

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Auburn Community Development Block Grant (CDBG) Consolidated Annual Performance Report (CAPER) illustrates the City's efforts to deliver prioritized projects and services to the community. Projects are prioritized and identified through community input and can be found within the 2020-2024 Five Year Consolidated Report as well as subsequent Annual Action Plans. This CAPER report summarizes how these federal CDBG funds were invested in the community to address priorities and goals set forth in the Consolidated Plan and the 2022-2023 Annual Action Plan. Further detail in how priorities and goals were met, and in some cases exceeded, during the 2022 program year are found below. Overall, the City's partnership with the Department of Housing and Urban Development has encouraged walkability, improved the quality of life in existing neighborhoods as well as provided residents with affordable housing and access to a variety of services and programs.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	1		1	1	100.00%
Clearance	Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%	1	0	0.00%
Direct Financial Assistance to Homebuyers	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	0	0.00%	6	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	40	0	0.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	0	4		5	4	80.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4495	2030	45.16%	24980	2030	8.13%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	66		0	66	
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2355	3286	139.53%	730	3286	450.14%
Public Services	Non-Housing Community Development	CDBG: \$ / CDBG CV3: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7300	1116	15.29%	378	1116	295.24%

Public Services	Non-Housing Community Development	CDBG: \$ / CDBG CV3: \$ / CDBG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	60		48	60	125.00%
Public Services	Non-Housing Community Development	CDBG: \$ / CDBG CV3: \$ / CDBG- CV: \$	Homelessness Prevention	Persons Assisted	0	17		0	17	
Residential Rehab	Affordable Housing	CDBG: \$ / CDBG- CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	80	9	11.25%	17	9	52.94%
Special Development	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
Substantial Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	6	0	0.00%	2	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Community Development Block Grants addressed the following 2022 program year annual goals and objectives identified in the Five Year

Strategic Consolidated Plan and the 2022 Annual Action Plan.

Goal 1: Public Services: Human Service agencies assisted 1,050 low to moderate income individuals in the City of Auburn. Human Service Agencies and programs include: Aurora of CNY- Seniors with Hearing and Vision Loss; Boyle Senior Center- Senior Programming; Booker T. Washington- Summer Youth Program; Cayuga County BOCES Health Train program, Cayuga Counseling- Counseling for youth; Legal Aid- Legal representation for victims of domestic violence; Transportation Project- transportation for seniors and the disabled. CDBG funds: \$116,560.29

Homelessness Prevention- CDBG funding supports homeless services through human service agency funding. The following agencies and programs have assisted 88 individuals in homeless prevention this program year. Cayuga Seneca Community Action Agency- Homeless prevention and Intervention; Catholic Charities- Rental Assistance, Chapel House- Case Management Services for individuals staying at the Emergency Homeless Shelter. CDBG funding: \$30,738

Goal 2: Public Infrastructure- Sidewalk and curb replacement took place in Census Tract 413 and assisted more than 1,220 persons. Sidewalk replacement included Case Av and Chase St. CDBG sidewalk funds: \$308,530.79

Street Tree Planting- Street trees were planted in eligible block group 414-1. CDBG: \$52,059.75

Goal 3: Public Facilities- State Street Public Plaza completed construction and officially opened on August 22, 2022. The final design and for Casey Park Skate Park Project was completed in the fall of 2022 and construction documents for the skate park were finalized for an open competitive bid, which was released in Feb 2023. CDBG funds: \$87,500.09

Goal 4: Business Lending- Cayuga Economic Development Agency (CEDA) administers the CDBG Small Business Assistance program and Microenterprise program. CDBG supported 1 small business, Combgrown, LLC. \$48,875.06 and 3 microenterprise businesses: \$15,000.00

Goal 5: Residential Rehab- 9 Residential Home Repair projects, 29 Parker St, 24 Aspen St, 61 Grant Ave, 6 Derby Ave, 121 S Fulton St, 140 Owasco St, 195 Osborne St, 67 Locust St. CDBG: \$95,220.11

Goal 6: Direct Financial Assistance Homebuyers- although the chart above reflect 0, the City of Auburn did have 3 financial assistance to



homebuyers projects in program year 2022. The city is working with subrecipient, Homsite, in the reporting of these programs.

Goal 7: Substantial Rehab-no substantial rehab projects were completed this program year.

Goal 8: Clearance- The City of Auburn completed hazardous material surveys for eligible demolition projects, 107-109 Wall St, 103 Seymour St., and 193 Perrine Ave were a health and safety concern for city residents. CDBG funds: \$5,400.00

Goal 9: Special Development- No Special Development projects took place in 2022.

Goal 10: Administration: This activity reimburses City staff time that is directly spent on CDBG activities, including CDBG administration, oversight, and CoC activities including Homeless Task Force. This activity also reimburses Catalyst Cayuga for the Coordination and training of Human Services activities, CNY Fair Housing for Fair Housing Education and outreach, and Cayuga Community Health Network for conducting a landlord training. CDBG Funds: \$148,214.81

In addition, the City of Auburn received CoC funding for transitional, rapid rehousing, and permanent supportive housing. The Housing and Homeless Coalition Continuum of Care programs assisted over 581 in emergency shelter, 126 permanent supportive housing programs, more than 52 persons in Rapid Rehousing programs, and 88 in Transitional Housing. CoC funding: \$530,469.00

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	912
Black or African American	135
Asian	6
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>1,053</b>
Hispanic	0
Not Hispanic	1,053

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

CDBG funds were used for housing and non-housing services during program year 2022. Together, 1,053 LMI persons received benefits through public services, home repair, mortgage assistance, and public infrastructure improvements including parks and sidewalks. As demonstrated above, approximately 86% of the families assisted were white and approximately 12% of the families assisted were African American. The demographics chart above is representative of the demographic population of the families assisted during the 2022 program year.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,456,123	917,715
Other	public - federal	2,053,000	1,578,000

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 413, Block Group 1		16.8	Sidewalk Program, Distressed Property Program
Census Tract 413, Block Group 5		18.6	Sidewalk Program, Distressed Property Program
Census Tract 415, Block Group 4			
Census Tract 416, Block Group 1			
Census Tract 416, Block Group 3		2.1	Home Repair Assistance Program
Census Tract 417, Block Group 1			
Census Tract 417, Block Group 2			
Census Tract 418, Block Group 4			
Census Tract 418, Block Group 5			
Census Tract 421		4.4	State St Public Plaza, Home Repair Assistance Program, Distressed Property Program
Census Tract, 413, Block Group 3			
Census Tract, 414, Block Group 1		5.7	Street Tree Program

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Improvements in the 413 census tract include the preparation to demolish 2 structures: 103 Seymour St., and 193 Perrine Ave . Additionally, sidewalks were replaced in this census tract.

In census tract 414 Street Tree program planted 50 street trees in the City right of way.

In census tract 421 improvements include the creation of a new public park: State Street Public Plaza and the demolition of 107-109 Wall Street.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	68	126
Number of Non-Homeless households to be provided affordable housing units	40	3
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>108</b>	<b>129</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	44
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	17	9
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>68</b>	<b>53</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

### Table 5:

The number of homeless households provided affordable housing units is through the continuum of care NY-505 permanent supportive housing programs. These numbers have fluctuated since Corona Virus funding is no longer available.

The number of non-homeless households provided affordable housing units is based on the number of Financial Assistance to Homebuyers program. Although three projects were completed in program year 2022, information is continued to be collected for reporting in IDIS.

**Table 6:**

The number of households supported through rental assistance: is based on CDBG funded rental assistance programs operated by Community Action Programs and Catholic Charities. The difference between the set one year goal number and the actual number of households assisted is due to the increase of rent and the amount of assistance a household needs to remain in safe permanent housing.

Production of new units: The City of Auburn has not had a production of new housing units during program year 2022. However, just outside of the City of Auburn, Sennett Meadows apartments, on Genesee Street Road in the town of Sennett, opened its doors in 2022. The development contains 56 one-bedroom apartments and 4 two-bedroom units. The apartments are designed to be affordable for those 55 and older with incomes at or below 60 percent of the Area Median Income. There are 18 apartments reserved for seniors and veterans with physical disabilities who will have access to rental subsidies and services funded through the Empire State Supportive Housing Initiative. Although this development is located outside of the City, it does serve households that were previously homeless or facing homelessness in the City of Auburn. (Numbers are not reflected in the chart above)

Number of households supported through rehab of existing units: 9 Home Repair properties were completed with CDBG funds and were recorded in the above chart.

**Discuss how these outcomes will impact future annual action plans.**

The City of Auburn works closely with the NY-505 CNY- Housing and Homeless Coalition CoC and serves on the Executive Committee and the Performance Evaluation Committee, which reviews HUD CoC funded projects in the Onondaga, Oswego and Cayuga County region. The review and evaluation of CoC funded programs, as well as data from HMIS, is essential in the development of the CDBG Annual Action Plan and prioritizing programs and projects for CDBG funding. The amount of funding available and the type of CoC projects that are funded directly impacts the number of housing programs in our community.

Currently, the City of Auburn is seeing a need for emergency housing as well as permanent supportive housing units, which will impact future action plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	565	0

Low-income	395	0
Moderate-income	93	0
<b>Total</b>	<b>1,053</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The Community Development Block Grant Program provides funding to 12 subrecipients to deliver programming to low to moderate income individuals in the City of Auburn. Subrecipient Agencies are successful in connecting individuals and families to a multitude of resources. During the 2022 program year, public service agencies provided services to 565 extremely low income; 395 Low income and 93 moderate income individuals. Totaling in 1,053 low to moderate income individuals in the City of Auburn.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Auburn, located in Cayuga County are both part of the Housing and Homeless Coalition of Central New York (HHC), which serves as the Continuum of Care (CoC), designated by HUD as NY-505 CoC. HHC brings together Onondaga, Cayuga and Oswego counties to assess the needs of our communities and develop comprehensive, effective and coordinated strategies to reduce, prevent and ultimately end homelessness. The coordinated entry assessment system assists with the coordination of service delivery across the tri-county geographic region. The Coordinated Entry (CE) process helps to ensure that our most vulnerable households are more quickly and efficiently referred and connected to housing and assistance.

During the 2022 program year the CoC reported:

Total number of people served in emergency shelters:

Number of Veterans: 34

Number of Chronically Homeless: 41

Number of Adult Only Households (single or couples): 390

Number of Families: 58 (187 people in those families)

Number of Youth under 25: 57

Number of Parenting youth under 25: 7

Number fleeing DV: 34 (*these do not include the DV shelter numbers*)

In 2021, The City of Auburn received CDBG-CV3 funding and assisted Cayuga Community Health Network for a Street Outreach Coordinator Position. This position is the first street outreach position in the City of Auburn and Cayuga County that works directly with homeless individuals that are either at risk of becoming homeless, are homeless and living on the street and/or are exiting the correctional facility. The Street Outreach Coordinator works with local agencies to help meet household's basic needs and/or assist with resolving emergency situations. During the 2022 program year 54 individuals, including 10 families were assisted. Funding to support this position is through the City of Auburn CDBG-CV3, Cayuga County Department of Social Services and United Way of Cayuga County.

The street outreach and advocacy position is part of the HHC Street Outreach workgroup which meets regularly to address the needs of unsheltered individuals and discusses any concerns our communities may have regarding street homelessness and outreach activities.

The City of Auburn and Cayuga County are also part of the Finger Lakes 211 region. Finger Lakes 211 is a helpline that is available 24/7 to individuals and organizations that focuses on connecting people to the right local resources. Resources include but are not limited to food and meals, mental health, suicide prevention, housing, health services and transportation. In addition, local non-profit agencies work collaboratively with the Department of Social Services, and other service organizations, such as food pantries and soup kitchens, to distribute information about the available services for households experiencing or at-risk of homelessness in our community. This includes published materials on accessing housing, supportive services and health care. The information is distributed in public areas, on social media, through local networking meetings and by word of mouth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Cayuga County Department of Social Services (DSS) is the main point of access for those experiencing homelessness and homeless vulnerable households that present for services. DSS is centrally located in downtown Auburn ( 160 Genesee Street) and has made several changes to its facilities and procedures to decrease wait times and lower barriers to services. DSS hours of operation are Monday through Friday, 9:00 AM to 5:00 PM. They have a 24-hour (after hours and weekends) emergency telephone number for households that are homeless. If those experiencing homelessness, go to DSS and are eligible for emergency shelter, they will be placed at Chapel House (single men's shelter or Transitional Units), Rescue Mission (Transitional units), Community Action Program's Domestic Violence shelter or Rapid Rehousing Program or in hotels/motels. DSS has made a tremendous financial and organizational commitment to meeting the emergency and transitional housing needs of homeless households. The City of Auburn works closely with DSS staff, Homeless and Housing Coalition staff as well as local homeless providers to help address community housing needs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Homeless prevention, Cayuga County DSS has a rental arrears program that prevents evictions for eligible individuals and families on a case by case basis through Emergency Assistance Applications. The City of Auburn CDBG funding for the 2022 PY supported Community Action Agency and Catholic Charities for a rental arrears program for eligible City of Auburn residents.

For children being discharged to independent living, the social services district must assess whether this

is in the best interest of the child. Furthermore, no child may be discharged to independent living, unless the child has a residence other than a shelter for adults, shelter for families, SRO hotel or any other congregate living arrangement which houses more than 10 unrelated persons and there is a reasonable expectation that the residence will remain available to the child for at least the first 12 months after discharge. Family Reunification Housing Choice Vouchers are also utilized through Homeshare where appropriate.

NYS Department of Corrections has mandated that to be paroled from prison, inmates must have a plan in place that includes stable housing and employment. Auburn Correctional Facility's Transitional Services Unit prepares an initial discharge plan for each inmate. Prior to being paroled, an inmate is referred back to the county of commitment and/or last known address for residence. The Cayuga County Street Outreach and Advocacy position works closely with Cayuga County Correctional Facility in the discharge plan and assists in connecting individuals with services.

Auburn Community Hospital has case managers responsible for discharge planning that ensure persons treated on the behavioral health unit or the emergency room have appropriate housing prior to discharge. During PY 2022, Cayuga County Mental Health implemented a daytime mobile crisis intervention and contracts with Liberty Resources to provide mobile crisis during evening hours. **The benefit of a mobile crisis intervention is that most individuals can be stabilized in the community, diverted from unnecessary hospital presentations, and receive a direct linkage to recommended services in the community.**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Cayuga County and the City of Auburn have programs available to assist homeless persons to make the transition to permanent housing and independent living.

The Cayuga Community Health Network Street outreach and advocacy position facilitates access to services, including housing, for homeless individuals, families, and those who are at risk of being homeless. The street outreach position provides assistance and stays connected to individuals who are homeless. The position not only provides care packages and wellness checks on a regular basis but also works with them to obtain services such as food from a mobile food pantry, transportation, a government ID, medical care, cash assistance, section 8 vouchers, obtain housing, and employment. This position works closely with a number of different local housing, employment and human service agencies.

The VA in coordination with HUD provides 10 to 20 permanent housing VASH vouchers to chronically homeless veterans and their families to help end veteran homelessness. The vouchers are managed by

the Auburn Housing Authority in the City of Auburn and by Homsite in the rest of Cayuga County.

The Supportive Services for Veteran Families (SSVF) program provided by Soldier On, assists veterans and their families who are homeless or at risk of becoming homeless by providing in-home case management, referral services, and temporary financial assistance for veterans.

Chapel House has an emergency shelter with 19 beds for homeless men, along with emergency housing with 16 beds for men and women. The City's CDBG program supports a case manager at the shelter to assist individuals with increasing access to resources, increase income, and securing housing.

Community Action Program has a 9 bed Domestic Violence (DV) shelter to serve persons fleeing domestic violence. The shelters have designated staff to work with homeless households to obtain permanent housing. Additionally, clients have access to legal representation through Legal Aid of CNY. The program, which assists victims of domestic violence obtain divorces, orders of protection, and child custody, is funded through the City's CDBG program.

Cayuga County Department of Social Services contracts with local homeless providers for emergency, transitional and rapid re-housing services and provides for a Homeless Coordinator. Follow up case management services help households remain in permanent housing after placement.

Housing vulnerable and homeless households are strongly encouraged and aided by supportive service workers with applying for HUD Section 8 Housing Choice Vouchers at Auburn Housing Authority and Cayuga County Homsite Corporation. Our community has approximately 966 rental assistance vouchers.

The Auburn Housing Authority (AHA) has been a leader in our community in reducing housing barriers to affordable housing especially households with poor credit and rental histories and/or criminal histories. AHA has a total of 326 low income/affordable rental units. The units are in three complexes; 188 apartments at Melone Village, 88 apartments at Brogan Manor and 50 apartments at Olympia Terrace.

The Auburn Housing Development Corporation partners with Auburn Rescue Mission in providing services to 20 permanent supportive housing units and 8 transitional housing units. Merriman Circle provides onsite supportive services (including employment services, life skill classes, DV services, case management services and youth programming).

The Housing and Homeless Coalition NY-505 programs assisted over 490 in emergency shelter, 126 permanent supportive housing programs, 32 enrolled in Rapid Rehousing programs and 74 housed, and 88 in Transitional Housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority applied in the Summer of 2020 for funding through the New York State Unified Funding Round and was successful in obtaining the funds needed to complete the redevelopment of the final remaining 62 units at Melone Village. There are 188 units at Melone Village. Renovations will be similar to those completed to date on other portions of the property and will include the creation of additional handicapped-accessible and audio/visual-equipped units. This third and final phase of redevelopment will also include the conversion of some three and two-bedroom units to two and one-bedroom units to better meet the community's demand for one-bedroom units at the 50% AMI target. Construction began Spring of 2021 and will continue through July 1, 2023.

