 6597405 | CV3: Boces HealthTRAIN | 05H | LMC | \$9,752.01 |
| | | | 6647639 | CV3: Boces HealthTRAIN | 05H | LMC | \$5,362.37 |
| | | 1351 | 6571711 | CV3: Seymour Library Hotspot Lending | 05Z | LMC | \$705.00 |
| | | | 6620089 | CV3: Seymour Library Hotspot Lending | 05Z | LMC | \$600.00 |
| | | 1354 | 6578390 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,863.07 |
| | | | 6597405 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,026.29 |
| | | | 6609390 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$3,945.16 |
| | | | 6631921 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,357.69 |
| | | | 6647639 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,987.75 |
| | | | 6657504 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,271.61 |
| | | | 6673647 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,778.28 |
| | | | 6707003 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$4,504.76 |
| | | | 6723215 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,266.59 |
| | | | 6727025 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,200.00 |
| | | | 6773439 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,200.00 |
| | | | 6774224 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$3,086.41 |
| | | 1359 | 6597405 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,545.00 |
| | | | 6609390 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,412.00 |
| | | | 6657504 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,043.00 |
| | | 1362 | 6620089 | CV3: Personal Care Bank by ARISE | 05B | LMC | \$952.00 |
| | | | 6707003 | CV3: Personal Care Bank by ARISE | 05B | LMC | \$548.00 |
| | | 1364 | 6631921 | CDBG-CV Literacy Volunteers Workforce Training | 05H | LMC | \$8,000.00 |
| | 15 | 1284 | 6393417 | CDBG-CV Small Business Support | 18A | LMJ | \$224,000.00 |
| | | 1285 | 6393417 | CDBG-CV Arts and Cultural Sites Support | 18A | LMJ | \$69,000.00 |
| | | | 6553630 | CDBG-CV Arts and Cultural Sites Support | 18A | LMJ | \$11,000.00 |
| 2021 | 5 | 1365 | 6647639 | HRAP & CV: 117 N Division St | 14A | LMH | \$5,082.50 |
| | | 1373 | 6648432 | HRAP and CV: 12 Brookfield Place | 14A | LMH | \$5,092.50 |
| Total | | | | | | | \$739,116.55 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2020 | 14 | 1286 | 6393417 | CDBG-CV Aurora of CNY | 05A | LMC | \$14,516.85 |
| | | 1287 | 6393417 | CDBG-CV Booker T Washington Center | 05D | LMC | \$16,359.00 |
| | | 1289 | 6393417 | CDBG-CV Cayuga Counseling Services | 05M | LMC | \$20,000.00 |
| | | 1290 | 6393417 | CDBG-CV Gavrus Center Residential Services | 05B | LMC | \$3,000.00 |
| | | 1291 | 6393417 | CDBG-CV Literacy Volunteers | 05Z | LMC | \$2,000.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2020 | 14 | 1292 | 6393417 | CDBG-CV Scat Van | 05E | LMC | \$3,540.36 |
| | | 1293 | 6393417 | CDBG-CV YMCA-WEIU | 05D | URG | \$5,360.00 |
| | | 1294 | 6393417 | CDBG-CV Rescue Mission | 05D | LMC | \$5,000.00 |
| | | 1295 | 6393417 | CDBG-CV Mozaic | 05B | LMC | \$6,700.00 |
| | | 1314 | 6445873 | CV: Auburn Hunger Task Force | 05W | LMC | \$13,975.79 |
| | | 1315 | 6445873 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,847.33 |
| | | | 6495945 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,510.71 |
| | | | 6495959 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,064.10 |
| | | | 6532186 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$401.12 |
| | | | 6553630 | CV: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$176.74 |
| | | 1316 | 6445873 | CV: Auburn School District Feeding Program | 05D | LMC | \$20,000.00 |
| | | 1317 | 6495945 | CV: CAP DV | 05T | LMH | \$1,200.00 |
| | | | 6495959 | CV: CAP DV | 05T | LMH | \$714.00 |
| | | | 6532186 | CV: CAP DV | 05T | LMH | \$1,010.70 |
| | | 1318 | 6445873 | CV: CAP Homeless Intervention/Housing Vulnerable | 05Q | LMC | \$4,178.00 |
