BUDGET RESOLUTION #67 OF 2015

ADOPTION OF A 2015-2016 CITY OF AUBURN CONSOLIDATED FEE SCHEDULE

By Councilor _____ June 4, 2015

WHEREAS, the Auburn City Council annually adopts a Consolidated Fee Schedule and the Schedule for the fiscal year 2014–2015 was adopted in June of 2014; and

WHEREAS, the City Manager and Department Heads have reviewed the Consolidated Fee Schedule and have determined that certain modifications need to be made; and

WHEREAS, it is necessary that the Auburn Mayor and City Council adopt a Consolidated Fee Schedule for the fiscal year 2015–2016 and a Schedule has been presented for adoption.

NOW THEREFORE BE IT RESOLVED that the Auburn Mayor and City Council do hereby adopt the Consolidated Fee Schedule for the fiscal year 2015-2016.

Seconded by Councilor_____

	AYES	NOES
Councilor McCormick		
Councilor Camardo		
Councilor Cuddy		
Councilor Ruzicka		
Mayor Quill		

CARRIED AND ADOPTED

CITY OF AUBURN

Proposed
CONSOLIDATED FEE SCHEDULE

July 1, 2015 - June 30, 2016

Note: Changes are highlighted in yellow

CITY OF AUBURN FEES

CITY CLERK'S FEES

	Effective 7/1/15	
Certified Birth Certificate	$10.00	
Certified Death Certificate	$10.00	
Certified Marriage Certificate	$10.00	
Genealogy Search	$22.00	
City Street Maps	$1.00	
FOIL - per page	$0.25	
Fire Prevention License		
Marriage License	$40.00	
Dog Fine - 1st offense @barking, at large, unidentified, unlicensed & impoundment	$25.00	
Dog Fine - 2nd offense @barking, at large, unidentified, unlicensed & impoundment	$50.00	
Dog Fine - 3rd offense @barking, at large, unidentified, unlicensed & impoundment	$100.00	
Dog Fine - Board Per Day	$14.00	
Dog License (spayed or neutered dog)	$10.00	
Dog License (unspayed or unneutered dog)	$20.00	
Replacement Dog Tag	$3.00	
Peddler/Solicitor License	$20.00	per day **or**
	$300.00	per year
Transient Merchant License	$135.00	per day
	$750.00	per year
Sidewalk Café License	$20.00	per year
Mobile Vending Cart License	$100.00	per day **or**
	$500.00	per year

CITY OF AUBURN FEES

CIVIL SERVICE FEES

	Effective 7/1/15
General Exam Fee	$15.00
Police & Fire Exams	$25.00

1/2 OF ALL EXAM FEES COLLECTED ARE SUBMITTED TO NYS

WAIVER ADOPTED 10/15/06 BY THE STATE ON NY CIVIL SERVICE
Civil Service Law Section 50.5(b)…fees shall be waived for candidates who certify to the state civil service department, a municipal commission or regional commission that they are unemployed and primarily responsible for the support of a household, or are receiving public assistance.

* Fee Set by Local Civil Service Commission. We are at the NYS recommended max.

PLANNING FEES

	Effective 7/1/15
All CDBG Programs	$150.00
Small Business Assistance Program	$50.00

CITY OF AUBURN FEES

PUBLIC WORKS FEES

	Effective 7/1/15	
RECREATION		
CASEY PARK		
Picnic Shelter A	$75.00	per day
Picnic Shelter B	$65.00	per day
Soccer Fields:		
Daily Rental	$75.00	per day
Fingerlakes Minor Soccer League	$300.00	per year
Softball Fields	$250.00	per day for both fields
Lacrosse Field/Arena Rental	$25.00	per hour
Pool:		
Child Resident Daily Fee	$2.00	
Child Nonresident Daily Fee	$3.00	
Adult Resident Daily Fee	$2.00	
Adult Nonresident Daily Fee	$5.50	
Individual Season Pass - Resident	$35.00	
Individual Season Pass - Nonresident	$50.00	
Family Season Pass - Resident	$50.00	
Family Season Pass - Nonresident	$90.00	

Note: The Casey Park Ice Arena is now being run by the Auburn Hockey Boosters, fees to be charged are at their discretion.