The Housing Authority applied in the fall of 2022 for funding through the New York State Unified Funding Round to redevelop its remaining 50 units of Federal public housing at the Olympia Terrace apartment complex. If funded, construction will begin in June 2023 and continue through 2025. The Housing Authority has applied for and received permission to privatize these units through the United States Department of Housing and Urban Development (HUD) Rental Assistance Demonstration Program (RAD). The property will remain affordable, as it will receive permanent Section 8 rental assistance that will be administered by the Housing Authority.

In September 2022 the City of Auburn passed Council Resolution #95 of 2022 Supporting the Redevelopment of the Olympia Terrace Apartment Complex and Agreement Resolution #96 of 2022 Authorizing the Execution of a Payment in Lieu of Tax (PILOT) Agreement By and Among the City of Auburn, Olympia Terrace Housing Development Fund Company, Inc. and Olympia Terrace Limited Partnership and Authorizing the Conveyance of the Property (as Defined Herein) by the Auburn Housing Authority. Both resolutions will assist the Housing Authority in the addressing the need to renovate affordable housing units at Olympia Terrace.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Two of the seven seats on the Auburn Housing Authority's Board are reserved for tenants residing in the Housing Authority's public housing complexes. Tenants are elected every 2 years, and one seat is currently occupied. The Housing Authority is working to find another tenant who is willing to run for the vacant seat. Tenant commissioners play an integral role in policy formulation. Auburn Housing Authority has surveyed tenants regarding needed improvements at both public housing complexes, and the improvements that the Housing Authority plan to make directly reflect the priorities noted in the surveys. While developing the Auburn Housing Authority's Five-Year Plan, tenants are consulted for feedback, comments and/or concerns.

Auburn Housing Authority works closely with Homsite Fund Inc. and Home Headquarters to ensure that

tenants are aware of their homeownership programs. Auburn Housing Authority frequently distributes marketing materials to their tenants and there are current discussions to bring Homsite Fund Inc./Home Headquarters staff on site to promote the homeownership education class and closing cost assistance program.

**Actions taken to provide assistance to troubled PHAs**

The Auburn Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Auburn revised the city's municipal zoning code and adopted the code in February 2018. The municipal zoning is continually reviewed by staff.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City's underserved populations include low income residents, elderly, the disabled, homeless and at risk homeless. One of the greatest obstacles to meeting underserved needs is the amount of funding available. To combat this issue, the City of Auburn partners with many agencies to create larger and more sustainable impacts in the community. The City funded fair housing activities to educate residents about their housing rights as well as assist those who are being treated unfairly in the rental housing market during the 2022 program year. In addition, the City funds 12 human service agencies to deliver programming that works with low to moderate income individuals and families. For program year 2022, these programs include emergency food, rental and security deposit assistance to obtain and retain permanent housing, youth counseling, youth programming, legal assistance for victims of domestic violence, assistive hearing and visual aids for seniors, senior programming, transportation for disabled individuals and seniors, and emergency shelter case management.

The City of Auburn chairs the local Homeless Task Force. The Homeless Task Force is comprised of local homeless providers and focuses on coordinating resources to best meet the needs of the City's most vulnerable residents.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City has continued an active role on the Cayuga County Lead Poisoning and Prevention Task Force. Code Enforcement and County Health Department staff continue to work together, especially related to properties where children with elevated lead levels reside.

The City has also continued to have discussions with the Cayuga County Health Department and local housing development agency, Homsite Fund Inc. on the possibility of partnering on the application for a lead grant from HUD. At this time, Cayuga County is preparing to be ready to submit an application in the next round of funding. In the meantime, the City has supported Homsite Fund Inc.'s application to local foundations, the Cayuga Community Fund and the Allyn Foundation for a windows and door replacement program to combat lead by replacing high friction surfaces.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

While the City of Auburn is not responsible for directly providing social service programs, the City has a good working relationship with Cayuga County and assists with the social service delivery to Auburn residents. The Cayuga County Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include temporary assistance, food stamps, day care subsidies, home energy assistance, medical assistance, and child support services, among others.

The Community Action Agency of Cayuga County has programs that assist low income families including: Homeless Intervention and Case Management, Rapid Re-Housing Program, Supportive Housing Program for Adults, Closet Free Clothing Program, Warm the Children, Employment Pathways, Employment Support and Solutions, Domestic Violence Intervention Program, Supervised Visitation/Safe Exchange Center, Child Passenger Safety Program, Early Head Start/Head Start/Universal Pre-K Programs, Emergency Services Program, Food Pantry and Emergency Baby Pantry, Emergency Services and Assistance, Health Insurance, and the Volunteer Transportation Program.

Cayuga Works Career Center; part of Cayuga County Department of Employment and Training serves the workforce development needs of the Auburn area. It's a One-Stop Career Center designed to meet the needs of employers and job seekers in Cayuga County. Services include: Job Search Assistance, Resource Room Services, On Site Job Recruitment, Counseling, Workshops, Computer Resources, Career Development Library, Labor Market Information, Business Service Team, Worker Tax Credit Information, Vocational Training, On the Job Training for employers and job seekers, Youth Employment and Training Programs. Cayuga Works partners with organizations that provide job training, placement, and retention services in order to better coordinate the delivery of those services in Cayuga County and the City of Auburn. On site partners include: Literacy Volunteers Workforce Development Program. Cayuga County Employment and Training; NYS Department of Labor; Cayuga Community College; and Cayuga-Onondaga BOCES Health Train.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

There are a number of human service organizations in the City of Auburn that serve the many needs of Auburn's underserved population. The agencies range from multi-service providers like Community Action Programs of Cayuga/Seneca and the Rescue Mission to smaller agencies like Calvary Food Pantry. Through City of Auburn agencies and organizations, every effort is being made to address the needs of those in poverty. The City of Auburn, while not a direct provider of human service programming, has assisted many agency programs with CDBG funding. Programs for housing, homeless prevention, health and nutrition, employment, transportation, youth recreation/ education, and numerous others are provided. Our community is fortunate to have several nonprofit resources, but we are beginning to see more opportunities for collaboration on programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with community funds that are available through their campaign and fundraising. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more



effective in the community.

The City of Auburn is part of the NY-505 Syracuse/Onondaga/Oswego Continuum of Care. The CoC addresses homelessness on a regional basis, shares expertise and resources, builds capacity and improves data collection and reporting. The merger continues to present opportunities toward the goal of addressing the needs of those experiencing homelessness or at-risk of becoming homelessness and ultimately ending homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Auburn Housing Authority (AHA) is a leader in our community in reducing housing barriers to public housing especially households with poor credit, rental histories and/or criminal histories. AHA allows housing applicants working with partner human services agencies (such as Chapel House, Community Action Programs of Cayuga/Seneca, Rescue Mission, County Mental Health, and Unity House of Cayuga County) to submit a supporting agency affidavit on behalf of the applicant which verifies a household's positive progress in addressing prior issues that in many times allows for approval for housing. AHA provides safe affordable housing and all apartment complexes include utilities. AHA has 188 units at Melone Village, 88 units at Brogan Manor and 50 units at Olympia Terrace. AHA coordinates with DSS and local human service agencies to help low income and housing vulnerable households apply for the Section 8 Housing Choice Voucher Program when its list opens.

Cayuga County does not have an emergency shelter for homeless families or homeless women. Households are emergency hoteled by Cayuga County Department of Social Services (DSS). The Auburn Rescue Mission Family Transitions program was created in partnership with the Auburn Housing Authority and DSS and has 8 transitional units and 20 permanent supportive housing units. Hundreds of households have had their episode of homelessness ended through this partnership. However, there is still a need for more safe and affordable housing with necessary supports for families, in our community.

The Single Point of Access (SPOA) workgroup meets monthly. The SPOA program helps connect individuals who are diagnosed with a mental illness to services in the community. A referral form must be completed in order to be considered for the service. Services that are available through SPOA consists of mental health providers, housing and human service providers, and representatives from DSS. The group reviews hard to serve individuals with several mental illness and other challenges, and develops service and housing plans to address their individual needs.

As a result of Covid-19, the City of Auburn and Cayuga County partnered funding for a street outreach position. This position has been effective over the past year in connecting over 56 individuals including 10 families facing homelessness with resources and securing permanent housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The impediments found in the 2019 Analysis of Impediments to Fair Housing (AI) are:

- Disparities in Access to Opportunity due to the contributing factors of access to low poverty areas, access to labor market engagement, and labor market engagement
- Disproportionate Housing Need due to the contributing factors of insufficient affordable housing in a range of unit sizes and black households have disproportionate rates of housing problems
- Publically Supported Housing due to the contributing factors of public housing units having lower levels of access to opportunity
- Disability and Access due to the contributing factors of insufficient, accessible, affordable housing
- Fair Housing Education due to the insufficient fair housing education, insufficient understanding of credit, insufficient fair housing infrastructure, and discriminatory

A Renter's Rights Workshop and a Landlord Resource Workshop is held annually since 2016 and has attracted more than 65 Human Service employees who work with clients that are tenants, 50 tenants and 100 landlords. The main objective of the workshop has been to provide information about affordable suitable decent housing to Auburn residents and create communication and access to programs for human service agencies and landlords. In PY2022 the workshop was reformatted to better educate and inform landlords in the City of Auburn. The training was held on March 25, 2022 and included the following topics: Fire Safety, Fair Housing, Lead, and Hoarding.

In addition, The City of Auburn funded CNY Fair Housing with CDBG funds for Fair Housing outreach and education. This program provides Fair housing outreach in our community. CNY Fair housing provides comprehensive fair housing services in the City of Auburn including complaint intake, undercover testing and investigation, fair housing counseling, and advocacy and representation to victims of discrimination. Both of these programs together help address the impediments listed in the 2019 City of Auburn Analysis of Impediments to Fair Housing (AI).

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

On a monthly basis, desk audits of the Human Service agency sub recipients are conducted to review program expenditures and program accomplishments. Additionally, on-site monitoring visits of Human Services sub recipients are conducted annually to review programs and documentation. During the annual site visit a monitoring sheet is completed and put in the file.

Monitoring of housing projects is attempted to be completed annually via a letter sent to program participants including owner-occupants and renters asking to verify continued residency in the assisted unit. Monitoring

The City's CDBG Small Business Assistance Program loan portfolio is monitored annually through site visits. Annual site visits include inspection of collateral, documentation of job commitments, review of company financials and face-to-face discussion of business issues, needs and plans for future growth and/or stability. The City currently is in contract with CEDA for the Small Business Assistance Program including monitoring. They have successfully monitored several businesses and continue to monitor the business to complete their contract.

With respect to monitoring of human service and housing programs, there were no major issues identified. Monitoring provides an opportunity to for City staff to answer sub recipient questions and address, as needed, any issues or confusion with HUD regulations, compliance and/or completing monthly fiscal and program reports throughout the year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The 15-day comment period for the CAPER, began on Tuesday, June 13, 2023 and ended on Wednesday, June 28, 2023. The notice, a copy is included, was published in *The Citizen* on Tuesday, June 13, 2023. *The Citizen* is the newspaper of general circulation in the City of Auburn. A public hearing regarding the CAPER was held on Monday, June 26, 2023 at 1:00pm in City Hall Council Chambers.

The following comments were received: None

The City recognizes that public input is a critical part of the CDBG Program. Staff is available to discuss the program informally with interested parties throughout the program year. The Citizen Participation Plan, the 5-year Consolidated Planning Strategy and Annual Action Plan and the CAPER are available in the Office of Planning and Economic Development for review. Additionally, these documents are available on the City of Auburn's Office of Planning and Economic Development website: [http://www.auburnny.gov/Public\\_Documents/AuburnNY\\_PLanning/CDBG](http://www.auburnny.gov/Public_Documents/AuburnNY_PLanning/CDBG).

Annually, the City of Auburn holds three Public Hearings regarding the CDBG Program. One is held in November during our public outreach for the preparation of the Annual Action Plan. The other public hearing is held at a City Council meeting in January or February, prior to the submission of the Annual Action Plan. A public hearing is also held in June regarding the CAPER. In addition to the public meeting and hearings, the City distributed a CDBG survey to further collect information and comments for the development of the Action Plan. Survey results and comments are presented in the Five Year Consolidated Plan and Annual Action Plan.

The primary sources of comments on the City's CDBG program were presented during the public meeting and public hearings for the development of 2022-2023 Annual Action Plan. The plans were submitted to HUD Buffalo and is available for the public to view in the Office of Planning and Economic Development and on the City's website. It should be noted that the comments received revolved around a wide array of community issues, not just concerns that can be addressed with CDBG funds; they were shared as part of the public input process and used to establish priorities or continue with established priorities for the Action Plan.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Auburn continues to review how programs are performing and prepares and submits Annual Action Plan Amendments as necessary in an effort to meet the timeliness test held each year on January 31st. Although we have submitted amendments, all projects are supported by the City's Comprehensive Plan and 5-Year Consolidated Strategic Plan.

The City also reviews programs to determine if each program is meeting the set goal. If a program is not meeting the goal, the program is evaluated to determine how it can be ran more effectively with changes. Programs are currently being evaluated to determine any changes necessary for PY2023.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Auburn continues to review how programs are performing and prepares and submits Annual Action Plan Amendments as necessary in an effort to meet the timeliness test held each year on January 31st. Although we have submitted amendments, all projects are supported by the City's Comprehensive Plan and 5-Year Consolidated Strategic Plan.

The City also reviews programs to determine if each program is meeting the set goal. If a program is not meeting the goal, the program is evaluated to determine how it can be ran more effectively with changes. Programs are currently being evaluated to determine any changes necessary for PY2023.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	1	0	0	0	0
Total Labor Hours	2,727				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

The City of Auburn searched HUD’s Section 3 business registry in order to sent the bid advertisement to Section 3 businesses. Unfortunately, there were not any Section 3 businesses registered in Cayuga County. Staff also searched neighboring areas but did not find a Section 3 busines with concrete services.

The City of Auburn does fund a program that assists in connecting City residents who are looking for a career in health, agriculture, or manufacturing to become job ready. At the completion of the program, City residents complete job interviews and and offered positions.



## **Attachment**

### **Legal Ad Affidavit for Public Comment Period**

\*\*\* Proof of Publication \*\*\*

State of New York  
Cayuga County, City of Auburn

I, es A. Cunningham, of the City of Auburn, in Cayuga County, being  
duly sworn, depose and say:

That she is the Classified Associate of Lee Publications, Inc.,  
publishers of The Citizen, public newspapers printed and published  
daily and weekly, respectively, in the City of Auburn, Cayuga County,  
State of New York, and duly authorized to make this affidavit, and  
regarding

PUBLISHED NOTICE

of which annexed is a printed copy, was published in said paper  
on the date(s) namely on the PUBLISHED ON date(s) listed below.

City of Auburn, Plan. & Economic Devel. -Legals  
Tiffany Beebe-Renes Jensen  
24 SOUTH STREET  
AUBURN NY 13021

ORDER NUMBER 78602

Signed

Sworn to before me, this 19 day of June, 2023

Notary Public

**PUBLISHED NOTICE**  
City of Auburn  
Community Development Staff  
Basic Program  
2022 Consolidated Annual Performance  
and Evaluation Report  
(CAPER)  
Date: June 18, 2023  
City of Auburn  
Auburn City Hall  
84 South Street  
Auburn, New York 13021  
Johney Dorgan  
CITY MANAGER  
(315) 255-4100  
TO ALL INTERESTED AGENCIES,  
GROUPS AND PERSONS:  
The City of Auburn will submit the  
Consolidated Annual Performance  
and Evaluation Report (CAPER) for  
the 2022 Community Development  
Basic Grant (CDBG) Program in  
reportance with 91 CFR 870.401.  
All interested agencies, groups and  
persons are invited to submit  
written comments for consideration  
by the City of Auburn to the Chief  
of Planning and Economic Develop-  
ment, 24 South St., Auburn, New  
York 13021 or by email to  
tombrook@auburnny.gov. Such com-  
ments should be received  
at the address specified on or  
before Wednesday, June 28, 2023.  
All such comments received will be  
considered and submitted to HUD  
by incorporation into the CAPER. A  
PUBLIC HEARING publishing to the  
content of the 2022 CAPER will take  
place on Monday, June 26, 2023  
from 1 pm to 2 pm in Council  
Chamber located in City Hall, 24  
South Street, Auburn, New York  
13021.  
Pub: June 18, 2023

Section: Legals  
Category: 910 Legal Notices - Cayuga County  
PUBLISHED ON: 06/13/2023

SHAN J. CORCORAN  
Notary Public - State of New York  
No. 17005104096  
Qualified in Cayuga County  
Exp. - January 1, 2024 10:00 AM EST

TOTAL AD COST: 29.23  
FILED ON: 6/12/2023

Copy of affidavit is attached.



