

Auburn Fire Department

April 16, 2014

Auburn Fire Dept. – What We Do

- Fire prevention – inspections and education
- Fire Suppression
- Fire Investigation
- Emergency Medical First Response
- Hazardous Materials Response
- Technical Rescue Response
- Hazard Mitigation
- Community Services
- Emergency Services Training

Auburn Fire Department Serves

- The entire City of Auburn community
- Residents of all means and backgrounds
- Business owners big and small
- Visitors and travelers
- Other City Departments
- Our neighbors

What Revenues We Generate

- NYS DOH reimbursements – Salary, OT, equip.
(2014 @ \$16k, 2015 @\$16k)
- Cayuga County EMO grant reimbursements –
Salary, OT, Equip.(2014 @ \$21K, 2015 @ \$20K)
- FEMA SAFER Grant reimbursements – Salary
and benefits for 6 positions (@ \$350k/year)
- Vacant Building Registry – (2014 @ @ \$42k, 2015 @
\$70k)
- Fire Inspections – (2014 @ \$5k, 2015 @ \$7,500)

Operating Budgets

	2014-15	2015-16	Percent Change
Fire Department			
Operating Budget	\$7,906,963	\$8,206,286	3.78%
FTEs	74	74	0
SAFER Funded positions	6	6	0