CLIFFORD FIELD		
Clubhouse Rental	$100.00	per day
Field Rental	$250.00	per day for
HOOPES PARK		
Clubhouse Rental	$150.00	per hour
Showmobile	$350.00	per day
	$650.00	per day if O.T.
Sound System	$150.00	per day
Basketball: Entry Fee	$160.00	per team
Noncity Resident	$25.00	per player
Noncounty Resident	$50.00	per player

PUBLIC WORKS FEES CONT.

	Forfeit Fee - returned if they do not forfeit	$48.00	per team
	Re-entry Fee	$50.00	
Coed Softball:	Entry Fee	$85.00	per team
	Nonresident Fee	$5.00	per player
	A Slow & B Slow Pitch Major	$200.00	
	B Slow Pitch & Over 40	$200.00	
	Women's Slow Pitch	$200.00	
	Noncity Resident Fee	$30.00	
	Noncounty Resident Fee	$60.00	
	Forfeit Fee - returned if they do not forfeit	$56.00	
	Re-entry Fee	$40.00	
SOULE CEMETERY			
Burials:	Cremation Grave	$250.00	
	Grave Openings	$725.00	
	Baby Burials	$250.00	
	Weekends & Holidays	$675.00	
	Cremation Openings	$425.00	
	Cremation Weekends & Holidays	$325.00	
	Overtime Hourly Rate - Weekends	$250.00	
	Overtime Hourly Rate - Holidays	$190.00	
Lots:	Adults	$750.00	
	Two Grave Lots	$1,800.00	
	Baby	$150.00	
Genealogy		$20.00	per hour
Foundations:	All grass markers up to 2-0 x 1-0	$75.00	
	Veteran Marker Foundations	$75.00	
	2-0 x 1-0	$75.00	
	2-6 x 1-0	$90.00	
	2-6 x 2-0	$105.00	
	3-0 x 1-0	$108.00	
	3-0 x 1-2	$126.00	
	3-0 x 1-4	$144.00	
	3-2 x 1-0	$114.00	
	3-6 x 1-0	$126.00	
	3-6 x 1-2	$147.00	
	3-6 x 1-4	$168.00	
	4-0 x 1-0	$144.00	
RSVP			
Cayuga County Office for the Aging - Newsletter		$1,500.00	
BANNERS		$50.00	

Refuse Collection Fee

Residential property fee schedule: The fee for the first unit of every residential parcel in the City is paid for as part of the property tax.

The Fee Schedule for additional residential units is as follows:

# of Units	First Unit Fee	Additional Units Fee
One unit	First Unit Trash fee = 0	n/a
Two units	First Unit Trash fee = 0	Second unit fee is $115./yr
Three units	First Unit Trash fee = 0	Combined second and third unit fee is $219./yr
Four units	First Unit Trash fee = 0	Combined second-fourth unit fee is $312./yr
Five units	First Unit Trash fee = 0	Combined second-fifth unit fee is $396./yr
Six units	First Unit Trash fee = 0	Combined second-sixth unit fee is $472./yr

Commercial and Tax-Exempt property fee schedule:

Small, less than 10,000 square feet	$186.00/yr
Large, more than 10,000 square feet	$295.00/yr

CITY OF AUBURN FEES

LANDFILL FEES

	Effective 7/1/15	
Bulk Construction/Demolition Debris	$72.00	per ton
Bulk Garbage/Trash	$72.00	"
Bulk Brush/Trees	$40.00	"
Bulk Grass/Leaves	$20.00	"
Bulk Recyclables	$20.00	"
Asbestos	$140.00	"
Petroleum Contaminated Soil (after approval)	$25.00	"
Ash	$31.00	"
Bottom Ash/Slag	$20.00	"
Auburn Foundry Sand	$20.00	"
Municipal MSW-City Collection	$31.00	"
Municipal C&D-City Projects	$31.00	"
Grit	$31.00	"
Tires-up to 24"	$10.00	each
Tires-left in the landfill by haulers	$15.00	each
Freon Units	$45.00	each
Bulk Items	$10.00	
Flat fee for individual washers, dryers, stoves, water heaters, furniture, mattresses, box springs, etc. placed at curbside. No single item may exceed 300 lbs.		
Freon Items	$55.00	
Freon extraction is $45		
Electronics	$10.00	each
Decals (Calendar year)		
City Residents	$20.00	
City Residents Day Pass	$5.00	
Non-Residents Day Pass	$10.00	
Property Owners - Sold to people who own property in the City but may live outside the City	$35.00	plus gate rate of $72/ton
Non-Resident - Sold to people who live outside City.	$60.00	plus gate rate of $72.00

CITY OF AUBURN FEES

POLICE DEPT FEES

	Effective 7/1/15	
Local Background Checks	$15.00	
All Reports & Faxing	$0.25	per page
Fingerprints	$20.00	
Photo I.D.	$30.00	
New Taxi License	$45.00	
Taxi Renewal	$30.00	
Replacement Taxi License	$20.00	
Photos (CD Only)	$40.00	

Cash or personal checks only. No Credit Cards accepted.