# PR 03 Report



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2022  
AUBURN

Date: 28-Jun-2023  
Time: 16:15  
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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 2/20/2001 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,762,657.04	\$0.00	\$0.00
		1994	B94MC360016		\$0.00	\$969,145.95
		1995	B95MC360016		\$0.00	\$1,042,518.59
		1996	B96MC360016		\$0.00	\$586,217.15
		1997	B97MC360016		\$0.00	\$164,775.35
		2000	B00MC360016		\$0.00	(\$45,018.37)
		2001	B01MC360016		\$0.00	(\$8,367.62)
		2005	B05MC360016		\$0.00	\$21,192.59
		2009	B09MC360016		\$0.00	\$20,051.70
		2010	B10MC360016		\$0.00	\$0.00
		2012	B12MC360016		\$0.00	\$12,141.70
		Total	Total		\$2,762,657.04	\$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
<b>Total:</b>			0	0	0	0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2022  
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**PGM Year:** 2002  
**Project:** 0021 - Small Business Assistance Program  
**IDIS Activity:** 610 - SBAP(Pi): MAHOGANY TABLE  
**Status:** Open  
**Location:** 130 Genesee St Auburn, NY 13021-3675

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/09/2004

**Description:**

EQUIPMENT AND WORKING CAPITAL LOAN TO AN EXPANDING COMPANY.  
TWO JOBS ARE ANTICIPATED TO PRIMARILY BENEFIT LOW AND MODERATE INCOME PERSONS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	LOAN CLOSED. EQUIPMENT PURCHASED AND WORKING CAPITAL UTILIZED. MONITORING VISIT DURING SUMMER 2005 INDICATED THAT NO JOBS HAVE BEEN CREATED TO DATE.	
2005	LOAN CLOSED. EQUIPMENT PURCHASED AND WORKING CAPITAL UTILIZED. MONITORING VISIT DURING SUMMER 2006 INDICATED THAT NO JOBS HAVE BEEN CREATED TO DATE.	
2006	LOAN CLOSED. EQUIPMENT PURCHASED AND WORKING CAPITAL UTILIZED. MONITORING VISIT DURING SUMMER 2006 INDICATED THAT NO JOBS HAVE BEEN CREATED TO DATE. STAFF WILL VISIT AGAIN DURING SUMMER 2007 MONITORING PROCESS.	
2007	MONITORING TO BE COMPLETED ON THIS LOAN, WHICH IS STILL BEING PAID ON, IS SCHEDULED FOR THE SUMMER OF 2008.	
2008	LOAN IS DELINQUENT AND BUSINESS IS NOW CLOSED. THE OWNER MOVED OUT OF THE AREA. WE ARE WORKING WITH THE BUSINESSES FORMER BOOK KEEPER TO TRY AND OBTAIN THE EQUIPMENT IN ORDER TO SELL TO PAY ON THE DEBT. WORKING WITH CORPORATION COUNSEL TO DETERMINE LEGAL OPTIONS IN OBTAINING OUTSTANDING BALANCE.	
2011	Business has closed, owner has moved out of state. The City sent this loan to collections in the beginning of 2012. The collection agency has been unsuccessful to date in recouping losses.  IDIS SYSTEM WILL NOT ENABLE THE ACTIVITY TO BE COMPLETED W/O NOTED DELIVERABLES. THEREFORE PROJECT HAS BEEN CANCELLED.	



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**PGM Year:** 2010  
**Project:** 0013 - Small Business Assistance Program (SBAP)  
**IDIS Activity:** 911 - SBAP(RLF): One Source Financial

**Status:** Open  
**Location:** 198 Genesee St Auburn, NY 13021-3377

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/22/2010

**Description:**

Loan provided for the purchase of equipment and working capital.  
It is anticipated that 10 jobs will be created, 6 of which will be available to low-mod income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	1				
Total	0	0	0	4				
Percent Low/Mod				75.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Two full time positions and two part time positions were filled in program year 2010. Of the four positions three were filled with low to moderate income persons.	
2011	No net new jobs have been created. Owner is in the process of selling 198 Genesee Street and seeks to move back into 39 William Street (property suffered a fire and has since gone through rehabilitation). City continues to monitor job creation commitments and Company, and will adjust collateral as needed to insure that CDBG funds remain secured.	
2017	One Source Financial has submitted there financials and job creation forms. They have an upcoming monitoring visit with CEDA who will report to the City of Auburn on One Source Financial. Since their last monitoring visit, One Source Financial has created an additional 6 jobs. 12/27/17: The business has been monitored and documentation submitted for 10 jobs. Some forms were returned with the wrong year and therefore wrong income limits. Despite having higher income limits on the 2017 forms than the year they were hired, there are jobs meeting the low mod national objective. Despite this, we do not want to enter information that is incorrect. We have requested that One Source Financial employees fill out the correct forms based on the year they were hired and their gross income at the time of hire. As soon as we have the correct forms and information, we will enter accomplishments and close the project.	



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**PGM Year:** 2014  
**Project:** 0008 - Small Business Assistance Program (SBAP)  
**IDIS Activity:** 1054 - SBAP(RLF): Casey's Grab N' Go

**Status:** Open  
**Location:** 131 Osborne St Auburn, NY 13021-4945

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/21/2014

**Description:**

CDBG funds will be used to purchase kitchen equipment to expand Casey's Grab n' Go convenience store, located at 131 Osborne Street, Auburn, into prepared food. Proposed is the creation of 2 FTE positions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,123.00	\$0.00	\$11,123.00
<b>Total</b>	<b>Total</b>			<b>\$11,123.00</b>	<b>\$0.00</b>	<b>\$11,123.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The small business assistance loan to Casey's Grab N' Go was provided during the 2014 program year. The loan is over a three year period and will be creating two (2) full-time, low to moderate income jobs and retaining one (1) full time job. The City will conducting small business monitoring this summer.	
2017	Casey's has gone out of business. Staff has met with the owner to determine if any jobs had been created and documented while Casey's was open as well to begin discussing repayment of this loan.	



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PGM Year:	2016		
Project:	0007 - Park, Playground, and Public Facility Improvements		
IDIS Activity:	1176 - 1-7 State Street		
Status:	Open	Objective:	Create suitable living environments
Location:	17 State St Auburn, NY 13021-3624	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

The environmental testing of 1-7 State Street, a brownfield in downtown Auburn to determine if remediation was needed prior to turning the site into a City Park. Schematic plans for a park were also developed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$13,646.94	\$0.00	\$13,646.94
		2020	B20MC360016	\$43,023.06	\$6,509.60	\$43,022.66
		2021	B21MC360016	\$17,800.00	\$8,311.74	\$17,800.00
	RL			\$100,000.00	\$0.00	\$99,660.00
Total	Total			\$174,470.00	\$14,821.34	\$174,129.60

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 635  
Census Tract Percent Low / Mod: 75.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A Phase I and Phase II environmental site assessments were conducted as this was a brownfield site due to its previous use and vacant and blighted current conditions. The Phase I and Phase II reported no significant concerns. A site design has also begun to turn this brownfield site into a public park facility in our low to moderate income downtown area.	
2021	construction is underway and will be completed for July 2022.	
2022	Construction was completed at 1-7 State Street.	



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PGM Year: 2018  
Project: 0010 - Administration  
IDIS Activity: 1202 - CDBG Administration PY2018

Status: Completed 2/16/2023 6:40:49 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2018

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program.  
Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery, and the Rescue Mission to chair and coordinate the AuburnCayuga County Homeless Task Force.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC360016	\$142,691.42	\$329.05	\$142,691.42
<b>Total</b>	<b>Total</b>			<b>\$142,691.42</b>	<b>\$329.05</b>	<b>\$142,691.42</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2018  
**Project:** 0007 - Economic Development  
**IDIS Activity:** 1216 - SBAP: The Muldrow Group (PI)  
**Status:** Open  
**Location:** 128 Grant Ave Auburn, NY 13021-2153

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/10/2018

**Description:**

Small Business loan that will create jobs for persons of low to moderate income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	2
Percent Low/Mod				50.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Small Business loan closed and monitoring will take place yearly to ensure that job creation goals are being met. Staff will tehn report the job creation in IDIS.	
2019		





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PGM Year: 2019  
Project: 0011 - Administration  
IDIS Activity: 1252 - CDBG Administration PY2019

Status: Completed 2/16/2023 6:40:48 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2019

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program.  
Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery, and the Rescue Mission to chair and coordinate the AuburnCayuga County Homeless Task Force.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$143,309.46	\$750.62	\$143,309.46
<b>Total</b>	<b>Total</b>			<b>\$143,309.46</b>	<b>\$750.62</b>	<b>\$143,309.46</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019		
Project:	0001 - Public Services		
IDIS Activity:	1258 - Cayuga Counseling Services CCSI 2019		
Status:	Completed 8/24/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2019

Description:

A TIERED, COLLABORATIVE PROGRAM THAT WORKS WITH FAMILIES WHO ARE IN CRISIS AND WHOSE CHILDREN ARE AT RISK OF OUT OF COUNTY PLACEMENT. DESIGNED TO BRING ALL SERVICES TOGETHER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 25 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	7
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	26
Percent Low/Mod				96.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Cayuga Counseling provides counseling to youth. They have served 25 unique individuals since July 2019.	
2020	Cayuga Counseling provided counseling services to 5 unique individuals from April 1, 2020 to June 30, 2020	



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**PGM Year:** 2019  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1266 - HRAP:67 Locust St

**Status:** Completed 6/16/2023 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/30/2019

**Description:**

Home repairs to a low-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,128.00	\$0.00	\$7,128.00
<b>Total</b>	<b>Total</b>			<b>\$7,128.00</b>	<b>\$0.00</b>	<b>\$7,128.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The upstairs bathroom was leaking into the first floor of a household of low to moderate income. The bathtub was removed and replaced, all damaged sheet rock was repaired, and a new window and a new power vent was installed. This work corrected the upstairs bathroom from leaking into the first floor.	



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**PGM Year:** 2019  
**Project:** 0002 - Park, Playground, and Public Facility Improvements  
**IDIS Activity:** 1275 - Bradford St Park & Playground  
**Status:** Completed 6/16/2022 11:19:35 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2020

**Description:**

Refurbishment of a park in an income-eligible service area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$19,689.00	\$0.00	\$19,689.00
		2020	B20MC360016	\$228,418.56	\$0.00	\$228,418.56
		2021	B21MC360016	\$162,225.00	\$22,123.75	\$162,225.00
	RL			\$3,600.00	\$0.00	\$3,600.00
<b>Total</b>	<b>Total</b>			<b>\$413,932.56</b>	<b>\$22,123.75</b>	<b>\$413,932.56</b>

**Proposed Accomplishments**

Public Facilities : 300  
Total Population in Service Area: 770  
Census Tract Percent Low / Mod: 56.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	A new playground and concrete walkway was installed at Bradford Street Park. Neighbors of the park had been requesting that the park be updated for a number of years but the City did not have funding for it. When the area became CDBG eligible, City staff used the Parks Master Plan as a starting point for the new design of the park. A community meeting was held at the park and highly attended which directly influenced the plan for the park.	
2021	The improvements at Bradford Park were completed. PY2021 improvements included walkways, landscaping, benches, picnic tables and other park amenities. The park has been highly used since improvements.	



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**PGM Year:** 2019  
**Project:** 0009 - Distressed Property Program  
**IDIS Activity:** 1278 - DPP: 89 Walnut St

**Status:** Completed 6/17/2022 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2020

**Description:**

Acquisition of a property to be sold to income eligible homeowner.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$20,000.00	\$0.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	89 Walnut Street has been acquired, rehabilitated, and sold to an income eligible home owner. The home no longer has code violations or is an eyesore in the community. The property is located in a nice neighborhood and is walkable to nearby gem known as Hoopes Park and to a reputable elementary school, Herman Elementary.	



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**PGM Year:** 2019  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 1279 - SBAP (P+I): Octane Social House  
**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2020

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$171,480.00	\$0.00	\$171,480.00
<b>Total</b>	<b>Total</b>			<b>\$171,480.00</b>	<b>\$0.00</b>	<b>\$171,480.00</b>

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2022	Octane Social House was forced to close in the fall of 2022. City was able to keep the collateral listed under the UCC and City attorneys are actively working to ensure that all loan proceeds are paid back to the City.	



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PGM Year:	2020				
Project:	0015 - CV-Economic Recovery Support Program				
IDIS Activity:	1284 - CDBG-CV Small Business Support				
Status:	Open	Objective:	Create economic opportunities		
Location:	City Wide Auburn, NY 13021-1402	Outcome:	Sustainability		
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/09/2020

Description:

Assistance to small businesses is directly related to the response or preparation of COVID-19. Businesses receiving assistance will be retaining or creating 1 FTE. Businesses receiving assistance include: A&M Graphics Inc, Advanced Document Concepts dba Auburn Document Center, Allergen Free Foods DBA Five Seeds Foods, Ann's Family Restaurant, Arts In Motion Dance Center (AIM), Artistic Interiors Auburn Diner S.T., Bianco, LLC, Auburn Musician Bartolotta Real Estate, LLC, Belvedere Lounge, Calandro Produce Inc, CoCo & Company Salon, Cowork Auburn LLC dba CommonPlace Auburn, Crazy Beautiful Co., Darrell Rublee LMT, Diego's Uppercuts Barbershop, Downtown Deli, Energy Works Center of Auburn DBA The Center, Euterpe Hall, LLC, Gemini Salon & Spa, Gusto Italiano, Humphrey DJ Service, Infinity Healing & Instruction, Innovative Concrete Design, LLC, Ibannis Inc, dba Kostas Bar & Grill, KCC Woodworking, Lavish Lounge, M.S. Lynch LLC- Lynch's Furniture, Marsh Consulting, Moondog's Lounge, Moris at Tinkers, LLC, Nate's Barber Shop, Number 1 Auto Sales, Osteria Salina, Parker's Grille & Tap House, Pure Market & Eatery, Regenerations, Roseadahl's LLC, Sam's Shoe Service, Serenity Wellness, Shepherds Brewing Company LLC, Simmonds, Brady & Loi Oral Surgery & Implant Specialists, Simple Roast, Steve DePalma Construction, Swabys Tavern, Swagler Strength LLC, Swift Woodworks, Swifty's, Tarby's Hair Station, The Hair Lounge, The Mane Strand Salon, The Muldrow Group, The Printery, Thirsty Pug, Unique to You, Year of the Dragon Tattoo

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$224,000.00	\$0.00	\$224,000.00
	RL			\$100,000.00	\$0.00	\$89,214.11
Total	Total			\$324,000.00	\$0.00	\$313,214.11

Proposed Accomplishments

Jobs : 56

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	10
Total	0	0	0	34
Percent Low/Mod				70.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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**PGM Year:** 2020  
**Project:** 0015 - CV-Economic Recovery Support Program  
**IDIS Activity:** 1285 - CDBG-CV Arts and Cultural Sites Support  
**Status:** Open  
**Location:** 5 State St Auburn, NY 13021-3624

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/09/2020

**Description:**

Assistance is for the response, prevention and preparation of Corona Virus, COVID-19.  
Assistance was granted to the following Arts and Cultural Sites: Seward House Museum, The Rev Theatre Company, Community Preservation Committee, Auburn Public Theater, Schweinfurth Memorial Arts Center, Cayuga Museum of History & Art, Harriet Tubman Home, Inc.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$80,000.00	\$0.00	\$80,000.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Grants to cultural businesses in Auburn that were drastically affected by the Covid-19 shutdown. Grants were used to retain employees.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0014 - CV-Public Services		
<b>IDIS Activity:</b>	1293 - CDBG-CV YMCA-WEIU		
<b>Status:</b>	Completed 10/3/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	27 William St Auburn, NY 13021-3707	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/09/2020

**Description:**

In response to Corona Virus YMCA requested disinfecting wipes to safely serve the community with health, youth and senior programming

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$5,360.00	\$0.00	\$5,360.00
<b>Total</b>	<b>Total</b>			<b>\$5,360.00</b>	<b>\$0.00</b>	<b>\$5,360.00</b>

**Proposed Accomplishments**

People (General) : 1,669

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	1,669 persons were able to safely use YMCA facilities due to the CDBG CV YMCA grant. This includes campers and senior citizens who use the local YMCA.	





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**PGM Year:** 2020  
**Project:** 0005 - Economic Development  
**IDIS Activity:** 1296 - SBAP (P+I): Moonflower Macarons, LLC  
**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/25/2020

**Description:**

Small Business Assistance Program Loan to Moonflower Macarons, LLC.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$45,000.00	\$0.00	\$45,000.00
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	1 full time has been created since the start of Moonflower Macarons, LLC in PY2020. Moonflower Macarons, LLC has had a successful opening year despite opening during the pandemic.	



