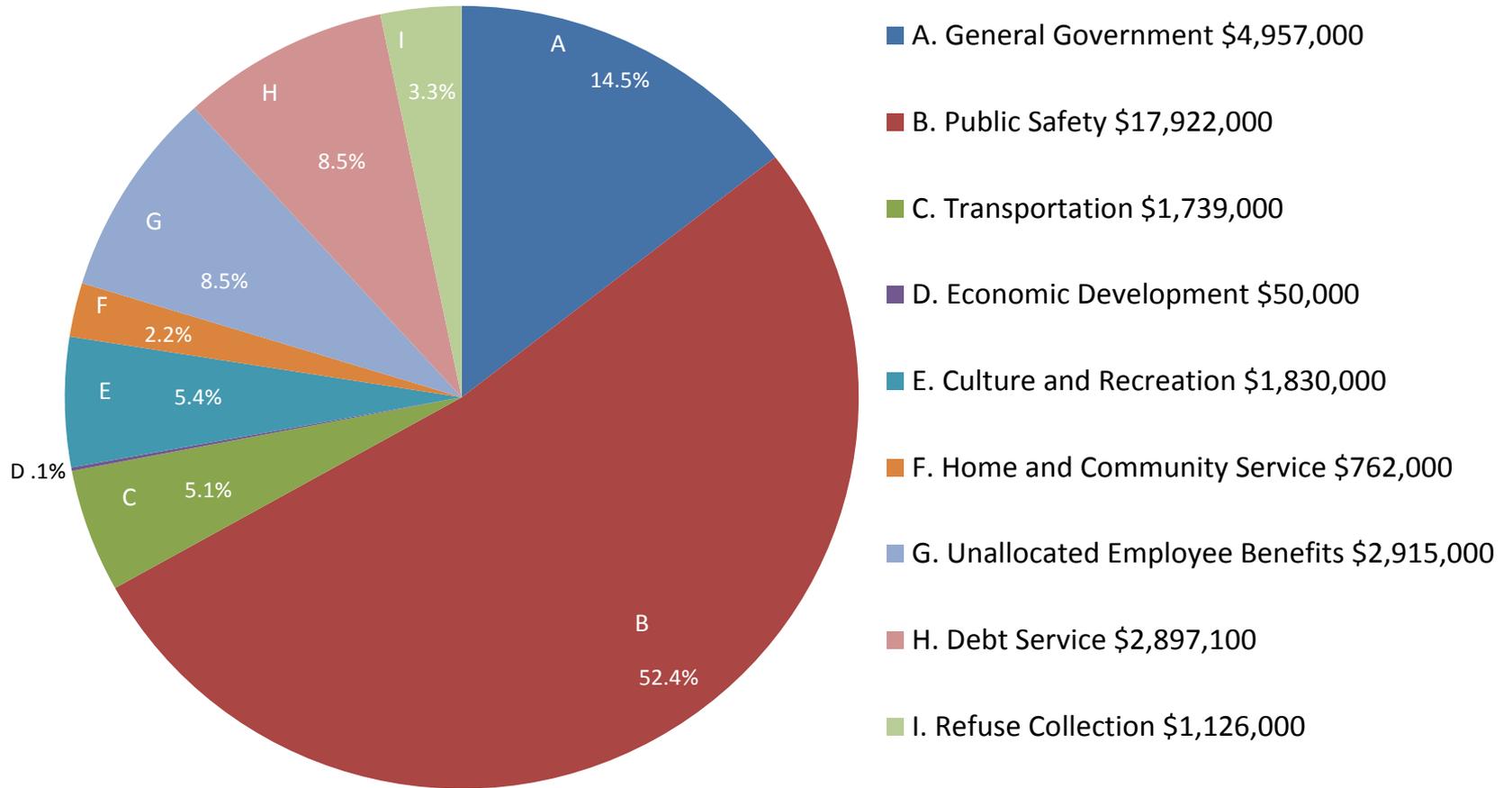


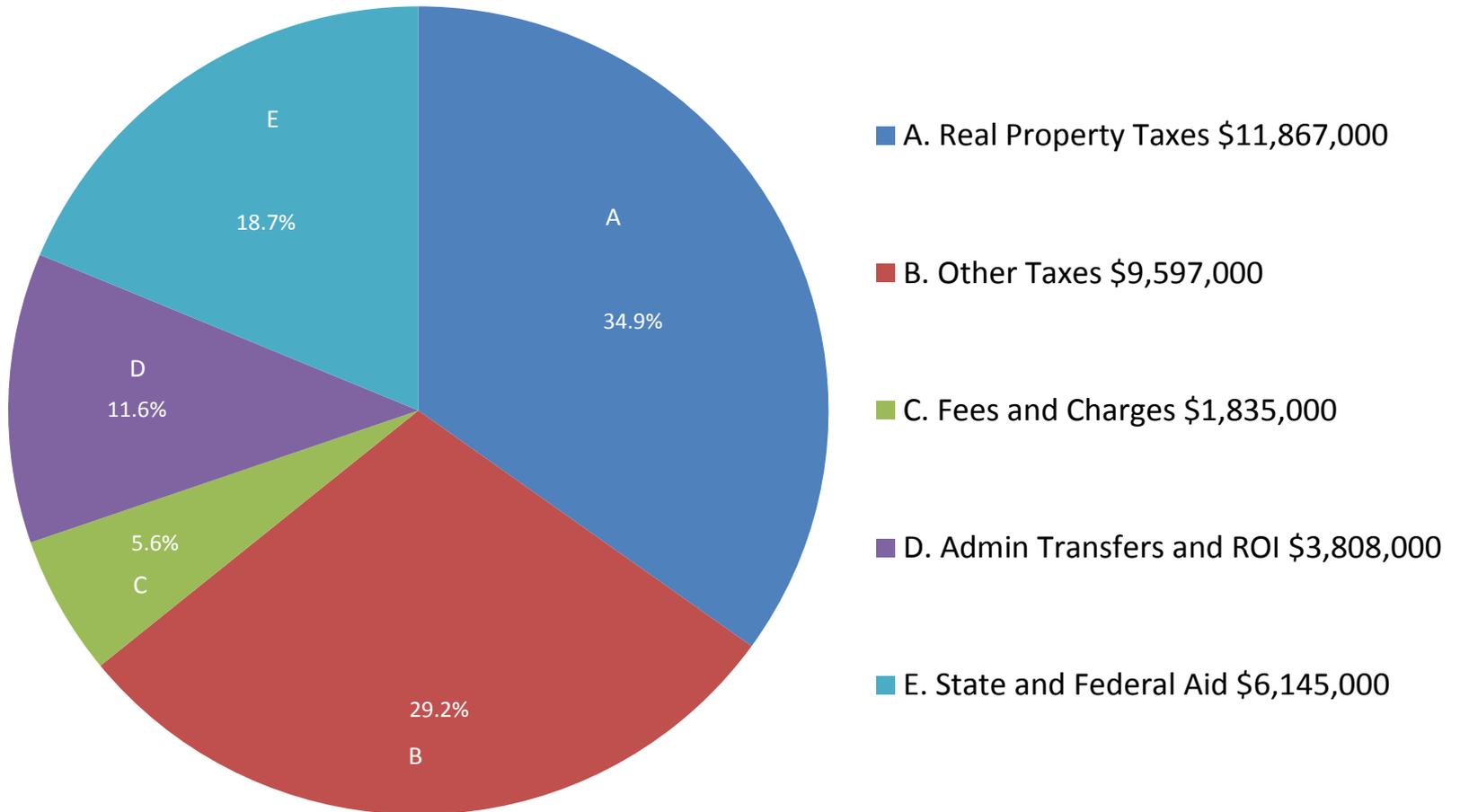
# Refuse Collection – Response to Preliminary Proposal

May 8, 2014

# Expenditures



# Revenues



# Responses to Questions

- Not for profits will be billed the same fee as the rest of the residents
- Bag sizes vary but must not exceed 30 pounds on average in other jurisdictions
- The phase in of general support is not feasible as we would have to raise the rates each year to users and would be unable to decrease taxes in the current year

# Responses to Questions

- Public hearing on the proposed fee will be conducted in conjunction with the budget hearing on June 5, 2014
- Bulk items will be treated the same way (revenue goes to the landfill)
- There will be no opt-outs for the following reasons:
  - The City would need a full time enforcement officer
  - There is the likelihood that people would opt out and not properly take care of their refuse

# Exemption Definition

- Residential buildings over 4 units and \$10,000 square feet and which are too large for the City to service and already have service with an outside hauler
- Commercial buildings which are too large for the City to service and already have service with an outside hauler
- Further exemptions will be addressed on a case by case basis and will be updated annually

# Staggered Rate Parcel Fee

		Annual	Monthly	Weekly	Per Can
Residential	1 Unit	\$ 127	\$ 10.58	\$ 2.44	\$ 0.49
Residential	2 Unit	\$ 241	\$ 20.08	\$ 4.63	\$ 0.46
Residential	3 Unit	\$ 344	\$ 28.67	\$ 6.62	\$ 0.44
Residential	4+ Unit	\$ 437	\$ 36.42	\$ 8.40	\$ 0.42
Non-Residential	Small (0-9,999 sq. ft.)	\$ 184	\$ 15.33	\$ 3.54	\$ 0.18
Non-Residential	Large (10,000+ sq. ft.)	\$ 293	\$ 24.38	\$ 5.63	\$ 0.28

For a \$100,000 home the tax savings would be approximately \$45 per year at a net cost to the resident of \$82 per year