CITY OF AUBURN FEES

SEWAGE TREATMENT FEES

	Effective 7/1/15	
Cesspool Sludge	$55.00	/1000 gal.
Holding Tank Sludge	$55.00	/1000 gal.
Marina Holding Tank Sludge	$55.00	/1000 gal.
Potable Toilet Water	$55.00	/1000 gal.
Septage	$55.00	/1000 gal.
Sewage Treatment Sludge	$55.00	/1000 gal.
Water Treatment Plant Residuals	$65.00	/1000 gal.
Wash Water	$55.00	/1000 gal.
Grease Trap	$150.00	/1000 gal.
Other Misc Non-Industrial Waste	$55.00	/1000 gal.
Digetser Sludge	$75.00	/1000 gal.
Gas Well Drilling Process Wastewater	$80.00	/1000 gal.
Landfill Leachate	$55.00	/1000 gal.
Water/Sewer Lateral Revolving Loan -Admin fee	$25.00	
SIU Permit Initial Fee (3 yrs)	$1,000.00	1st yr
SIU Permit Renewal Fee	$250.00	renewal
$/# of TSS Over Limit	$0.32	
$/# of BOD Over Limit	$0.32	
$/# of P Over Limit	$0.75	
$/# of O&G Over Limit	$0.26	
$/# of TKN Over Limit	$0.32	
pH Exceedance Fee	$25.00	

CITY OF AUBURN FEES

TREASURER FEES

	Effective 7/1/15		
Parking Tickets - FEES SET BY CITY COURT JUDGE	$10.00		
(Overtime, Feeding Meter, Loading Zone, No Parking Zone, Alternate Side Parking, Against Traffic, Crosswalk, Blocking Driveway, Other)			
Fire Hydrant	$25.00		
Double Parking	$15.00		
Handicapped	$50 + $30	NYS Surcharge	
Fire Code	$25.00		
College Parking Ticket (1/2 fee goes to college)	$10.00		
College Handicapped Ticket (1/2 fee goes to college)	$50 + $30	NYS Surcharge	
County Parking Ticket (1/2 fee goes to county)	$10.00		
*NYS Surcharge - 1/2 fee goes to county - 1/2 to the city			
Garage Parking Permits			
One Month	$50.00	currently $45	
Three Month	$135.00	currently $120	
Six Month	$250.00	currently $195	
One Year	$450.00	currently $350	
Rooftop 1 month	same as above		currently $25
Rooftop 3 months	same as above		currently $65
Rooftop six months	same as above		currently $120
Other Permits/Fees			
Lot Permit - 6 Months	$220.00		
Seminary Lot - 1 month	$15.00		
Parking Meters - 1 hour	$0.75		
Cash Key	$0.25		
Merchant Validation Stickers 0-2 Hours	$60.00		
Merchant Validation Stickers 2-3 hours	$130.00		
Tax Search	$21.00		
Duplicate Bill	$1.00		
Tax History Requests	$0.25	per page	
Advertising Fee	$20.00		
Foreclosure Fee	$375.00		
Administrative Fee - (Foreclosure) Letters	$50.00	1-5 ltrs	
	$75.00	6-10 ltrs	
	$100.00	11-15 ltrs	
	$125.00	16-20 ltrs	
Scofflaw Fee	$5.00		
Treasurer's Fee			
(5% of the past due school tax amount, including penalty when received for collection from the school district)			
**School Bill states "Administrative Fee of 5% as set by the NYS Tax Commissioner"			
Returned Check Fee	$20.00 per return		

CITY OF AUBURN FEES

FIRE DEPT FEES

	Effective 7/1/15
Service - Insurance Companies Billed by TLC	
Vehicle Fire	$300.00
Light Vehicle Rescue	$400.00
Heavy Vehicle Rescue	$700.00
HazMat Level One (Fluid releases related to motor vehicle accident)	$300.00
HazMat Level Two (Large fluid releases related to motor vehicle accident)	$1,500.00