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PGM Year: 2020  
Project: 0012 - Administration  
IDIS Activity: 1297 - CDBG Administration PY2020

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2020

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$9,842.35	\$2,758.74	\$9,842.35
		2020	B20MC360016	\$146,000.00	\$390.62	\$144,192.55
Total	Total			\$155,842.35	\$3,149.36	\$154,034.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - Housing Programs Delivery  
**IDIS Activity:** 1299 - 2020 Housing Programs Delivery  
**Status:** Open  
**Location:** 60 Clark St Auburn, NY 13021-3379

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/16/2020

**Description:**  
Program administration for the implementation of the Housing Programs, including HRAP and MAP and Rental Rehab.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$45,000.00	\$0.00	\$16,548.78
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$16,548.78</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0005 - Economic Development				
IDIS Activity:	1300 - 2020 Microenterprise				
Status:	Completed 8/24/2022 12:00:00 AM	Objective:	Create economic opportunities		
Location:	2 State St Auburn, NY 13021-3625	Outcome:	Sustainability		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/15/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Test. Delete data below before entering accomplishments.	
2021	3 Microenterprises completed the course, signed a grant agreement, and were awarded \$5,000 each. -D&R Landscaping, 16 Cady Street -Less is More, 71 South Street -Anthony Vanderwerf Powerwashing, 60 Perrine Street	





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**PGM Year:** 2019  
**Project:** 0007 - Mortgage Assistance Program  
**IDIS Activity:** 1303 - 2019 Mortgage Assistance Program

**Status:** Completed 5/10/2022 12:00:00 AM  
**Location:** Logan St Auburn, NY 13021

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding  
Housing Counseling under 24 CFR  
5.100 (13B)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/27/2020

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$9,097.50	\$0.00	\$9,097.50
<b>Total</b>	<b>Total</b>			<b>\$9,097.50</b>	<b>\$0.00</b>	<b>\$9,097.50</b>

**Proposed Accomplishments**

Households (General) : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Three households of low to moderate income were provided closing costs assistance for the purchase of their first home within the City of Auburn.	



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**PGM Year:** 2020  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1310 - Aurora of CNY Vision/Hearing 2020  
**Status:** Completed 10/24/2022 12:00:00 AM  
**Location:** 518 James St Ste 100 Suite 100 Syracuse, NY 13203-2094  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/07/2020

**Description:**

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	4				
Low Mod	0	0	0	5				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	11				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Aurora of CNY assisted 7 seniors with a total of 22 adaptive aids for vision and hearing loss	
2021	From April 1st through October 31, 2021 Aurora assisted 11 seniors with 29 assistive aids for hearing and vision loss.	
2022	Aurora assisted 2 seniors in program year 2022 with 2020 funds	



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PGM Year:	2020		
Project:	0003 - Sidewalk Replacement Program		
IDIS Activity:	1312 - 2020 Sidewalk Replacement		
Status:	Completed 6/21/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	perrine street Auburn, NY 13021	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:

Replace broken and/or deteriorated sidewalks along eligible sections on Perrine Street, Perrine Av, and N Division Street, and Case Av, Perrine Av.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$69,948.82	\$0.00	\$0.00
		2014	B14MC360016		\$0.00	\$69,948.82
		2018	B18MC360016	\$1.17	\$0.00	\$1.17
		2020	B20MC360016	\$165,797.61	\$0.00	\$165,797.61
Total	Total			\$235,747.60	\$0.00	\$235,747.60

Proposed Accomplishments

People (General) : 1,000  
Total Population in Service Area: 1,220  
Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	A comprehensive sidewalk program replaced sidewalks on the west side of N Division Street, Case Av, Perrine Street, and Perrine Av. Many of these streets had	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0014 - CV-Public Services		
<b>IDIS Activity:</b>	1317 - CV: CAP DV		
<b>Status:</b>	Completed 6/22/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	89 York St Auburn, NY 13021-1135	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Security Deposits (05T)
		<b>National Objective:</b>	LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

**Description:**

CAP DV program that supplies security deposits, utility assistance to victims of domestic violence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$2,924.70	\$0.00	\$2,924.70
<b>Total</b>	<b>Total</b>			<b>\$2,924.70</b>	<b>\$0.00</b>	<b>\$2,924.70</b>

**Proposed Accomplishments**

Households (General) : 6

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CAP assistance to victims of domestic violence assisted domestic violence victims with utility assistance during the pandemic.	
2021	CAP assisted 9 victims of domestic violence with utility assistance during the COVID 19 pandemic. The 2021 program year ran from April- June 30th. This assistance kept families in safe affordable housing with utilities.	



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PGM Year:	2020		
Project:	0001 - Public Services		
IDIS Activity:	1319 - Trans Project of CC Scat Van 2020		
Status:	Completed 6/22/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	17 Nelson St Auburn, NY 13021-2668	Outcome:	Affordability
		Matrix Code:	Transportation Services (05E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2021

Description:

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$10,500.00	\$0.00	\$10,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>

Proposed Accomplishments

People (General) : 126

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 104 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	47
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Scat van provides transportation to seniors and persons who are disabled in the City of Auburn. Scat van provided transportation to 104 unique individuals.	
2021	Scat Van provided transportation to an additional 13 unique seniors and disabled individuals from April 1, 2021- July 2021 in the City of Auburn.	



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**PGM Year:** 2020  
**Project:** 0007 - Home Access Program  
**IDIS Activity:** 1320 - 2020 Home Access Program

**Status:** Open  
**Location:** 21 Lincoln St Auburn, NY 13021-3831

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/19/2021

**Description:**

Home modifications for a person who is disabled and low to moderate income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$18,000.00	\$0.00	\$17,970.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$17,970.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	A stair chair was installed in one home. An accessible ramp was installed at two homes. This allowed the residents to be able to enter and egress safely as well as maintain some independence.	
2021	An accessible ramp was installed for two households. This allows a member of the household who is disabled to safely enter and exit their home. Both households were of low to moderate income.	



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PGM Year:	2020		
Project:	0001 - Public Services		
IDIS Activity:	1323 - Calvary Food Pantry 2020		
Status:	Completed 1/17/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	90 Franklin St Auburn, NY 13021-2123	Outcome:	Sustainability
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/08/2021

Description:

FOOD BASKETS FOR LOW TO MODERATE INCOME INDIVIDUALS AND FAMILIES IN NEED OF ASSISTANCE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$10,000.00	\$2,509.50	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$2,509.50</b>	<b>\$10,000.00</b>

Proposed Accomplishments

People (General) : 1,050

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	463	0
Black/African American:	0	0	0	0	0	0	48	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	518
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	525
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Calvary Food Pantry provides emergency food to low to moderate income individuals	
2021	Program year runs from April 1st to June 30th.	



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**PGM Year:** 2020  
**Project:** 0014 - CV-Public Services  
**IDIS Activity:** 1330 - CV3: Cayuga Counseling Services Outpatient Mental Health Clinic  
**Status:** Completed 6/22/2022 12:00:00 AM  
**Location:** 17 E Genesee St Auburn, NY 13021-4040  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05O)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/12/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$67,404.00	\$9,722.03	\$67,404.00
<b>Total</b>	<b>Total</b>			<b>\$67,404.00</b>	<b>\$9,722.03</b>	<b>\$67,404.00</b>

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	65
Moderate	0	0	0	28
Non Low Moderate	0	0	0	23
Total	0	0	0	177
Percent Low/Mod				87.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From January 2021 to March 31, 2021 Cayuga Counseling assisted 70 youth with mental health services during the pandemic	
2021	Cayuga Counseling provided additional mental health service to youth during the COVID pandemic. From April 1, 2021 to December 31, 2021 Cayuga Counseling provided 177 youth counseling and mental health services.	



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**PGM Year:** 2021  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 1332 - SBAP (P+I): FEAST Kitchen  
**Status:** Open  
**Location:** 23 Seminary St Auburn, NY 13021-2608

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/13/2021

**Description:**  
Small Business Assistance Program Loan to FEAST Kitchen.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$136,980.00	\$0.00	\$136,980.00
<b>Total</b>	<b>Total</b>			<b>\$136,980.00</b>	<b>\$0.00</b>	<b>\$136,980.00</b>

**Proposed Accomplishments**

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	FEAST Kitchen has purchased equipment and continues to search for a suitable location in Auburn as the first location did not work out. Feast Kitchen has until the loan anniversary date in 2024 to meet the job creation requirements.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0014 - CV-Public Services		
<b>IDIS Activity:</b>	1334 - CV: CAP Volunteer Transportation Program		
<b>Status:</b>	Completed 6/23/2022 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	89 York St Auburn, NY 13021-1135	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Transportation Services (05E)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2021

**Description:**

CAP CV Transportation Program provides transportation to persons affected by covid.  
Transportation is to work training and work experiences.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$2,722.79	\$157.74	\$2,722.79
<b>Total</b>	<b>Total</b>			<b>\$2,722.79</b>	<b>\$157.74</b>	<b>\$2,722.79</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishments entered for April 2021.	
2022	Transportation was provided to and from work for 1 individual during the month of May	



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PGM Year: 2021  
Project: 0010 - Administration  
IDIS Activity: 1336 - CDBG Administration PY2021

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2021

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,397.63	\$0.00	\$0.00
		2014	B14MC360016		\$0.00	\$6,397.63
		2019	B19MC360016	\$7,740.42	\$2,253.64	\$2,253.64
		2021	B21MC360016	\$147,081.00	\$6,240.32	\$145,363.43
Total	Total			\$161,219.05	\$8,493.96	\$154,014.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>			0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0014 - CV-Public Services				
<b>IDIS Activity:</b>	1337 - CV3: Catholic Charities Auburn Housing Assistance				
<b>Status:</b>	Completed 6/23/2022 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	134 E Genesee St Auburn, NY 13021-4129	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Subsistence Payment (05Q)	<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

**Description:**

Catholic Charities Auburn Housing Assistance program that provides rental assistance, security deposits to persons affected by covid-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$10,000.00	\$8,320.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$8,320.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Catholic Charities provided housing assistance to 45 individuals from January 2021 to March 31, 2022.	
2022	Catholic Charities assisted 3 individuals with housing assistance from April through June 30, 2022.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0014 - CV-Public Services				
<b>IDIS Activity:</b>	1338 - CV3: CAP (Cay/Sen) Employment Pathways				
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities		
<b>Location:</b>	89 York St Auburn, NY 13021-1135	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Employment Training (05H)	<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2021

**Description:**

Catholic Charities Auburn Housing Assistance program that provides rental assistance, security deposits to persons affected by covid-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$15,000.00	\$2,848.49	\$4,114.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$2,848.49</b>	<b>\$4,114.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Cayuga Community Action Program was able to help an individual who lost their job due to COVID10. The individual ended up homeless and secured employment through the Paid Work Experience program at CAP.	
2022	Individual was able to gain new employment and learn new skills through the paid work experience program.	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0003 - Parks, Playgrounds, and Public Facility Improvements				
<b>IDIS Activity:</b>	1339 - St. Francis Park Tree Plantings				
<b>Status:</b>	Completed 8/24/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	25 Underwood St Auburn, NY 13021-3113	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2021

**Description:**

Tree Plantings at St.  
Francis Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,895.00	\$0.00	\$0.00
		2014	B14MC360016		\$0.00	\$12,895.00
<b>Total</b>	<b>Total</b>			<b>\$12,895.00</b>	<b>\$0.00</b>	<b>\$12,895.00</b>

**Proposed Accomplishments**

Public Facilities : 845

Total Population in Service Area: 1,260

Census Tract Percent Low / Mod: 67.06

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	17 trees were planted alongside the walking path and playground. This was a requested improvement from the community and is vital as many ash trees are dying in this park.	



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**PGM Year:** 2021  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 1341 - SBAP (P+I): Quilts by Commission, LLC  
**Status:** Open  
**Location:** 51 Genesee St Auburn, NY 13021-3613

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2021

**Description:**  
Small Business Assistance Program Loan to Quilts by Commission, LLC.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$32,000.00	\$0.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Quilts by Commission unfortunately closed their business when the owner had to move to a different state. Collateral was kept from the business and City attorneys are actively working to ensure that all loan proceeds are repaid to the City revolving loan fund.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0001 - Public Services		
<b>IDIS Activity:</b>	1344 - Boyle Center 2021		
<b>Status:</b>	Completed 10/13/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	149 Genesee St Auburn, NY 13021-4171	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

**Description:**

PROVIDE COMPREHENSIVE SERVICES, INCLUDING HEALTH EDUCATION AND COUNSELING, LEARNING, SOCIAL AND RECREATIONAL ACTIVITIES AND COMMUNITY SERVICE OPPORTUNITIES FOR SENIORS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$9,999.95	\$6,363.63	\$9,999.95
<b>Total</b>	<b>Total</b>			<b>\$9,999.95</b>	<b>\$6,363.63</b>	<b>\$9,999.95</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 259 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	139
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Boyle Senior Center served more than 200 unique senior citizens from July 1st 2021 to March 30, 2022. To date Boyle senior center served 1,684 duplicated seniors in social type programs, 1,487 in recreational programming and 830 in health related programs.	
2022	Boyle Senior Center served senior with social, recreational and health programming during April, May, and June 2022 as part of their 2021 program year.	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0001 - Public Services				
<b>IDIS Activity:</b>	1345 - Chapel House Homeless Shelter 2021				
<b>Status:</b>	Completed 10/13/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	36 Franklin St Auburn, NY 13021-2156	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)	<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

**Description:**

The Chapel House permanent supportive services program provides assistance to Chapel House clients in obtaining and retaining permanent housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$14,000.00	\$7,025.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$7,025.00</b>	<b>\$14,000.00</b>

**Proposed Accomplishments**

People (General) : 165

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Chapel House is the only homeless shelter in Cayuga County.	
2022	Chapel House served homeless individuals in April, May and June 2022 as part of the 2021 program year.	





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**PGM Year:** 2021  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1347 - Legal Services for Victims of Domestic Violence 2021  
**Status:** Completed 10/3/2022 12:00:00 AM  
**Location:** 120 Bleecker St Utica, NY 13501-2202  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$10,000.00	\$3,377.55	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$3,377.55</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Legal Aid provides legal services for victims of domestic violence. During the 2021 program year Legal Aid provided 4 orders of protection, 1 child/spousal support and 4 custody or visitations and 6 divorces.	



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**PGM Year:** 2021  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1348 - Cayuga Counseling Services CCSI 2021  
**Status:** Completed 10/13/2022 12:00:00 AM  
**Location:** 17 E Genesee St Auburn, NY 13021-4040  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/24/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$15,000.00	\$7,500.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$7,500.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Cayuga Counseling provided counseling services to youth and their families. They performed 20 screening assessments, 20 intakes, 9 individual services, and 511 case management visits.	
2022	Cayuga Counseling served 5 new unduplicated youth in April May and June 2022.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0001 - Public Services		
<b>IDIS Activity:</b>	1349 - BTW Awesum Youth 2021		
<b>Status:</b>	Completed 8/25/2022 12:30:48 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	23 Chapman Ave Auburn, NY 13021-4722	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2021

**Description:**

Summer youth programming for low to moderate income youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$9,500.00	\$0.00	\$9,500.00
<b>Total</b>	<b>Total</b>			<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	21
Moderate	0	0	0	15
Non Low Moderate	0	0	0	5
Total	0	0	0	72
Percent Low/Mod				93.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	6/30/22: Noticed that accomplishments had previously been entered under Program Year 2020 but they are PY 2021 accomplishments. Data entered to 0's for PY2020 and re-entered under PY2021.	
2021	Booker T. Washington Center provides summer programming for low to moderate income youth.	



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**PGM Year:** 2020  
**Project:** 0014 - CV-Public Services  
**IDIS Activity:** 1350 - CV3: Boces HealthTRAIN  
**Status:** Completed 6/22/2022 12:00:00 AM  
**Location:** 12 Allen St Auburn, NY 13021-8083  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/01/2021

**Description:**

AESCD provided students with chrome books and hot spots to encourage equitable learning during COVID 19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$40,000.00	\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

People (General) : 51

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	BOCES HealthTrain provided educational and training to 27 unique unemployed and underemployed individuals. HealthTrain students are offered paid nurse aide training sponsored by a healthcare facility in Auburn and are provided positions in the nursing field upon completion of the course.	





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<b>PGM Year:</b>	2020					
<b>Project:</b>	0014 - CV-Public Services					
<b>IDIS Activity:</b>	1351 - CV3: Seymour Library Hotspot Lending					
<b>Status:</b>	Completed 6/22/2022 12:00:00 AM	<b>Objective:</b>	Create economic opportunities			
<b>Location:</b>	176 Genesee St Auburn, NY 13021-3404	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	<b>National Objective:</b>	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/01/2021

**Description:**

Seymour Library provided hotspots to City residents that do not have access to wifi

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$1,305.00	\$600.00	\$1,305.00
<b>Total</b>	<b>Total</b>			<b>\$1,305.00</b>	<b>\$600.00</b>	<b>\$1,305.00</b>

**Proposed Accomplishments**

People (General) : 153

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	19
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Seymour Library was able to lend hotspots to 52 (duplicated) individuals from March 2021 to March of 2022. Individuals reported using the hotspots for work and research.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0001 - Public Services		
<b>IDIS Activity:</b>	1352 - Trans Project of CC Scat Van 2021		
<b>Status:</b>	Completed 10/5/2022 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	17 Nelson St Auburn, NY 13021-2668	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Transportation Services (05E)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

**Description:**

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$10,500.00	\$5,548.00	\$10,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,500.00</b>	<b>\$5,548.00</b>	<b>\$10,500.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 129 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	99
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Scat Van provides transportation to disabled and senior citizens in the Auburn area. SCAT van served 720 duplicated Auburn residents during the 2021 program year.	
2022	Scat van provided transportation to 7 new unique individuals in the City of Auburn in April and May 2022.	



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**PGM Year:** 2021  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1353 - Calvary Food Pantry 2021  
**Status:** Completed 6/13/2023 12:00:00 AM  
**Location:** 90 Franklin St Auburn, NY 13021-2123  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2021

**Description:**

FOOD BASKETS FOR LOW TO MODERATE INCOME INDIVIDUALS AND FAMILIES IN NEED OF ASSISTANCE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$10,000.00	\$6,965.62	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$6,965.62</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 1,250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	211
Low Mod	0	0	0	14
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Calvary Food pantry served 748 duplicated individuals with meal baskets during the 2021 program year.	
2022	Calvary food pantry continued to serve food baskets to individuals with emergency food needs in May, June, July and August 2022. they served an additional 229 individuals during this time.	