| | | | 6495945 | CV: CAP Homeless Intervention/Housing Vulnerable | 05Q | LMC | \$822.00 |
| | | 1321 | 6495945 | CV: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$4,000.00 |
| | | | 6532186 | CV: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$4,000.00 |
| | | 1322 | 6495945 | CV3: BTW EDUcare | 05D | LMC | \$43,000.00 |
| | | 1327 | 6495959 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$95.74 |
| | | | 6532186 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$619.98 |
| | | | 6553630 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$205.53 |
| | | | 6571711 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$118.04 |
| | | | 6578390 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$1,138.19 |
| | | | 6597528 | CV3: Legal Service for Victims in Shelter - Corona Virus | 05C | LMC | \$2,822.52 |
| | | 1328 | 6495945 | CV: Gavras Center Childcare Scholarships | 05L | LMC | \$5,028.00 |
| | | 1329 | 6495959 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$3,820.00 |
| | | | 6532186 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$15,276.00 |
| | | | 6553630 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$4,513.00 |
| | | | 6571711 | CV3: Gavras Center Essential Childcare Services | 05L | LMC | \$1,391.00 |
| | | 1330 | 6495945 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$4,470.36 |
| | | | 6495959 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$7,680.90 |
| | | | 6532186 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$25,588.98 |
| | | | 6571711 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$7,925.10 |
| | | | 6597405 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$12,016.63 |
| | | | 6631921 | CV3: Cayuga Counseling Services Outpatient Mental Health Clinic | 05O | LMC | \$9,722.03 |
| | | 1334 | 6495959 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$44.80 |
| | | | 6532186 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$968.60 |
| | | | 6553630 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$335.21 |
| | | | 6571711 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$496.48 |
| | | | 6597405 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$712.94 |
| | | | 6620089 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$41.05 |
| | | | 6631921 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$116.69 |
| | | | 6647639 | CV: CAP Volunteer Transportation Program | 05E | LMC | \$7.02 |
| | | 1337 | 6532186 | CV3: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$1,680.00 |
| | | | 6631921 | CV3: Catholic Charities Auburn Housing Assistance | 05Q | LMC | \$8,320.00 |
| | | 1338 | 6532186 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$1,265.51 |
| | | | 6657504 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$366.68 |
| | | | 6673647 | CV3: CAP (Cay/Sen) Employment Pathways | 05H | LMC | \$2,481.81 |
| | | 1342 | 6553630 | CV3: AESCD Technology | 05D | LMC | \$24,940.00 |
| | | 1343 | 6553630 | CDBG-CV Chapel House Rapid Rehousing Response Program | 03T | LMC | \$15,972.00 |
| | | 1350 | 6571711 | CV3: Boces HealthTRAIN | 05H | LMC | \$24,885.62 |
| | | | 6597405 | CV3: Boces HealthTRAIN | 05H | LMC | \$9,752.01 |
| | | | 6647639 | CV3: Boces HealthTRAIN | 05H | LMC | \$5,362.37 |
| | | 1351 | 6571711 | CV3: Seymour Library Hotspot Lending | 05Z | LMC | \$705.00 |
| | | | 6620089 | CV3: Seymour Library Hotspot Lending | 05Z | LMC | \$600.00 |
| | | 1354 | 6578390 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,863.07 |
| | | | 6597405 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,026.29 |
| | | | 6609390 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$3,945.16 |
| | | | 6631921 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,357.69 |
| | | | 6647639 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,987.75 |



| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2020 | 14 | 1354 | 6657504 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,271.61 |
| | | | 6673647 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,778.28 |
| | | | 6707003 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$4,504.76 |
| | | | 6723215 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$2,266.59 |
| | | | 6727025 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,200.00 |
| | | | 6773439 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$1,200.00 |
| | | | 6774224 | CV3: Cayuga Community Health Network Street Outreach Program | 05X | LMC | \$3,086.41 |
| | | 1359 | 6597405 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,545.00 |
| | | | 6609390 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,412.00 |
| | | | 6657504 | CV3: Trans Proj of Cayuga County | 05E | LMC | \$1,043.00 |
| | | 1362 | 6620089 | CV3: Personal Care Bank by ARISE | 05B | LMC | \$952.00 |
| | | | 6707003 | CV3: Personal Care Bank by ARISE | 05B | LMC | \$548.00 |
| | | 1364 | 6631921 | CDBG-CV Literacy Volunteers Workforce Training | 05H | LMC | \$8,000.00 |
| Total | | | | | | | \$419,850.10 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

PR 50 CDBG and CDBG CV Reports

|  | | | Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by AUBURN, NY from 04-01-2022 to 03-31-2023 | | DATE: 06-28-23 |
|---|----------------|--|--|------------------------------------|----------------|
| | | | | | TIME: 16:10 |
| | | | | | PAGE: 1 |
| Matrix Code | Activity Group | Matrix Code Name | Disbursements during PY 2022 | Percent of Total Disbursed in 2022 | |
| 04 | AC | Clearance and Demolition | 5,400.00 | 0.59% | |
| Subtotal for : Acquisition | | | 5,400.00 | 0.59% | |
| 18A | ED | ED Direct Financial Assistance to For-Profits | 48,875.06 | 5.33% | |
| 18B | ED | ED Technical Assistance | 4,616.16 | 0.50% | |
| 18C | ED | Micro-Enterprise Assistance | 20,000.00 | 2.18% | |
| Subtotal for : Economic Development | | | 73,491.22 | 8.01% | |
| 14A | HR | Rehab; Single-Unit Residential | 77,090.25 | 8.40% | |
| 14H | HR | Rehabilitation Administration | 18,129.86 | 1.98% | |
| Subtotal for : Housing | | | 95,220.11 | 10.38% | |
| 03F | PI | Parks, Recreational Facilities | 87,500.09 | 9.53% | |
| 03K | PI | Street Improvements | 52,059.75 | 5.67% | |
| 03L | PI | Sidewalks | 308,530.79 | 33.62% | |
| Subtotal for : Public Facilities and Improvements | | | 448,090.63 | 48.83% | |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 17,025.00 | 1.86% | |
| 05A | PS | Senior Services | 23,443.94 | 2.55% | |
| 05C | PS | Legal Services | 13,194.76 | 1.44% | |
| 05D | PS | Youth Services | 38,718.47 | 4.22% | |
| 05E | PS | Transportation Services | 15,203.00 | 1.66% | |
| 05L | PS | Child Care Services | 12,000.00 | 1.31% | |
| 05Q | PS | Subsistence Payment | 18,238.00 | 1.99% | |
| 05W | PS | Food Banks | 9,475.12 | 1.03% | |
| Subtotal for : Public Services | | | 147,298.29 | 16.05% | |
| 21A | AP | General Program Administration | 148,214.81 | 16.15% | |
| Subtotal for : General Administration and Planning | | | 148,214.81 | 16.15% | |
| Total Disbursements | | | 917,715.06 | 100.00% | |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG-CV Funds by AUBURN, NY
 from 04-01-2022 to 03-31-2023

DATE: 06-29-23
 TIME: 11:51
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements during PY 2022 | Percent of Total Disbursed in 2022 |
|---------------------------------------|----------------|--|------------------------------|------------------------------------|
| 05B | PS | Services for Persons with Disabilities | 1,500.00 | 3.14% |
| 05E | PS | Transportation Services | 1,200.74 | 2.51% |
| 05H | PS | Employment Training | 10,848.49 | 22.71% |
| 05O | PS | Mental Health Services | 9,722.03 | 20.35% |
| 05Q | PS | Subsistence Payment | 8,320.00 | 17.42% |
| 05X | PS | Housing Information and Referral Services | 15,578.93 | 32.61% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 600.00 | 1.26% |
| Subtotal for : Public Services | | | 47,770.19 | 100.00% |
| Total Disbursements | | | 47,770.19 | 100.00% |

PR 51 CDBG and CDBG CV Reports

| | | | |
|---|---|-------|----------|
|  | U.S. Department of Housing and Urban Development | DATE: | 06-28-23 |
| | Office of Community Planning and Development | TIME: | 16:11 |
| | Integrated Disbursement and Information System | PAGE: | 1 |
| | AUBURN, NY | | |
| | Selected CDBG Accomplishment Report Program Year Between 04-01-2022 and 03-31-2023 | | |

HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|-------------|--------------------------------|--|
| 14A | Rehab; Single-Unit Residential | 9 |
| | | Total Number of Households Assisted: 9 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--|--|
| 03T | Operating Costs of Homeless/AIDS Patients Programs | 60 |
| 05A | Senior Services | 303 |
| 05C | Legal Services | 18 |
| 05D | Youth Services | 252 |
| 05E | Transportation Services | 137 |
| 05L | Child Care Services | 74 |
| 05Q | Subsistence Payment | 43 |
| 05W | Food Banks | 229 |
| | | Total Number of Persons Benefitting: 1,116 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|--------------------------------|--|
| 03F | Parks, Recreational Facilities | 2,030 |
| 03L | Sidewalks | 1,950 |
| | | Total Number of Persons Benefitting: 3,980 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
AUBURN, NY
Selected CDBG-CV Accomplishment Report
Program Year Between 04-01-2022 and 03-31-2023

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PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|---|--------------------------------------|
| 05E | Transportation Services | 8 |
| 05H | Employment Training | 1 |
| 05Q | Subsistence Payment | 3 |
| 05X | Housing Information and Referral Services | 54 |
| Total Number of Persons Benefitting: | | 66 |