**If the HazMat team is needed, the charges would be billed by AFD

**Hazardous Materials Incidents are billed to responsible spiller
Billable items are: Supplies used, mileage & personnel + 20% administration fee + apparatus usage

Fire Inspection	$35/yr
Hotel/Motel Inspections	$75/hr
False Alarms:	
First, second & third unintentional in any year:	Warning issued
Fourth unintentional false alarm in the same year, an administrative penalty of:	$ $50.00
Fifth unintentional false alarm in the same year, an administrative penalty of:	$100.00
Sixth unintentional false alarm in the same year; an administrative penalty of:	$200.00
For each false alarm knowingly or intentionally set off in any year, an administrative penalty of:	$200.00
Vacant Building Registry:	
Initial Registration - First Year (including $50 admin fee)	$300.00
Beginning of Second Year	$500.00
Beginning of Third Year	$1,000.00
Beginning of Fourth Year	$1,500.00
Beginning of Fifth Year and Beyond	$2,000.00
All Reports & Faxing	$0.25 per page
Photos (CD Only)	$40.00

PARKING GARAGE FEES

Garage Hourly Rates	Effective 7/1/15
0-2 Hours	$1.50
2-3 Hours	$3.25
3-4 Hours	$4.50
4-5 Hours	$5.50
5-6 Hours	$6.50
6-7 Hours	$7.75
7+ Hours	$8.75

Parking Garage Exceptions to Regular Rates:		
Cayuga County Jury		$6.00
Cayuga County Grand Jury		$6.00
Office of the Aging		20% discount on regular rate
Cayuga County Employees		20% discount on regular rate
New Vision Students	Rooftop permits	20% discount on regular rate
Centro Riders		20% discount on regular rate
APT or Mack Theater Patrons w/ticket		$2 per parking session

CITY OF AUBURN FEES

CODE ENFORCEMENT FEES

		Effective 7/1/15	
HVAC Permits		$10.00	per unit installed
Certificate of Occupancy		$50.00	per unit
Site Plan			
Minor		$100.00	
Major		$250.00	
Zoning Amendment Request		$250.00	
ZBA-Area Variance		$50.00	
ZBA-Use Variance		$200.00	
Subdivision:			
Administrative Subdivision/Lot Line Adjustment		$75.00	
Minor Subdivision		$75.00	plus $25 per lot
Major Subdivision		$300.00	plus $30 per lot
Special Use Permit		$150.00	
Certificate of Compliance		$15.00	
Copies		$0.25	per page
Housing Book		$14.00	
Zoning Book		$17.00	
Zoning Map		$3.00	
Court Fines		set by judge	
Re-Inspection Fee		$50.00	
Clean Property Fee	Labor, Tipping Fee, Admin Fee		
Secure Property Fee	Labor, Materials, Admin Fee		

Licenses

Plumbers:	Drainlayer Test	$130.00
	Drainlayer License	$130.00
	Drainlayer Yearly Renewal	$130.00
	Master Plumber Test	$130.00
	Master Plumber License	$275.00
	Master Plumber Yearly Renewal	$275.00
	All Inactive Licenses	$25.00
Electricians:	Appliance Installer	$75.00
	Limited	$130.00
	Master	$275.00
	Rochester Reciprocal	$275.00
	All Inactive Licenses	$25.00

Plumbing Permits

Residential - $10.00 plus $2.00 per fixture
Commercial - $40.00 plus $2.00 per fixture
Residential or Commercial Sewer/Water Repair - $30.00 flat fee
Residential or Commercial Sewer/Water (New &/or Replace) - $40.00 flat fee
Industrial Sewer/Water (New, Repair, Replace) - $80.00 flat fee

Building Permits

FOR ALL PERMITS, THERE IS A BASE FEE E OF	$40.00	Base Fee
FOLLOWING APPLICABLE FEE:		
Additions Residential (7' & 10', 25' front & back)	$10.00	plus $.10 sq ft
Bath Remodels	$25.00	
Decks (3' side, 4' rear)	$0.10	over 100 sq ft
Fences	Permit Required/No Fee	
Fireplaces & Stoves (wood, gas, pellet)	No add'l chg (base fee only)	
Car Ports	$0.10 sq ft	