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**PGM Year:** 2020  
**Project:** 0014 - CV-Public Services  
**IDIS Activity:** 1354 - CV3: Cayuga Community Health Network Street Outreach Program  
**Status:** Completed 6/7/2023 12:00:00 AM  
**Location:** 2119 W Genesee Street Rd Auburn, NY 13021-9458  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Information and Referral Services (05X)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/20/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$30,487.61	\$15,578.93	\$27,401.20
<b>Total</b>	<b>Total</b>			<b>\$30,487.61</b>	<b>\$15,578.93</b>	<b>\$27,401.20</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	14
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	From December 2021 through March 31, 2022 Cayuga Community Health Network assisted 29 homeless persons with coordinating services and housing.	
2022	From April 2022 through February 2023 Cayuga Community Health Network continued to assist families and individuals facing homelessness with street outreach.	





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PGM Year:	2021		
Project:	0002 - Sidewalk Improvements		
IDIS Activity:	1355 - 2021 Sidewalk Replacement		
Status:	Completed 2/17/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1 Case Ave Auburn, NY 13021-1703	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2022

Description:

Replace broken and/or deteriorated sidewalks along eligible sections on Perrine Street, Perrine Av, and N Division Street, and Case Av, Perrine Av.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$0.83	\$0.83	\$0.83
		2021	B21MC360016	\$165,000.00	\$5,999.17	\$165,000.00
Total	Total			\$165,000.83	\$6,000.00	\$165,000.83

Proposed Accomplishments

People (General) : 480

Total Population in Service Area: 730

Census Tract Percent Low / Mod: 65.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Sidewalks were installed on bradley, case av, and perrine av.	



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**PGM Year:** 2021  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1356 - Aurora of CNY Vision/Hearing 2021  
**Status:** Completed 6/7/2023 12:00:00 AM  
**Location:** 518 James St Ste 100 Suite 100 Syracuse, NY 13203-2094  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/06/2022

**Description:**

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$10,000.00	\$7,727.65	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$7,727.65</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	9				
Low Mod	0	0	0	9				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Aurora of CNY provides hearing and vision aids to seniors in the City of Auburn.	
2022	Aurora of CNY served 9 additional seniors with assistive aids during April, May, June, and July 2022 as part of their 2021 program year. Aurora had a contract extension in place and was able to assist 11 additional Seniors in the month of August.	



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**PGM Year:** 2021  
**Project:** 0009 - Distressed Property Program  
**IDIS Activity:** 1357 - DPP: 22 Perrine & 25 Cottage St  
**Status:** Completed 5/10/2023 12:00:00 AM  
**Location:** 22 Perrine St Auburn, NY 13021-1817  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2022

**Description:**

Demolition of a dilapidated house and old cement business.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$40,000.00	\$0.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

Businesses : 1

Total Population in Service Area: 490

Census Tract Percent Low / Mod: 76.53

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Two dilapidated and unsafe structures were removed. This has made an immense difference in the neighborhood as far as beautification and friendliness.	



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<b>PGM Year:</b>	2021				
<b>Project:</b>	0003 - Parks, Playgrounds, and Public Facility Improvements				
<b>IDIS Activity:</b>	1358 - Casey Park Skate Park				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	150 N Division St Auburn, NY 13021-9105	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/11/2022

**Description:**

Design of Casey Park Skate Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$55,405.00	\$50,555.00	\$55,405.00
<b>Total</b>	<b>Total</b>			<b>\$55,405.00</b>	<b>\$50,555.00</b>	<b>\$55,405.00</b>

**Proposed Accomplishments**

Public Facilities : 24,000

Total Population in Service Area: 24,980

Census Tract Percent Low / Mod: 51.22

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The design has been completed for Casey Park Skate Park and all funding has been secured including grants from CSLFRF (ARPA), NYS EPF, Skatepark Project, The Emerson Foundation, Metcalf and French Foundation. The environmental review has been completed. The project has also been sent out to bid. The construction will take place in PY2023.  Please note that IDIS requires a number of persons assisted with this project - a zero is not allowed. Since the construction did not occur during PY2022, a 1 was entered. All accomplishment data will be entered under PY2023 as the project will be complete at that time.	



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**PGM Year:** 2020  
**Project:** 0014 - CV-Public Services  
**IDIS Activity:** 1359 - CV3: Trans Proj of Cayuga County  
**Status:** Completed 10/13/2022 12:00:00 AM  
**Location:** 17 Nelson St Auburn, NY 13021-2668  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Transportation Services (05E)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/14/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$4,000.00	\$1,043.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$1,043.00</b>	<b>\$4,000.00</b>

**Proposed Accomplishments**

People (General) : 940

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	102
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	SCAT Van provides transportation to City of Auburn Senior Citizens and individuals that are disabled.	
2022	Scat Van provided transportation in April and May of 2022 for City of Auburn Senior Citizens and individuals that are disabled.	



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PGM Year:	2021		
Project:	0004 - Economic Development		
IDIS Activity:	1360 - CEDA: ED Program Delivery 2021		
Status:	Completed 3/23/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$5,907.57	\$2,548.03	\$5,907.57
<b>Total</b>	<b>Total</b>			<b>\$5,907.57</b>	<b>\$2,548.03</b>	<b>\$5,907.57</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	CEDA administered the Small Business Assistance Program and piloted the Microenterprise Program.	



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**PGM Year:** 2021  
**Project:** 0004 - Economic Development  
**IDIS Activity:** 1361 - 2021 Microenterprise  
**Status:** Completed 6/13/2023 12:00:00 AM  
**Location:** 2 State St Auburn, NY 13021-3625  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/12/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Businesses : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	5 existing or potential microenterprises finished the Microenterprise Course offered by CEDA and sponsored by local lending institutions. All 5 microenterprises are eligible for a \$5,000 grant to support their business. One of the five microenterprises submitted all required documentation of eligible expenses and has fulfilled the grant requirements. The other 4 microenterprises are at varying stages and we expect to see more progress during PY2022.	
2022	Three microenterprise businesses were assisted in Program Year 2023. All grantees had previously completed the Microenterprise Training Program during PY2022. Cayuga Economic Development Agency provided technical assistance to each microenterprise, monitored each microenterprise, and connected each microenterprise to additional resources.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0014 - CV-Public Services				
<b>IDIS Activity:</b>	1362 - CV3: Personal Care Bank by ARISE				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	21 Lincoln St Auburn, NY 13021-3831	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Services for Persons with Disabilities (05B)	<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/12/2022

**Description:**

Personal Care Bank for persons with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$2,000.00	\$1,500.00	\$1,500.00
<b>Total</b>	<b>Total</b>			<b>\$2,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0008 - Mortgage Assistance Program  
**IDIS Activity:** 1363 - 2020 Mortgage Assistance Program  
**Status:** Completed 6/22/2022 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding  
Housing Counseling under 24 CFR  
5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/10/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC360016	\$6,827.14	\$0.00	\$6,827.14
<b>Total</b>	<b>Total</b>			<b>\$6,827.14</b>	<b>\$0.00</b>	<b>\$6,827.14</b>

**Proposed Accomplishments**

Households (General) : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Three households were provided with closing costs assistance in the form of a grant up to \$4,000 each. Each household is below 80% AMI and also participated in a homebuyers education course. Increasing homeownership is vital to our neighborhoods and City overall as we currently have a very high rental rate.	



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**PGM Year:** 2020  
**Project:** 0014 - CV-Public Services  
**IDIS Activity:** 1364 - CDBG-CV Literacy Volunteers Workforce Training  
**Status:** Completed 6/22/2022 12:00:00 AM  
**Location:** 12 Allen St Auburn, NY 13021-8083  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/10/2022

**Description:**

In response to Corona Virus, the need for persons to find a job has become even more challenging during the height of the pandemic. Finding a job became even more challenging for persons who are illiterate or have low level English language skills.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 63 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	47
Non Low Moderate	0	0	0	19
Total	0	0	0	74
Percent Low/Mod				74.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	During the 2020 and 2021 program year, Literacy volunteers provided workforce development training to more than 111 students, of which 60 were City of Auburn residents. Workforce development classes were held during the COVID 19 pandemic. 86 of the 111 obtained or improved their job status.	
2021	During the 2020 and 2021 program year, Literacy volunteers provided workforce development training to more than 111 students, of which 60 were City of Auburn residents. Workforce development classes were held during the COVID 19 pandemic. 86 of the 111 obtained or improved their job status.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1365 - HRAP & CV: 117 N Division St  
**Status:** Completed 3/24/2023 12:00:00 AM  
**Location:** 117 N Division St Auburn, NY 13021-1706  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/16/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$5,082.50	\$0.00	\$5,082.50
	RL			\$7,107.50	\$0.00	\$7,107.50
<b>Total</b>	<b>Total</b>			<b>\$12,190.00</b>	<b>\$0.00</b>	<b>\$12,190.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	1	0	1
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Person  
0  
0  
0  
0  
0  
0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new roof was installed for a household of low to moderate income. This allows the household to remain in the home and for the home to not deteriorate. The homeowner is given a deferred loan this is forgiven in a set number of years and a small portion is repaid. This makes the cost extremely affordable to the homeowner.	



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**PGM Year:** 2021  
**Project:** 0006 - Home Access Program  
**IDIS Activity:** 1366 - 2021 Home Access Program

**Status:** Open  
**Location:** 106 Mary St Auburn, NY 13021-4802

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/17/2022

**Description:**

Home modifications for a person who is disabled and low to moderate income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$18,000.00	\$0.00	\$16,158.70
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$16,158.70</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	An accessible ramp was installed at four households of low to moderate income. Each household is also a senior household. The accessible ramps allow independence to a person who is physically disabled and still allows them to be safe when entering and exiting their home.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1367 - HRAP: 23 Elm St  
**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 23 Elm St Auburn, NY 13021-2829  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/17/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$3,720.32	\$0.00	\$3,720.32
<b>Total</b>	<b>Total</b>			<b>\$3,720.32</b>	<b>\$0.00</b>	<b>\$3,720.32</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new gas furnace was installed for a homeowner of low to moderate income. The household income was just over 30% of the Area Median Income and paying for this furnace was going to be a hardship for the homeowner. Due to this, the homeowner was offered a deferred loan making this vital repair affordable and allowed the homeowner to remain in their home.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1368 - HRAP: 10 Church St  
**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 10 Church St Auburn, NY 13021-3406  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$10,195.00	\$0.00	\$10,195.00
<b>Total</b>	<b>Total</b>			<b>\$10,195.00</b>	<b>\$0.00</b>	<b>\$10,195.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new roof and gutters was installed on a home built in the 1870's. These repairs help the home last longer and allow the homeowner to continue living in a safe and weatherized home. Central NY has been experiencing heavy rain events in the past few years. The homeowner is of low income and was able to receive a deferred loan that is forgiven after a set number of years. She also received a small portion of a repayable loan that allows the homeowner to take pride in their home and still have the repairs be affordable.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0005 - Home Repair Assistance Program		
<b>IDIS Activity:</b>	1369 - HRAP: 166 N Fulton St		
<b>Status:</b>	Completed 3/23/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	166 N Fulton St Auburn, NY 13021-2038	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,564.75	\$0.00	\$8,564.75
	RL			\$3,636.25	\$3,636.25	\$3,636.25
<b>Total</b>	<b>Total</b>			<b>\$12,201.00</b>	<b>\$3,636.25</b>	<b>\$12,201.00</b>

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	1	0	1
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Person  
0  
0  
0  
0  
0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new roof was installed for a household of two persons. The household is of moderate income. By offering a deferred loan that is forgiven after a set number of years and a small repayable loan, the daunting cost of a room is now affordable to the household. The new roof is vital to the upkeep of the property especially with the heavy rain event Central NY has been experiencing in the past few years.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1370 - HRAP: 27 Barber St  
**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 27 Barber St Auburn, NY 13021-2329  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$11,190.00	\$0.00	\$11,190.00
<b>Total</b>	<b>Total</b>			<b>\$11,190.00</b>	<b>\$0.00</b>	<b>\$11,190.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new roof was installed for a household of extremely low income. A deferred loan that will be forgiven after a set number of years was offered to the homeowner as well as a small repayable loan that allows them to take pride in taking care of their home. A roof replacement is vital in Central NY elements between the snowfalls in the winter and the heavy rain events in the summer.	



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**PGM Year:** 2020  
**Project:** 0013 - CV-Emergency HRAP  
**IDIS Activity:** 1371 - HRAP CV: 27 Van Patten St

**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 27 Van Patten St Auburn, NY 13021-4509

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/20/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$4,951.45	\$0.00	\$4,951.45
<b>Total</b>	<b>Total</b>			<b>\$4,951.45</b>	<b>\$0.00</b>	<b>\$4,951.45</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project consisted of an emergency furnace replacement for a household effected from Covid-19. The household is also of low income. A furnace is a vital element to a home in Central NY and is not livable without one.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1372 - HRAP: 5 Paul St  
**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 5 Paul St Auburn, NY 13021-2003  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/20/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$4,085.00	\$0.00	\$4,085.00
<b>Total</b>	<b>Total</b>			<b>\$4,085.00</b>	<b>\$0.00</b>	<b>\$4,085.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This project consisted of a new porch roof, basement windows, and storm door replacement.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1373 - HRAP and CV: 12 Brookfield Place  
**Status:** Completed 3/24/2023 12:00:00 AM  
**Location:** 12 Brookfield Pl Auburn, NY 13021-2210  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/17/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW360016	\$5,092.50	\$0.00	\$5,092.50
	RL			\$7,162.50	\$0.00	\$7,162.50
<b>Total</b>	<b>Total</b>			<b>\$12,255.00</b>	<b>\$0.00</b>	<b>\$12,255.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total
Extremely Low	1	0	1
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	1	0	1
Percent Low/Mod	100.0%		100.0%

Person  
0  
0  
0  
0  
0  
0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new roof was installed on this home. The homeowner had been affected by covid and is extremely low income. The homeowner was offered a covid emergency hrap grant, a deferred hrap loan, and a small repayable loan. This makes replacing a vital element such as a roof extremely affordable.	



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**PGM Year:** 2021  
**Project:** 0005 - Home Repair Assistance Program  
**IDIS Activity:** 1374 - 2021 Housing Programs Delivery

**Status:** Completed 3/6/2023 12:00:00 AM  
**Location:** 60 Clark St Auburn, NY 13021-3379

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/17/2022

**Description:**

Program administration for the implementation of the Housing Programs, including HRAP and MAP and acq rehab.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC360016	\$2,325.66	\$2,325.66	\$2,325.66
		2020	B20MC360016	\$10,000.00	\$0.00	\$10,000.00
		2021	B21MC360016	\$6,787.38	\$2,567.00	\$6,787.38
<b>Total</b>	<b>Total</b>			<b>\$19,113.04</b>	<b>\$4,892.66</b>	<b>\$19,113.04</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0006 - Home Access Program  
**IDIS Activity:** 1375 - 2021 HAP Program Delivery  
**Status:** Completed 6/13/2023 12:00:00 AM  
**Location:** 21 Lincoln St Auburn, NY 13021-3831

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/24/2022

**Description:**

Rehab administration for home access program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$1,800.00	\$1,800.00	\$1,800.00
<b>Total</b>	<b>Total</b>			<b>\$1,800.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accomplishments reported under 2021 Home Access Program Activity ID 1366	



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PGM Year: 2022  
Project: 0011 - Administration  
IDIS Activity: 1376 - CDBG Administration PY2022

Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2022

Description:

This includes staff and incidental costs associated with the administration of the CDBG Program and chairing the local homeless task force. Also in this is funding for the Human Services Coalition, which serves as a means of communication and coordination between local service providers, both not-for-profit and local government to encourage efficient delivery and CNY Fair Housing to address impediments in housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$156,503.00	\$135,491.82	\$135,491.82
<b>Total</b>	<b>Total</b>			<b>\$156,503.00</b>	<b>\$135,491.82</b>	<b>\$135,491.82</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022				
Project:	0002 - Sidewalk Improvements				
IDIS Activity:	1377 - 2022 Sidewalk Replacement				
Status:	Open		Objective:	Create suitable living environments	
Location:	39 Case Ave Auburn, NY 13021-1718		Outcome:	Sustainability	
			Matrix Code:	Sidewalks (03L)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2022

Description:

Replace broken and/or deteriorated sidewalks along eligible sections Case Av and Chase St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC360016	\$2,165.83	\$2,165.20	\$2,165.20
		2022	B22MC360016	\$315,000.00	\$300,365.59	\$300,365.59
Total	Total			\$317,165.83	\$302,530.79	\$302,530.79

Proposed Accomplishments

People (General) : 855

Total Population in Service Area: 1,220

Census Tract Percent Low / Mod: 70.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	test	



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<b>PGM Year:</b>	2022			
<b>Project:</b>	0002 - Sidewalk Improvements			
<b>IDIS Activity:</b>	1378 - 2022 Curbs			
<b>Status:</b>	Canceled 10/5/2022 3:24:22 PM	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	5 Chase St Auburn, NY 13021-1101	<b>Outcome:</b>	Sustainability	
		<b>Matrix Code:</b>	Street Improvements (03K)	<b>National Objective:</b> LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2022

**Description:**

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 400

Total Population in Service Area: 490

Census Tract Percent Low / Mod: 76.53

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	TEST	



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PGM Year:	2022		
Project:	0001 - Public Services		
IDIS Activity:	1379 - Boyle Center 2022		
Status:	Open	Objective:	Create suitable living environments
Location:	149 Genesee St Auburn, NY 13021-4171	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

PROVIDE COMPREHENSIVE SERVICES, INCLUDING HEALTH EDUCATION AND COUNSELING, LEARNING, SOCIAL AND RECREATIONAL ACTIVITIES AND COMMUNITY SERVICE OPPORTUNITIES FOR SENIORS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$10,000.00	\$6,969.66	\$6,969.66
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$6,969.66</b>	<b>\$6,969.66</b>

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	211	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 225 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	149
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	225
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Boyle Senior Center has provided social, recreational and health programming to over 3,000 (duplicated) seniors in the City of Auburn.	



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<b>PGM Year:</b>	2022				
<b>Project:</b>	0001 - Public Services				
<b>IDIS Activity:</b>	1380 - Chapel House Homeless Shelter 2022				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	36 Franklin St Auburn, NY 13021-2156	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)	<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

**Description:**

The Chapel House permanent supportive services program provides assistance to Chapel House clients in obtaining and retaining permanent housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$15,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Chapel House provides emergency shelter and Case management to homeless men. From July 2022 to March 31, 202345 unique individuals were provided case management services at Chapel House.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0001 - Public Services		
<b>IDIS Activity:</b>	1381 - Rescue Mission Youth Programming 2021		
<b>Status:</b>	Completed 3/23/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	51 Merriman St Auburn, NY 13021-4638	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$13,000.00	\$13,000.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	27
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Rescue Mission served 13 unduplicated youth and 70 duplicated youth from July 1, 2021 to April 1, 2022. The Rescue Mission provided recreational activities to the youth.	
2022	The Rescue Mission served 26 unduplicated youth from April 1, 2022 through October 31, 2022. The Rescue Mission provided recreational activities to the youth and served 201 duplicated youth for the entire contract during PY2021 and PY2022.	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1382 - Legal Services for Victims of Domestic Violence 2022  
**Status:** Open  
**Location:** 120 Bleecker St Utica, NY 13501-2202  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/16/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$10,000.00	\$9,817.21	\$9,817.21
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$9,817.21</b>	<b>\$9,817.21</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	from July 2022-March 31st 2023 Legal Aid of CNY has assisted 18 unique CDBG clients. Legal Aid has had 4 order of protection, 4 custody/visitation, 9 divorces and 1 paternity cases.	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1383 - Cayuga Counseling Services CCSI 2022  
**Status:** Open  
**Location:** 17 E Genesee St Auburn, NY 13021-4040  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/16/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$14,000.00	\$7,123.03	\$7,123.03
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$7,123.03</b>	<b>\$7,123.03</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	From July 1st 2022-March 31st 2023, Cayuga counseling has provided 21 youth with case management services. Cayuga Counseling has conducted 21 intakes, screenings/assessments, Development of Individuals Service Plans, and 295 case management visits.	



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<b>PGM Year:</b>	2022		
<b>Project:</b>	0001 - Public Services		
<b>IDIS Activity:</b>	1384 - BTW Awesum Youth 2022		
<b>Status:</b>	Completed 3/23/2023 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	23 Chapman Ave Auburn, NY 13021-4722	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2022

**Description:**

Summer youth programming for low to moderate income youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$9,500.00	\$9,500.00	\$9,500.00
<b>Total</b>	<b>Total</b>			<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	33
Moderate	0	0	0	60
Non Low Moderate	0	0	0	1
Total	0	0	0	137
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Summer camp was held for 137 unique day campers throughout the summer of 2022. This included educational, recreational, and social activities.	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1385 - Gavras Center Essential Childcare Project

**Status:** Completed 3/23/2023 12:00:00 AM  
**Location:** 182 North St Auburn, NY 13021-1811

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/16/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$12,000.00	\$12,000.00	\$12,000.00
<b>Total</b>	<b>Total</b>			<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	37
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Essential Childcare Project provided a childcare coordinator position for 74 children ages 2-5 years old, 26 of which had special needs.	



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PGM Year:	2022		
Project:	0001 - Public Services		
IDIS Activity:	1386 - Trans Project of CC Scat Van 2022		
Status:	Open	Objective:	Create suitable living environments
Location:	17 Nelson St Auburn, NY 13021-2668	Outcome:	Sustainability
		Matrix Code:	Transportation Services (05E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

THE SCAT VAN IS A SPECIALIZED, FULLY ACCESSIBLE, DEMAND RESPOND TRANSPORTATION SERVICE SPECIFICALLY FOR THE ELDERLY AND DISABLED RESIDENTS OF THE CITY OF AUBURN AND CAYUGA COUNTY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$11,000.00	\$9,655.00	\$9,655.00
<b>Total</b>	<b>Total</b>			<b>\$11,000.00</b>	<b>\$9,655.00</b>	<b>\$9,655.00</b>

Proposed Accomplishments

People (General) : 725

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**Total:** 0 0 0 0 0 0 130 0

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	85
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	From July 1st 2022 through March 31, 2023 Scat van has provided transportation to 130 unique individuals and over 1,000 duplicated individuals in the City of Auburn.	
2023	SCAT Van continued to serve 3 additional unique seniors in the month of April	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1387 - Aurora of CNY Vision/Hearing 2022  
**Status:** Open  
**Location:** 1065 James St Syracuse, NY 13203-2787  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2023

**Description:**

AURORA OF CNY WILL PROVIDE OUTREACH SERVICES TO SENIORS WHO HAVE VISION/HEARING LOSS LIVING IN THE CITY OF AUBURN. THE AGENCY WILL PROVIDE A SENIOR WITH 1:1 COUNSELING FOR ADJUSTMENT AND EMOTIONAL SUPPORT, REFERRALS TO APPROPRIATE RESOURCES, TRAINING IN THE USE OF ADAPTIVE DEVICES (SUCH AS MAGNIFIERS, LIGHTING, ADAPTIVE TELEPHONES OR DOORBELLS) AND AN ENVIRONMENTAL ANALYSIS FOR IN-HOME MODIFICATIONS AND OTHER STRATEGIES TO ENABLE THE PERSON INDEPENDENCE AND SAFETY WITHIN THEIR HOME AND COMMUNITY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$8,000.00	\$2,383.00	\$2,383.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$2,383.00</b>	<b>\$2,383.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	4				
Low Mod	0	0	0	6				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	0				
Total	0	0	0	17				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Aurora of CNY provided assistive hearing and vision aids to 16 seniors in the City of Auburn.	
2023	Aurora assisted 9 seniors with assistive hearing and visuals aids in May 2023.	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1388 - 2022 Catholic Charities Emergency Assistance Program  
**Status:** Completed 6/7/2023 12:00:00 AM  
**Location:** 134 E Genesee St Auburn, NY 13021-4129  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$4,500.00	\$4,500.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Catholic Charities assisted six families (26 individuals) with rental assistance for them to safely in their homes.	



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**PGM Year:** 2022  
**Project:** 0003 - Street Tree Program  
**IDIS Activity:** 1389 - 2022 Street Tree Planting  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 24 South St Auburn, NY 13021-3832  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC360016	\$7,009.06	\$7,009.06	\$7,009.06
		2017	B17MC360016	\$4,804.00	\$4,804.00	\$4,804.00
		2018	B18MC360016	\$40,246.69	\$40,246.69	\$40,246.69
<b>Total</b>	<b>Total</b>			<b>\$52,059.75</b>	<b>\$52,059.75</b>	<b>\$52,059.75</b>

**Proposed Accomplishments**

People (General) : 855  
Total Population in Service Area: 2,065  
Census Tract Percent Low / Mod: 64.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The City of Auburn has lost a significant number of street trees due to the decline in health of ash trees. In an effort to beautify our streetscape and combat climate change, 50 street trees were planted in a low to moderate income area.	





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PGM Year:	2022				
Project:	0005 - Economic Development				
IDIS Activity:	1390 - SBAP (P+I): Combgrown, LLC				
Status:	Open	Objective:	Create economic opportunities		
Location:	26 Osborne St Ste 4 Suite 4 Auburn, NY 13021-3791	Outcome:	Sustainability		
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$48,875.06	\$48,875.06	\$48,875.06
<b>Total</b>	<b>Total</b>			<b>\$48,875.06</b>	<b>\$48,875.06</b>	<b>\$48,875.06</b>

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	This business closed in January of 2023 and has three years to meet the job commitments required.	



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<b>PGM Year:</b>	2022					
<b>Project:</b>	0001 - Public Services					
<b>IDIS Activity:</b>	1391 - CAP: Homeless Services 2022					
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing			
<b>Location:</b>	89 York St Suite 1 Auburn, NY 13021-1135	<b>Outcome:</b>	Affordability			
		<b>Matrix Code:</b>	Subsistence Payment (05Q)		<b>National Objective:</b>	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/30/2023

**Description:**

THE PROGRAM WILL PROVIDE HOUSING ASSISTANCE THROUGH SECURITY DEPOSITS OR RENTAL ASSISTANCE FOR THOSE AT RISK OR WHO ARE HOMELESS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$15,000.00	\$13,738.00	\$13,738.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$13,738.00</b>	<b>\$13,738.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	7
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Cayuga Action Programs provided Rental Assistance to 17 households to prevent homelessness.	



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**PGM Year:** 2022  
**Project:** 0001 - Public Services  
**IDIS Activity:** 1392 - Rescue Mission Youth Programming 2022  
**Status:** Open  
**Location:** 51 Merriman St Auburn, NY 13021-4638

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$7,500.00	\$1,595.44	\$1,595.44
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$1,595.44</b>	<b>\$1,595.44</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Rescue Mission provides recreational and educational services to youth in the Merriman and Melone Village neighborhoods. From January 2023-March 31st 2023, they served 102 (duplicated youth)	



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**PGM Year:** 2022  
**Project:** 0005 - Economic Development  
**IDIS Activity:** 1393 - CEDA: ED Program Delivery 2022  
**Status:** Open  
**Location:** 2 State St Auburn, NY 13021-3625

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/24/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC360016	\$940.06	\$940.06	\$940.06
		2022	B22MC360016	\$5,109.94	\$1,128.07	\$1,128.07
<b>Total</b>	<b>Total</b>			<b>\$6,050.00</b>	<b>\$2,068.13</b>	<b>\$2,068.13</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CEDA has been actively working with existing small business assistance program loan holders and offering technical advice and connecting resources. All job creation accomplishments will be entered under each specific business in order to not duplicate accomplishments. For program year 2022, CEDA assisted 3 businesses: Octane Social House, Moonflower Macarons, and FEAST. This is reported under this activity. They also assisted 1 new business which is reported under activity 1390, Combrown, LLC.	





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**PGM Year:** 2022  
**Project:** 0010 - Distressed Property Program  
**IDIS Activity:** 1394 - DPP: Residential Demos  
**Status:** Open  
**Location:** 193 Perrine Ave Auburn, NY 13021-1714

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2023

**Description:**  
Demolition of a dilapidated house and old cement business.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$5,400.00	\$5,400.00	\$5,400.00
<b>Total</b>	<b>Total</b>			<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The process to demolish slum and blighted houses was commenced during program year 2022 with an asbestos survey in each property that was structurally safe. The project has since been sent out to bid, all funding secured. The actual clearance and demolition of the properties will take place in program year 2023.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1395 - HRAP: 196 Van Anden St  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 196 Van Anden St Auburn, NY 13021-2336  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$16,920.50	\$16,920.50	\$16,920.50
<b>Total</b>	<b>Total</b>			<b>\$16,920.50</b>	<b>\$16,920.50</b>	<b>\$16,920.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new roof was installed for a low to moderate income homeowner.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1396 - HRAP: 6 Derby Av  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 6 Derby Ave Auburn, NY 13021-2308  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,173.00	\$7,173.00	\$7,173.00
<b>Total</b>	<b>Total</b>			<b>\$7,173.00</b>	<b>\$7,173.00</b>	<b>\$7,173.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new roof was installed for a low to moderate income homeowner.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1397 - HRAP: 61 Grant Av  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 61 Grant Ave Auburn, NY 13021-2135  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/25/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$16,492.00	\$16,492.00	\$16,492.00
<b>Total</b>	<b>Total</b>			<b>\$16,492.00</b>	<b>\$16,492.00</b>	<b>\$16,492.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new roof was installed for a low to moderate income homeowner.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1398 - HRAP: 24 Aspen St  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 24 Aspen St Auburn, NY 13021-4502  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/12/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$2,193.00	\$2,193.00	\$2,193.00
<b>Total</b>	<b>Total</b>			<b>\$2,193.00</b>	<b>\$2,193.00</b>	<b>\$2,193.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new furnace and water heater was installed for a low to moderate income homeowner.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1399 - HRAP: 29 Parker St  
**Status:** Completed 6/15/2023 12:00:00 AM  
**Location:** 29 Parker St Auburn, NY 13021-4641  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/12/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,162.50	\$7,162.50	\$7,162.50
<b>Total</b>	<b>Total</b>			<b>\$7,162.50</b>	<b>\$7,162.50</b>	<b>\$7,162.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new roof was installed for a low to moderate income homeowner.	



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1402 - HRAP: 140 Owasco St  
**Status:** Open  
**Location:** 140 Owasco St Auburn, NY 13021-4114  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$19,993.25	\$19,993.25	\$19,993.25
<b>Total</b>	<b>Total</b>			<b>\$19,993.25</b>	<b>\$19,993.25</b>	<b>\$19,993.25</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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**PGM Year:** 2022  
**Project:** 0006 - Home Repair Assistance Program  
**IDIS Activity:** 1404 - HRAP: 67 Locust St  
**Status:** Open  
**Location:** 67 Locust St Auburn, NY 13021-5425

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$3,519.75	\$3,519.75	\$3,519.75
<b>Total</b>	<b>Total</b>			<b>\$3,519.75</b>	<b>\$3,519.75</b>	<b>\$3,519.75</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A new water heater was installed for a low to moderate income homeowner.	



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PGM Year:	2022				
Project:	0006 - Home Repair Assistance Program				
IDIS Activity:	1405 - 2022 Housing Programs Delivery				
Status:	Open	Objective:	Create suitable living environments		
Location:	60 Clark St Auburn, NY 13021-3379	Outcome:	Sustainability		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:

Program administration for the implementation of the Housing Programs, including HRAP and MAP and acq rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC360016	\$40,000.00	\$11,437.20	\$11,437.20
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$11,437.20</b>	<b>\$11,437.20</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$6,803,126.02
Total Drawn Thru Program Year:	\$6,640,783.45
Total Drawn In Program Year:	\$965,485.25

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## PR 26 CDBG and CV

### City of Auburn

#### PR26 Report Narrative

Attached is the PR26 PY2022 report with adjustments described below:

**Line 1 – Unexpended CDBG Funds At End Of Previous Year: \$77,720.29**

Line 16 from PY2021 PR26

**Line 24 – Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation \$769,500.25**

Line 11 from PY2022. This is the first year of the cumulative period.

**Line 25 – Cumulative Net Expenditures Benefitting Low/Mod Persons: \$764,100.25**

Line 21 from PY2022 PR26. This is the first year of the cumulative period.

**Line 28 – Public Service Unliquidated Obligations at End of Current PY: \$ 24,218.66**

Used PR03 to filter to only CDBG (not CV) public service activities and added up the balance of expenditures remaining

**Line 29 – Public Service Unliquidated Obligations at End of Previous PY: \$ 37,541.88**

Line 28 from PY2021 PR26

**Line 38 – P&A Unliquidated Obligations at End of Current PY: \$ 30,022.98**

Used PR03 to filter to only admin activities and added up the balance of expenditures remaining.

**Line 39 – P&A Unliquidated Obligations at End of Previous PY: \$ 13,474.86**

Line 38 + 40 from PY2021 PR26.