Garages (750 sq ft max all storage, Brian's approval attached 7' & 10', 25' front & back unattached 3' side, 4' rear, 10' house, 15' peak)	$10.00 plus $.10 sq ft
Kitchen Remodels	$25.00
Miscellaneous (Includes doors, soffit/fascia, chimney repair,etc)	$20.00 (flat fee, no base fee)
Porches & Steps	No add'l chg (base fee only)
Remodel General	
One Room(including new windows)	$10.00
Additional Room	$0.05 per sq ft
Entire House/Apartment	$10.00 plus $0.05 per sq ft
Roofs	No add'l fee (base fee only)
Sheds & Gazebos (3' side, 4' rear, 10' house, 150 sq ft max 750 sq ft max for all)	$0.10 sq ft
Siding	No add'l chg (base fee only)
Replacement Windows	No add'l chg (base fee only)
New House	$200.00 **plus $**.05 sq ft
Demolition	$40.00 **plus $**.02 sq ft (footprint)
Driveway	Permit Required/No fee
Resurface	$10.00 (flat fee, no base fee)
New Driveway	$20.00 (flat fee, no base fee

No Base Fee for these Permits; Flat Fee Only:

Pools (10' from all property lines & houses)	
Above ground - 48" or less to ground, must be fenced	$30.00
Inground - must be fenced	$40.00
Commercial Building	
New Construction	$200.00 **plus** $.20/sq ft
Remodel	$200.00 **plus** $.10/sq ft
Moving Bldg thru or Across St	$100.00
Gasoline Pumps (Install & Remove)	$100.00 **each**
Gasoline Storage Tanks (Install & Remove)	$150.00 **each**

	First Offense:	
Grass Cutting	1st hour or any part thereof	$180.00
Snow Removal	Any subsequent hour or any part thereof	$140.00
	Second Offense:	Fees are Doubled
Trash Removal		Actual Cost plus 50% Admin Fee

******Please note that permit fees are doubled when permit is taken out pursuant to order of the office of Code Enforcement.******

ENGINEERING FEES

	Effective 7/1/15
Sidewalk Permit	$5.00
Sidewalk Revolving Loan Program - Admin Fee	$25.00

CITY OF AUBURN FEES

WATER FEES

		Effective 7/1/15	
Lab Testing - Coliform Testing		$25.00	
Meter Replacement Fee-Residential			
5/8"		$2.00 per qtr	
3/4"		$3.00/qtr	
1"		$4.00/qtr	
1 1/2"		$7.00/qtr	
>1 1/2"		Actual Cost	
Service Connections & Renewals		$1,500 short side	
Service Connections & Renewals		$2,000 long side	
Service Repairs @main or curb		Actual Cost	
Replacement of curb box		Actual Cost	
Main Taps 3/4" - 1 1/2"		$200 plus materials	
Main Taps > 2"		$400 plus cost of labor	
Shut Off/Turn On Water		$50.00 shut off	
		$50 turn on	
Shut Off/Turn On Water after hours		$50 plus cost of labor	
Use of Fire Hydrant		$50 plus cost of water	
Install/Remove Meter		$50.00	
Meter Repairs (all)-1 hour or less		$25.00	
Meter Repairs (all)-over 1 hour		$50.00	
Backhoe, Dump Truck/hr (Resident)		$100.00	
Non-Resident		$125.00	
Commercial		$125.00	
Vac-Tor/hr (Resident)		$175.00	currently $100
Non-Resident		$250.00	currently $175
Commercial		$250.00	currently $175
Road Plates Rental (set of 2) per day		$100.00	
Welder to thaw pipes	1st	$50 plus labor	currently no charge
	2nd	$150 plus labor	currently $50 plus labor
	3rd	$500 plus labor	currently $50 plus labor
	4th	$1,000 plus labor	currently $50 plus labor
Commercial Meter Test (over 10 yrs old)		Actual Cost	
Meter & Meter Parts		Cost + 33% markup	
Meter Test		$50.00	
Water-Inside City		$2.05 per 100 cu ft	
Water-Outside City		1.75 times city rate	
Sewer-Inside City		$4.78 per 100 cu ft	
Sewer-Outside City		2.5 times city rate	
Frozen meter		Meter only 1st time	
		Meter plus 30% & labor	
		after 1st time	
Labor Rate Outside City		Actual Cost plus 50%	

CITY MANAGER FEES

	Effective 7/1/15	
Junk License	$10.00	per year
Automobile Junkyard License	$125.00	per year
Auctioneer License	$150.00	per year
Commission of Deeds (waived for City employees)	$10.00	