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	77,720.29
02 ENTITLEMENT GRANT	862,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	156,500.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,096,293.27

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	769,500.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	769,500.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	148,214.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	917,715.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	178,578.21

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	764,100.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	764,100.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.30%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	769,500.25
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	764,100.25
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.30%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,290.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	24,218.66
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,541.88
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	133,975.07
32 ENTITLEMENT GRANT	862,072.00
33 PRIOR YEAR PROGRAM INCOME	191,165.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,053,237.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	148,214.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	30,022.98
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,474.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	164,762.93
42 ENTITLEMENT GRANT	862,072.00
43 CURRENT YEAR PROGRAM INCOME	156,500.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,018,572.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.18%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	1176	6620084	1-7 State Street	03F	LMA	\$3,493.00
2016	7	1176	6631920	1-7 State Street	03F	LMA	\$2,280.00
2016	7	1176	6657502	1-7 State Street	03F	LMA	\$5,180.00
2016	7	1176	6673519	1-7 State Street	03F	LMA	\$2,940.00
2016	7	1176	6723214	1-7 State Street	03F	LMA	\$928.34
2019	2	1275	6631920	Bradford St Park & Playground	03F	LMA	\$22,123.75
2021	3	1358	6620084	Casey Park Skate Park	03F	LMA	\$7,990.00
2021	3	1358	6631920	Casey Park Skate Park	03F	LMA	\$15,902.00
2021	3	1358	6647648	Casey Park Skate Park	03F	LMA	\$7,700.00
2021	3	1358	6657502	Casey Park Skate Park	03F	LMA	\$15,087.00
2021	3	1358	6673519	Casey Park Skate Park	03F	LMA	\$2,514.50
2021	3	1358	6673527	Casey Park Skate Park	03F	LMA	\$1,361.50
					<b>03F</b>	<b>Matrix Code</b>	<b>\$87,500.09</b>
2022	3	1389	6723211	2022 Street Tree Planting	03K	LMA	\$62,059.75
					<b>03K</b>	<b>Matrix Code</b>	<b>\$52,059.75</b>
2021	2	1365	6727035	2021 Sidewalk Replacement	03L	LMA	\$6,000.00
2022	2	1377	6688740	2022 Sidewalk Replacement	03L	LMA	\$108,991.98
2022	2	1377	6703585	2022 Sidewalk Replacement	03L	LMA	\$131,705.91
2022	2	1377	6723211	2022 Sidewalk Replacement	03L	LMA	\$24,477.00
2022	2	1377	6727035	2022 Sidewalk Replacement	03L	LMA	\$37,355.90
					<b>03L</b>	<b>Matrix Code</b>	<b>\$308,530.79</b>
2021	1	1345	6631920	Chapel House Homeless Shelter 2021	03T	LMC	\$3,487.50
2021	1	1345	6657502	Chapel House Homeless Shelter 2021	03T	LMC	\$2,325.00
2021	1	1345	6673519	Chapel House Homeless Shelter 2021	03T	LMC	\$1,212.50
2022	1	1380	6706994	Chapel House Homeless Shelter 2022	03T	LMC	\$3,750.00
2022	1	1380	6727035	Chapel House Homeless Shelter 2022	03T	LMC	\$2,500.00
2022	1	1380	6773214	Chapel House Homeless Shelter 2022	03T	LMC	\$2,500.00
2022	1	1380	6773509	Chapel House Homeless Shelter 2022	03T	LMC	\$1,250.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$17,025.00</b>
2021	1	1344	6620084	Boyle Center 2021	05A	LMC	\$1,818.18
2021	1	1344	6631920	Boyle Center 2021	05A	LMC	\$1,818.18
2021	1	1344	6647648	Boyle Center 2021	05A	LMC	\$909.09
2021	1	1344	6657502	Boyle Center 2021	05A	LMC	\$909.09
2021	1	1344	6673519	Boyle Center 2021	05A	LMC	\$909.09
2021	1	1356	6631920	Aurora of CNY Vision/Hearing 2021	05A	LMC	\$1,423.11
2021	1	1356	6657502	Aurora of CNY Vision/Hearing 2021	05A	LMC	\$4,582.10
2021	1	1356	6723211	Aurora of CNY Vision/Hearing 2021	05A	LMC	\$1,442.00
2021	1	1356	6723214	Aurora of CNY Vision/Hearing 2021	05A	LMC	\$280.44
2022	1	1379	6706994	Boyle Center 2022	05A	LMC	\$2,727.27
2022	1	1379	6723211	Boyle Center 2022	05A	LMC	\$909.09
2022	1	1379	6727035	Boyle Center 2022	05A	LMC	\$1,818.18
2022	1	1379	6773509	Boyle Center 2022	05A	LMC	\$1,515.12
2022	1	1387	6723211	Aurora of CNY Vision/Hearing 2022	05A	LMC	\$2,383.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$23,443.94</b>
2021	1	1347	6620084	Legal Services for Victims of Domestic Violence 2021	05C	LMC	\$1,506.88
2021	1	1347	6631920	Legal Services for Victims of Domestic Violence 2021	05C	LMC	\$1,870.67
2022	1	1382	6706994	Legal Services for Victims of Domestic Violence 2022	05C	LMC	\$2,126.74
2022	1	1382	6723211	Legal Services for Victims of Domestic Violence 2022	05C	LMC	\$360.66
2022	1	1382	6723214	Legal Services for Victims of Domestic Violence 2022	05C	LMC	\$811.97

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1382	6727035	Legal Services for Victims of Domestic Violence 2022	05C	LWC	\$1,617.00
2022	1	1382	6773214	Legal Services for Victims of Domestic Violence 2022	05C	LWC	\$3,398.44
2022	1	1382	6773509	Legal Services for Victims of Domestic Violence 2022	05C	LWC	\$1,361.97
2022	1	1382	6778886	Legal Services for Victims of Domestic Violence 2022	05C	LWC	\$140.43
					<b>05C</b>	<b>Matrix Code</b>	<b>\$13,194.76</b>
2021	1	1348	6657502	Cayuga Counseling Services CCSI 2021	05D	LWC	\$6,250.00
2021	1	1348	6673519	Cayuga Counseling Services CCSI 2021	05D	LWC	\$1,250.00
2021	1	1381	6706994	Rescue Mission Youth Programming 2021	05D	LWC	\$7,669.25
2021	1	1381	6723211	Rescue Mission Youth Programming 2021	05D	LWC	\$1,335.00
2021	1	1381	6723214	Rescue Mission Youth Programming 2021	05D	LWC	\$2,814.86
2021	1	1381	6727035	Rescue Mission Youth Programming 2021	05D	LWC	\$1,180.89
2022	1	1383	6706994	Cayuga Counseling Services CCSI 2022	05D	LWC	\$1,594.05
2022	1	1383	6723211	Cayuga Counseling Services CCSI 2022	05D	LWC	\$2,018.10
2022	1	1383	6773214	Cayuga Counseling Services CCSI 2022	05D	LWC	\$1,755.44
2022	1	1383	6773509	Cayuga Counseling Services CCSI 2022	05D	LWC	\$1,755.44
2022	1	1384	6706994	BTW Awareness Youth 2022	05D	LWC	\$9,500.00
2022	1	1392	6773509	Rescue Mission Youth Programming 2022	05D	LWC	\$1,595.44
					<b>05D</b>	<b>Matrix Code</b>	<b>\$38,718.47</b>
2021	1	1352	6620084	Trans Project of CC Scot Van 2021	05E	LWC	\$1,680.00
2021	1	1352	6631920	Trans Project of CC Scot Van 2021	05E	LWC	\$3,586.00
2021	1	1352	6657502	Trans Project of CC Scot Van 2021	05E	LWC	\$282.00
2022	1	1386	6723211	Trans Project of CC Scot Van 2022	05E	LWC	\$1,867.00
2022	1	1386	6723214	Trans Project of CC Scot Van 2022	05E	LWC	\$4,538.00
2022	1	1386	6727035	Trans Project of CC Scot Van 2022	05E	LWC	\$606.00
2022	1	1386	6773214	Trans Project of CC Scot Van 2022	05E	LWC	\$645.00
2022	1	1386	6773509	Trans Project of CC Scot Van 2022	05E	LWC	\$1,999.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$15,203.00</b>
2022	1	1385	6706994	Gavvas Center Essential Childcare Project	05L	LWC	\$9,346.25
2022	1	1385	6727035	Gavvas Center Essential Childcare Project	05L	LWC	\$2,853.75
					<b>05L</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
2022	1	1388	6723211	2022 Catholic Charities Emergency Assistance Program	05Q	LWC	\$1,931.22
2022	1	1388	6773509	2022 Catholic Charities Emergency Assistance Program	05Q	LWC	\$2,568.78
2022	1	1391	6773214	CAP: Homeless Services 2022	05Q	LWC	\$3,289.00
2022	1	1391	6778886	CAP: Homeless Services 2022	05Q	LWC	\$10,449.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$18,238.00</b>
2020	1	1323	6706983	Calvary Food Pantry 2020	05W	LWC	\$2,509.50
2021	1	1353	6631920	Calvary Food Pantry 2021	05W	LWC	\$3,707.38
2021	1	1353	6673519	Calvary Food Pantry 2021	05W	LWC	\$2,498.47
2021	1	1353	6706983	Calvary Food Pantry 2021	05W	LWC	\$759.77
					<b>05W</b>	<b>Matrix Code</b>	<b>\$9,475.12</b>
2022	6	1395	6648415	HRAP: 166 N Fulton St	14A	LWH	\$3,636.25
2022	6	1395	6773509	HRAP: 196 Van Anden St	14A	LWH	\$16,920.50
2022	6	1396	6773509	HRAP: 6 Derby Av	14A	LWH	\$7,173.00
2022	6	1397	6773509	HRAP: 61 Grant Av	14A	LWH	\$16,492.00
2022	6	1398	6778975	HRAP: 24 Aspen St	14A	LWH	\$2,193.00
2022	6	1399	6778975	HRAP: 29 Parker St	14A	LWH	\$7,162.50
2022	6	1402	6784432	HRAP: 140 Owensco St	14A	LWH	\$19,993.25
2022	6	1404	6784432	HRAP: 67 Locust St	14A	LWH	\$3,519.75
					<b>14A</b>	<b>Matrix Code</b>	<b>\$77,090.25</b>
2021	5	1374	6683426	2021 Housing Programs Delivery	14H	LWH	\$4,892.66
2021	6	1375	6673519	2021 HAP Program Delivery	14H	LWH	\$1,800.00
2022	6	1405	6784432	2022 Housing Programs Delivery	14H	LWH	\$11,437.20
					<b>14H</b>	<b>Matrix Code</b>	<b>\$18,129.86</b>
2022	5	1390	6727035	SBAP (P+I): Combrown, LLC	18A	LWJ	\$48,400.00
2022	5	1390	6773218	SBAP (P+I): Combrown, LLC	18A	LWJ	\$160.00
2022	5	1390	6773519	SBAP (P+I): Combrown, LLC	18A	LWJ	\$315.06
					<b>18A</b>	<b>Matrix Code</b>	<b>\$48,875.06</b>
2021	4	1360	6723214	CEDA: ED Program Delivery 2021	18B	LWJ	\$2,548.03
2022	5	1393	6773509	CEDA: ED Program Delivery 2022	18B	LWJ	\$2,068.13
					<b>18B</b>	<b>Matrix Code</b>	<b>\$4,616.16</b>
2021	4	1361	6620084	2021 Microenterprise	18C	LWC	\$5,000.00
2021	4	1361	6647648	2021 Microenterprise	18C	LWC	\$1,688.37
2021	4	1361	6657502	2021 Microenterprise	18C	LWC	\$1,906.61
2021	4	1361	6673519	2021 Microenterprise	18C	LWC	\$4,895.45
2021	4	1361	6673527	2021 Microenterprise	18C	LWC	\$4,621.32
2021	4	1361	6706983	2021 Microenterprise	18C	LWC	\$938.17
2021	4	1361	6723214	2021 Microenterprise	18C	LWC	\$950.08
					<b>18C</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
<b>Total</b>							<b>\$764,100.25</b>

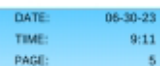


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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	1345	6631920	No	Chapel House Homeless Shelter 2021	B21MC360016	EN	03T	LMC	\$3,487.50
2021	1	1345	6657502	No	Chapel House Homeless Shelter 2021	B21MC360016	EN	03T	LMC	\$2,325.00
2021	1	1345	6673519	No	Chapel House Homeless Shelter 2021	B21MC360016	EN	03T	LMC	\$1,212.50
2022	1	1380	6706994	No	Chapel House Homeless Shelter 2022	B22MC360016	EN	03T	LMC	\$3,750.00
2022	1	1380	6727035	No	Chapel House Homeless Shelter 2022	B22MC360016	EN	03T	LMC	\$2,500.00
2022	1	1380	6773214	No	Chapel House Homeless Shelter 2022	B22MC360016	EN	03T	LMC	\$2,500.00
2022	1	1380	6773509	No	Chapel House Homeless Shelter 2022	B22MC360016	EN	03T	LMC	\$1,250.00
									<b>03T Matrix Code</b>	<b>\$17,025.00</b>
2021	1	1344	6620084	No	Boyle Center 2021	B21MC360016	EN	05A	LMC	\$1,818.18
2021	1	1344	6631920	No	Boyle Center 2021	B21MC360016	EN	05A	LMC	\$1,818.18
2021	1	1344	6647648	No	Boyle Center 2021	B21MC360016	EN	05A	LMC	\$909.09
2021	1	1344	6657502	No	Boyle Center 2021	B21MC360016	EN	05A	LMC	\$909.09
2021	1	1344	6673519	No	Boyle Center 2021	B21MC360016	EN	05A	LMC	\$909.09
2021	1	1356	6631920	No	Aurora of CNY Vision/Hearing 2021	B21MC360016	EN	05A	LMC	\$1,423.11
2021	1	1356	6657502	No	Aurora of CNY Vision/Hearing 2021	B21MC360016	EN	05A	LMC	\$4,582.10
2021	1	1356	6723211	No	Aurora of CNY Vision/Hearing 2021	B21MC360016	EN	05A	LMC	\$1,442.00
2021	1	1356	6723214	No	Aurora of CNY Vision/Hearing 2021	B21MC360016	EN	05A	LMC	\$280.44
2022	1	1379	6706994	No	Boyle Center 2022	B22MC360016	EN	05A	LMC	\$2,727.27
2022	1	1379	6723211	No	Boyle Center 2022	B22MC360016	EN	05A	LMC	\$909.09
2022	1	1379	6727035	No	Boyle Center 2022	B22MC360016	EN	05A	LMC	\$1,818.18
2022	1	1379	6773509	No	Boyle Center 2022	B22MC360016	EN	05A	LMC	\$1,515.12
2022	1	1387	6723211	No	Aurora of CNY Vision/Hearing 2022	B22MC360016	EN	05A	LMC	\$2,383.00
									<b>05A Matrix Code</b>	<b>\$23,443.94</b>
2021	1	1347	6620084	No	Legal Services for Victims of Domestic Violence 2021	B21MC360016	EN	05C	LMC	\$1,506.88
2021	1	1347	6631920	No	Legal Services for Victims of Domestic Violence 2021	B21MC360016	EN	05C	LMC	\$1,870.67
2022	1	1382	6706994	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$2,126.74
2022	1	1382	6723211	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$360.66
2022	1	1382	6723214	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$811.97
2022	1	1382	6727035	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$1,617.00
2022	1	1382	6773214	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$3,398.44
2022	1	1382	6773509	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$1,361.97
2022	1	1382	6778886	No	Legal Services for Victims of Domestic Violence 2022	B22MC360016	EN	05C	LMC	\$140.43
									<b>05C Matrix Code</b>	<b>\$13,194.76</b>
2021	1	1348	6657502	No	Cayuga Counseling Services CCSI 2021	B21MC360016	EN	05D	LMC	\$6,250.00
2021	1	1348	6673519	No	Cayuga Counseling Services CCSI 2021	B21MC360016	EN	05D	LMC	\$1,250.00
2021	1	1381	6706994	No	Rescue Mission Youth Programming 2021	B21MC360016	EN	05D	LMC	\$7,669.25
2021	1	1381	6723211	No	Rescue Mission Youth Programming 2021	B21MC360016	EN	05D	LMC	\$1,335.00
2021	1	1381	6723214	No	Rescue Mission Youth Programming 2021	B21MC360016	EN	05D	LMC	\$2,814.86
2021	1	1381	6727035	No	Rescue Mission Youth Programming 2021	B21MC360016	EN	05D	LMC	\$1,180.89
2022	1	1383	6706994	No	Cayuga Counseling Services CCSI 2022	B22MC360016	EN	05D	LMC	\$1,594.05
2022	1	1383	6723211	No	Cayuga Counseling Services CCSI 2022	B22MC360016	EN	05D	LMC	\$2,018.10
2022	1	1383	6773214	No	Cayuga Counseling Services CCSI 2022	B22MC360016	EN	05D	LMC	\$1,755.44
2022	1	1383	6773509	No	Cayuga Counseling Services CCSI 2022	B22MC360016	EN	05D	LMC	\$1,755.44
2022	1	1384	6706994	No	BTW Awesum Youth 2022	B22MC360016	EN	05D	LMC	\$9,500.00
2022	1	1392	6773509	No	Rescue Mission Youth Programming 2022	B22MC360016	EN	05D	LMC	\$1,595.44
									<b>05D Matrix Code</b>	<b>\$38,718.47</b>
2021	1	1352	6620084	No	Trans Project of CC Scat Van 2021	B21MC360016	EN	05E	LMC	\$1,680.00
2021	1	1352	6631920	No	Trans Project of CC Scat Van 2021	B21MC360016	EN	05E	LMC	\$3,586.00
2021	1	1352	6657502	No	Trans Project of CC Scat Van 2021	B21MC360016	EN	05E	LMC	\$282.00
2022	1	1386	6723211	No	Trans Project of CC Scat Van 2022	B22MC360016	EN	05E	LMC	\$1,867.00
2022	1	1386	6723214	No	Trans Project of CC Scat Van 2022	B22MC360016	EN	05E	LMC	\$4,538.00
2022	1	1386	6727035	No	Trans Project of CC Scat Van 2022	B22MC360016	EN	05E	LMC	\$606.00
2022	1	1386	6773214	No	Trans Project of CC Scat Van 2022	B22MC360016	EN	05E	LMC	\$645.00
2022	1	1386	6773509	No	Trans Project of CC Scat Van 2022	B22MC360016	EN	05E	LMC	\$1,999.00
									<b>05E Matrix Code</b>	<b>\$15,203.00</b>
2022	1	1385	6706994	No	Gavvas Center Essential Childcare Project	B22MC360016	EN	05L	LMC	\$9,346.25
2022	1	1385	6727035	No	Gavvas Center Essential Childcare Project	B22MC360016	EN	05L	LMC	\$2,653.75
									<b>05L Matrix Code</b>	<b>\$12,000.00</b>
2022	1	1388	6723211	No	2022 Catholic Charities Emergency Assistance Program	B22MC360016	EN	05Q	LMC	\$1,931.22
2022	1	1388	6773509	No	2022 Catholic Charities Emergency Assistance Program	B22MC360016	EN	05Q	LMC	\$2,568.78
2022	1	1391	6773214	No	CAP: Homeless Services 2022	B22MC360016	EN	05Q	LMC	\$3,289.00
2022	1	1391	6778886	No	CAP: Homeless Services 2022	B22MC360016	EN	05Q	LMC	\$10,449.00
									<b>05Q Matrix Code</b>	<b>\$18,238.00</b>
2020	1	1323	6706983	No	Calvary Food Pantry 2020	B20MC360016	EN	05W	LMC	\$2,509.50
2021	1	1353	6631920	No	Calvary Food Pantry 2021	B21MC360016	EN	05W	LMC	\$3,707.38

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	1202	6706994	CDBG Administration PY2018	21A		\$329.05
2019	11	1252	6706994	CDBG Administration PY2019	21A		\$750.62
2020	12	1297	6706983	CDBG Administration PY2020	21A		\$2,607.02
2020	12	1297	6706994	CDBG Administration PY2020	21A		\$542.34
2021	10	1336	6620084	CDBG Administration PY2021	21A		\$36.78
2021	10	1336	6657502	CDBG Administration PY2021	21A		\$5,541.20
2021	10	1336	6673519	CDBG Administration PY2021	21A		\$28.48
2021	10	1336	6706983	CDBG Administration PY2021	21A		\$633.86
2021	10	1336	6778975	CDBG Administration PY2021	21A		\$2,253.64
2022	11	1376	6681224	CDBG Administration PY2022	21A		\$41,663.65
2022	11	1376	6702288	CDBG Administration PY2022	21A		\$43,078.78
2022	11	1376	6706983	CDBG Administration PY2022	21A		\$34.02
2022	11	1376	6719965	CDBG Administration PY2022	21A		\$44,354.63
2022	11	1376	6723211	CDBG Administration PY2022	21A		\$281.94
2022	11	1376	6723214	CDBG Administration PY2022	21A		\$50.50
2022	11	1376	6727035	CDBG Administration PY2022	21A		\$134.75
2022	11	1376	6773214	CDBG Administration PY2022	21A		\$126.88
2022	11	1376	6773509	CDBG Administration PY2022	21A		\$5,766.67
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$148,214.81</b>
							<b>\$148,214.81</b>





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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	790,887.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	790,887.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	744,476.55
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	744,476.55
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	46,410.45

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	739,116.55
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	739,116.55
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	744,476.55
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	99.28%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	419,850.10
17 CDBG-CV GRANT	790,887.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	53.09%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	790,887.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	1371	6648432	HRAP CV: 27 Van Patten St	14A	LMH	\$4,951.45
	14	1286	6393417	CDBG-CV Aurora of CNY	05A	LMC	\$14,516.85
		1287	6393417	CDBG-CV Booker T Washington Center	05D	LMC	\$16,359.00
		1288	6393417	CDBG-CV Chapel House Modifications	03C	LMC	\$4,000.00
			6532186	CDBG-CV Chapel House Modifications	03C	LMC	\$1,500.00
		1289	6393417	CDBG-CV Cayuga Counseling Services	05M	LMC	\$20,000.00
		1290	6393417	CDBG-CV Gavras Center Residential Services	05B	LMC	\$3,000.00
		1291	6393417	CDBG-CV Literacy Volunteers	05Z	LMC	\$2,000.00
		1292	6393417	CDBG-CV Scat Van	05E	LMC	\$3,540.36
		1294	6393417	CDBG-CV Rescue Mission	05D	LMC	\$5,000.00
		1295	6393417	CDBG-CV Mosaic	05B	LMC	\$6,700.00
		1314	6445873	CV: Auburn Hunger Task Force	05W	LMC	\$13,975.79
		1315	6445873	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,847.33
			6495945	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,510.71
			6495959	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,064.10
			6532186	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$401.12
			6553630	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$176.74
		1316	6445873	CV: Auburn School District Feeding Program	05D	LMC	\$20,000.00
		1317	6495945	CV: CAP DV	05T	LMH	\$1,200.00
			6495959	CV: CAP DV	05T	LMH	\$714.00
			6532186	CV: CAP DV	05T	LMH	\$1,010.70
		1318	6445873	CV: CAP Homeless Intervention/Housing Vulnerable	05Q	LMC	\$4,178.00
			6495945	CV: CAP Homeless Intervention/Housing Vulnerable	05Q	LMC	\$822.00
		1321	6495945	CV: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$4,000.00
			6532186	CV: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$4,000.00
		1322	6495945	CV3: BTW EDUCare	05D	LMC	\$43,000.00
		1327	6495959	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$95.74
			6532186	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$619.98
			6553630	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$205.53
			6571711	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$118.04
			6578390	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,138.19
			6597528	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$2,822.52
		1328	6495945	CV: Gavras Center Childcare Scholarships	05L	LMC	\$5,028.00
		1329	6495959	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$3,820.00
			6532186	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$15,276.00
			6553630	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$4,513.00
			6571711	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$1,391.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1330	6495945	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$4,470.36
			6495959	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$7,680.90
			6532186	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$25,588.98
			6571711	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$7,925.10
			6597405	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$12,016.63
			6631921	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$9,722.03
		1334	6495959	CV: CAP Volunteer Transportation Program	05E	LMC	\$44.80
			6532186	CV: CAP Volunteer Transportation Program	05E	LMC	\$968.60
			6553630	CV: CAP Volunteer Transportation Program	05E	LMC	\$335.21
			6571711	CV: CAP Volunteer Transportation Program	05E	LMC	\$496.48
			6597405	CV: CAP Volunteer Transportation Program	05E	LMC	\$712.94
			6620089	CV: CAP Volunteer Transportation Program	05E	LMC	\$41.05
			6631921	CV: CAP Volunteer Transportation Program	05E	LMC	\$116.69
			6647639	CV: CAP Volunteer Transportation Program	05E	LMC	\$7.02
		1337	6532186	CV3: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$1,680.00
			6631921	CV3: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$8,320.00
		1338	6532186	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$1,265.51
			6657504	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$366.68
			6673647	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$2,481.81
		1342	6553630	CV3: AESCD Technology	05D	LMC	\$24,940.00
		1343	6553630	CDBG-CV Chapel House Rapid Rehousing Response Program	03T	LMC	\$15,972.00
		1350	6571711	CV3: Boces HealthTRAIN	05H	LMC	\$24,885.62
			6597405	CV3: Boces HealthTRAIN	05H	LMC	\$9,752.01
			6647639	CV3: Boces HealthTRAIN	05H	LMC	\$5,362.37
		1351	6571711	CV3: Seymour Library Hotspot Lending	05Z	LMC	\$705.00
			6620089	CV3: Seymour Library Hotspot Lending	05Z	LMC	\$600.00
		1354	6578390	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,863.07
			6597405	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,026.29
			6609390	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$3,945.16
			6631921	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,357.69
			6647639	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,987.75
			6657504	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,271.61
			6673647	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,778.28
			6707003	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$4,504.76
			6723215	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,266.59
			6727025	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,200.00
			6773439	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,200.00
			6774224	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$3,086.41
		1359	6597405	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,545.00
			6609390	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,412.00
			6657504	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,043.00
		1362	6620089	CV3: Personal Care Bank by ARISE	05B	LMC	\$952.00
			6707003	CV3: Personal Care Bank by ARISE	05B	LMC	\$548.00
		1364	6631921	CDBG-CV Literacy Volunteers Workforce Training	05H	LMC	\$8,000.00
	15	1284	6393417	CDBG-CV Small Business Support	18A	LMJ	\$224,000.00
		1285	6393417	CDBG-CV Arts and Cultural Sites Support	18A	LMJ	\$69,000.00
			6553630	CDBG-CV Arts and Cultural Sites Support	18A	LMJ	\$11,000.00
2021	5	1365	6647639	HRAP & CV: 117 N Division St	14A	LMH	\$5,082.50
		1373	6648432	HRAP and CV: 12 Brookfield Place	14A	LMH	\$5,092.50
<b>Total</b>							<b>\$739,116.55</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1286	6393417	CDBG-CV Aurora of CNY	05A	LMC	\$14,516.85
		1287	6393417	CDBG-CV Booker T Washington Center	05D	LMC	\$16,359.00
		1289	6393417	CDBG-CV Cayuga Counseling Services	05M	LMC	\$20,000.00
		1290	6393417	CDBG-CV Gavras Center Residential Services	05B	LMC	\$3,000.00
		1291	6393417	CDBG-CV Literacy Volunteers	05Z	LMC	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1292	6393417	CDBG-CV Scat Van	05E	LMC	\$3,540.36
		1293	6393417	CDBG-CV YMCA-WEIU	05D	URG	\$5,360.00
		1294	6393417	CDBG-CV Rescue Mission	05D	LMC	\$5,000.00
		1295	6393417	CDBG-CV Mozaic	05B	LMC	\$6,700.00
		1314	6445873	CV: Auburn Hunger Task Force	05W	LMC	\$13,975.79
		1315	6445873	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,847.33
			6495945	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,510.71
			6495959	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,064.10
			6532186	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$401.12
			6553630	CV: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$176.74
		1316	6445873	CV: Auburn School District Feeding Program	05D	LMC	\$20,000.00
		1317	6495945	CV: CAP DV	05T	LMH	\$1,200.00
			6495959	CV: CAP DV	05T	LMH	\$714.00
			6532186	CV: CAP DV	05T	LMH	\$1,010.70
		1318	6445873	CV: CAP Homeless Intervention/Housing Vulnerable	05Q	LMC	\$4,178.00
			6495945	CV: CAP Homeless Intervention/Housing Vulnerable	05Q	LMC	\$822.00
		1321	6495945	CV: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$4,000.00
			6532186	CV: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$4,000.00
		1322	6495945	CV3: BTW EDUcare	05D	LMC	\$43,000.00
		1327	6495959	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$95.74
			6532186	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$619.98
			6553630	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$205.53
			6571711	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$118.04
			6578390	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$1,138.19
			6597528	CV3: Legal Service for Victims in Shelter - Corona Virus	05C	LMC	\$2,822.52
		1328	6495945	CV: Gavras Center Childcare Scholarships	05L	LMC	\$5,028.00
		1329	6495959	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$3,820.00
			6532186	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$15,276.00
			6553630	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$4,513.00
			6571711	CV3: Gavras Center Essential Childcare Services	05L	LMC	\$1,391.00
		1330	6495945	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$4,470.36
			6495959	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$7,680.90
			6532186	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$25,588.98
			6571711	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$7,925.10
			6597405	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$12,016.63
			6631921	CV3: Cayuga Counseling Services Outpatient Mental Health Clinic	05O	LMC	\$9,722.03
		1334	6495959	CV: CAP Volunteer Transportation Program	05E	LMC	\$44.80
			6532186	CV: CAP Volunteer Transportation Program	05E	LMC	\$968.60
			6553630	CV: CAP Volunteer Transportation Program	05E	LMC	\$335.21
			6571711	CV: CAP Volunteer Transportation Program	05E	LMC	\$496.48
			6597405	CV: CAP Volunteer Transportation Program	05E	LMC	\$712.94
			6620089	CV: CAP Volunteer Transportation Program	05E	LMC	\$41.05
			6631921	CV: CAP Volunteer Transportation Program	05E	LMC	\$116.69
			6647639	CV: CAP Volunteer Transportation Program	05E	LMC	\$7.02
		1337	6532186	CV3: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$1,680.00
			6631921	CV3: Catholic Charities Auburn Housing Assistance	05Q	LMC	\$8,320.00
		1338	6532186	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$1,265.51
			6657504	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$366.68
			6673647	CV3: CAP (Cay/Sen) Employment Pathways	05H	LMC	\$2,481.81
		1342	6553630	CV3: AESCD Technology	05D	LMC	\$24,940.00
		1343	6553630	CDBG-CV Chapel House Rapid Rehousing Response Program	03T	LMC	\$15,972.00
		1350	6571711	CV3: Boces HealthTRAIN	05H	LMC	\$24,885.62
			6597405	CV3: Boces HealthTRAIN	05H	LMC	\$9,752.01
			6647639	CV3: Boces HealthTRAIN	05H	LMC	\$5,362.37
		1351	6571711	CV3: Seymour Library Hotspot Lending	05Z	LMC	\$705.00
			6620089	CV3: Seymour Library Hotspot Lending	05Z	LMC	\$600.00
		1354	6578390	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,863.07
			6597405	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,026.29
			6609390	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$3,945.16
			6631921	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,357.69
			6647639	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,987.75



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
AUBURN, NY


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1354	6657504	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,271.61
			6673647	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,778.28
			6707003	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$4,504.76
			6723215	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$2,266.59
			6727025	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,200.00
			6773439	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$1,200.00
			6774224	CV3: Cayuga Community Health Network Street Outreach Program	05X	LMC	\$3,086.41
		1359	6597405	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,545.00
			6609390	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,412.00
			6657504	CV3: Trans Proj of Cayuga County	05E	LMC	\$1,043.00
		1362	6620089	CV3: Personal Care Bank by ARISE	05B	LMC	\$952.00
			6707003	CV3: Personal Care Bank by ARISE	05B	LMC	\$548.00
		1364	6631921	CDBG-CV Literacy Volunteers Workforce Training	05H	LMC	\$8,000.00
<b>Total</b>							<b>\$419,850.10</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

# PR 50 CDBG and CDBG CV Reports

			Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by AUBURN, NY from 04-01-2022 to 03-31-2023		DATE: 06-28-23 TIME: 16:10 PAGE: 1
Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022	
04	AC	Clearance and Demolition	5,400.00	0.59%	
<b>Subtotal for : Acquisition</b>			<b>5,400.00</b>	<b>0.59%</b>	
18A	ED	ED Direct Financial Assistance to For-Profits	48,875.06	5.33%	
18B	ED	ED Technical Assistance	4,616.16	0.50%	
18C	ED	Micro-Enterprise Assistance	20,000.00	2.18%	
<b>Subtotal for : Economic Development</b>			<b>73,491.22</b>	<b>8.01%</b>	
14A	HR	Rehab; Single-Unit Residential	77,090.25	8.40%	
14H	HR	Rehabilitation Administration	18,129.86	1.98%	
<b>Subtotal for : Housing</b>			<b>95,220.11</b>	<b>10.38%</b>	
03F	PI	Parks, Recreational Facilities	87,500.09	9.53%	
03K	PI	Street Improvements	52,059.75	5.67%	
03L	PI	Sidewalks	308,530.79	33.62%	
<b>Subtotal for : Public Facilities and Improvements</b>			<b>448,090.63</b>	<b>48.83%</b>	
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,025.00	1.86%	
05A	PS	Senior Services	23,443.94	2.55%	
05C	PS	Legal Services	13,194.76	1.44%	
05D	PS	Youth Services	38,718.47	4.22%	
05E	PS	Transportation Services	15,203.00	1.66%	
05L	PS	Child Care Services	12,000.00	1.31%	
05Q	PS	Subsistence Payment	18,238.00	1.99%	
05W	PS	Food Banks	9,475.12	1.03%	
<b>Subtotal for : Public Services</b>			<b>147,298.29</b>	<b>16.05%</b>	
21A	AP	General Program Administration	148,214.81	16.15%	
<b>Subtotal for : General Administration and Planning</b>			<b>148,214.81</b>	<b>16.15%</b>	
<b>Total Disbursements</b>			<b>917,715.06</b>	<b>100.00%</b>	






Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG-CV Funds by AUBURN, NY  
from 04-01-2022 to 03-31-2023

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Matrix Code	Activity		Disbursements during PY 2022	Percent of Total Disbursed in 2022
	Group	Matrix Code Name		
05B	PS	Services for Persons with Disabilities	1,500.00	3.14%
05E	PS	Transportation Services	1,200.74	2.51%
05H	PS	Employment Training	10,848.49	22.71%
05O	PS	Mental Health Services	9,722.03	20.35%
05Q	PS	Subsistence Payment	8,320.00	17.42%
05X	PS	Housing Information and Referral Services	15,578.93	32.61%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	600.00	1.26%
Subtotal for : Public Services			47,770.19	100.00%
Total Disbursements			47,770.19	100.00%

# PR 51 CDBG and CDBG CV Reports

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	AUBURN, NY		
Selected CDBG Accomplishment Report			
Program Year Between 04-01-2022 and 03-31-2023			

## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	9
		Total Number of Households Assisted: 9

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	60
05A	Senior Services	303
05C	Legal Services	18
05D	Youth Services	252
05E	Transportation Services	137
05L	Child Care Services	74
05Q	Subsistence Payment	43
05W	Food Banks	229
		Total Number of Persons Benefitting: 1,116

## PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	2,030
03L	Sidewalks	1,950
		Total Number of Persons Benefitting: 3,980



**PUBLIC SERVICES**

Matrix Code	Eligible Activity	Number of Persons Benefitting
05E	Transportation Services	8
05H	Employment Training	1
05Q	Subsistence Payment	3
05X	Housing Information and Referral Services	54
Total Number of Persons Benefitting:		66