

**Auburn City Council
Regular Meeting
Thursday, March 10, 2022 5:00 P.M.
City Council Chambers
Memorial City Hall
24 South St.
Auburn, NY 13021**

Minutes

The meeting of the Auburn City Council was called to order at 5:00 p.m. from the City Council Chambers, 24 South St. Auburn, NY by Mayor Quill.

ROLL CALL – The City Clerk called the roll. Mayor Quill, Councilor Ginny Kent, Councilor Jimmy Giannettino, Councilor Terry Cuddy and Councilor Tim Locastro were all present.

The following City Staff was present for the meeting:

- Acting City Manager, Christina Selvek
- Assistant Corporation Counsel, Nate Garland
- City Clerk, Chuck Mason
- Director of Municipal Utilities, Seth Jensen
- Fire Chief, Mark Fritz
- Police Chief, James Slayton

Pledge of Allegiance to the Flag – Mayor Quill led the Pledge of Allegiance.

Moment of Silent Prayer or Reflection – Mayor Quill asked for a moment of silent prayer.

Public Announcements

CEREMONIAL PRESENTATIONS –

WHEREAS, Harriet Tubman was born into slavery as Araminta Ross in Bucktown, near Cambridge, Maryland in 1822; and

WHEREAS, Harriet escaped from slavery in 1849 to eventually settle in Philadelphia, where she was introduced to William Still – the “Station Master of the Underground Railroad” and began her mission as one of their conductors; and

WHEREAS, Harriet Tubman became known as the “Moses of her people” after making many trips leading several slaves to freedom in Canada, along the Underground Railroad; and

WHEREAS, following her escape from slavery she joined with the Union Army and served as a nurse, scout, cook and spy in the Civil War; and

WHEREAS, following the war she met Secretary William H. Seward and his wife Frances here in Auburn, through whom she contracted seven acres of land on South Street to build a home for herself and other family members; and

WHEREAS, in 1896 she purchased an additional twenty-five adjoining acres to her home, including a frame house that would become known as her Home for the Aged to expand her charitable work providing for poor, sick and elderly formerly enslaved people; and

WHEREAS, over the 50 years that she lived in Auburn she took everything she earned and gave it back in service to others and she fought for racial and gender equality with civil rights and suffrage activism; and

WHEREAS, on the 10th day of March 1913, Harriet Tubman departed for eternal life and was laid to rest with full military honors at Fort Hill Cemetery in Auburn, New York; and

WHEREAS, today her home and property in Auburn are part of the Harriet Tubman National Historical Park; and

WHEREAS, in the year 2022 the City of Auburn is proud to be celebrating the 200th anniversary of Harriet Tubman's birthday with a year of events and activities; and

WHEREAS, this bicentennial presents the unique opportunity to shine a bright light on the famed abolitionist, Civil War spy, suffragist, and humanitarian's inspirational life and legacy in the place she chose to call home; and

WHEREAS, to kick-off the Harriet Tubman Bicentennial the City of Auburn is pleased to welcome to Auburn Vanessa Garrison of GirlTrek for their global walk and celebration to honor Harriet Tubman, a celebration that will take participants from all over the globe from the Ashanti Kingdom in West Africa to Auburn, NY; and

WHEREAS, Harriet Ross Tubman is an inspiration to many people, as her life's work fighting for freedom and equality makes her one of our Nation's greatest historical figures, and it is therefore fitting that people everywhere pay tribute to this significant American champion of freedom.

NOW THEREFORE BE IT RESOLVED that I, Michael D. Quill, Mayor of the City of Auburn, New York, on behalf of the members of City Council and citizens of Auburn, do hereby proclaim the 10th day of March, 2022, as

HARRIET TUBMAN DAY and;

BE IT FURTHER RESOLVED THAT the year 2022, the 200th anniversary year of Harriet Tubman's birth be known as

HARRIET TUBMAN BICENTENNIAL YEAR in the City of Auburn.

In witness whereof I have hereunto set my hand and caused the seal of the City of Auburn to be affixed this Tenth day of March 2022.

Michael D. Quill, Mayor
City of Auburn, New York

Mayor Quill presented the proclamation to Pauline Copes Johnson, descendent of Harriet Tubman and Ms. Johnson spoke. Mayor Quill then introduced Courtney Kasper, Visitor Experience Manager for the NYS Equal Rights Heritage Center and Auburn, NY Visitor Center. Ms. Kasper made a presentation on activities and events that have been prepared to kick-off the City of Auburn's Harriet Tubman Bicentennial Celebration. The following events will be held March 10 – 12, 2022:

- GirlTrek Global Walk for Harriet Tubman – Live From Auburn, NY, On Thursday, March 10, 2022 GirlTrek's one million members will lead the largest "moving tribute" to Harriet Tubman in history. GirlTrek will be holding a walk for Harriet from the Equal Rights Heritage Center. The cofounder of GirlTrek, Vanessa Garrison will be live- streaming the walk the morning of March 10th. Hundreds of participants from other communities have signed up and pledged to take part in the 2.22 mile walk in their own communities at the same time. To listen live at 9AM ET, dial (646) 876-9923, code: 734464325. Please note, if you are not able to listen live, the episode will be loaded the following day on the Black History Bootcamp podcast available on Apple, Spotify, and Amazon podcasts. Info: <https://www.harriettubman200.com/events/girltrek-global-walk-for-harriet-tubman>
- Tubman Memorial Service Livestream – March 10, 2022, Tubman Day at 7pm there be a Tubman Day Memorial Service live stream event presided over by Reverend Paris Price, from the Harriet Tubman Memorial African Methodist Episcopal Zion Church in Auburn. Here is the March 10th Live Stream link: <https://youtu.be/8bnvcFuQjE> Info: <https://www.harriettubman200.com/events/harriet-tubman-day-memorial-service>
- March 12, 2022 at 9am GirlTrek's Vanessa Garrison will be leading a community walk for Harriet Tubman at 9am on Saturday starting at the NYS Equal Rights Heritage Center (EHRC) in Auburn walking to the Harriet Tubman Home and returning back to the Heritage Center before the 11am "Tubman 200th" kick-off ceremony.
- March 12, 2022 at 11am – City of Auburn, NYS Equal Rights Heritage Center (ERHC) and the Harriet Tubman National Historical Park present the kick-off event for the Tubman Bicentennial. This event will live-stream from ERHC and we are also now going to allow in person attendance at this event. There will be proclamations presented and the guest speaker is Vanessa Garrison from GirlTrek. On display at the ERHC will be hundreds of Tubman Birthday cards that have been made by elementary students from all over Auburn and Cayuga County. Here is information on the March 12th Stream: <https://youtu.be/9n2pY3cLnQQ> Info: <https://www.harriettubman200.com/events/harriet-tubman-200-birthday-ceremony>

Public to be heard: Mayor Quill asked the Clerk to read the public to be heard rules. The following individuals spoke:

Approval of Meeting Minutes – none

Reports of City Officials -

City Manager's Report – the City of Auburn staff Wellness Committee ran a food drive during the month of February to benefit local food pantries and the results of the campaign donated 698 canned food items to the local Salvation Army food pantry.

Reports from members of Council

Matters to Come Before Council

A. State Environmental Quality Review Act Resolutions (SEQR) - none

B. Ordinances – none

C. Local Laws – none

D. Resolutions – none

E. Staff Presentations –

Presentation 1: Solar Installation Project At Former City Landfill Site Is Set To Begin. Presenters from True Green Capital Management, Noah Siegel, Associate & Amy Harris, Chief of Marketing Officer for the Solar Farms - New York Platform reviewed a new program for City residents that are NYSEG customers to be able to sign-up and save 10% on electric bills, the offer is limited to the first 770 City residents that sign up. Presentation slides attached.

Presentation 2: Fiscal Outlook of Water Fund. Seth Jensen, the City's Director of Municipal Utilities presented to the City Council an overview and fiscal forecast of the Water Utility fund. Jensen presented various scenarios that the Council could consider to address the fiscal stability of the fund for future years. Presentation slides attached.

OTHER BUSINESS – none

ADJOURNMENT: By unanimous vote the Council adjourned the meeting. The meeting was adjourned at 6:16 p.m..

Minutes submitted by: Chuck Mason, City Clerk



City of
AUBURN NEW YORK

A Community Solar Program for NYSEG Customers in Auburn, New York

- 2014 City starts NYSERDA application for solar on the closed landfill
- 2016 CNY Regional Planning and Development Board launches municipal solar project RFP across central New York
- 2018 Project begins design, analyses, NYSEG studies, and permitting
- 2019 City executes the solar lease for the landfill
- 2020 City issues project approvals and the NYSDEC issues landfill modification permit for solar project
- 2021-2022 City issues building permit and equipment deliveries begin for Spring/Summer 2022 construction and Auburn homeowners, renters, and businesses are invited to enroll in the community solar program



What is Community Solar?

Community solar lets you share the benefit of clean solar energy without the hassle of installing panels on your home.

Instead, solar panels are located at community solar farms across New York State.

HOW DOES THIS GREEN ENERGY OPTION WORK?



1

You and your neighbors support green energy by joining Solar Farms New York.

2

Your solar farm feeds green power into your community's electricity grid.

3

You get one simple consolidated bill from your utility with the solar power received, discounted by 10%.

Why Community Solar?



We are helping New York State reach its ambitious goal of 100% renewable electricity by 2040.

- Everybody can participate
 - Homeowners AND renters AND businesses
- Guaranteed 10% savings and no up front costs
 - You don't pay anything until AFTER you receive credits on your NYSEG bill
- No rooftop or land required
 - Auburn project is located on the City's closed landfill
- Cancel any time with no penalty
 - Only obligation is to pay for credits *already received*, just like we pay our utility bills

Program:	Auburn Community Solar
State:	New York
Utility:	NYSEG
Savings:	10%
Incentives:	\$50 Gift Card upon enrollment confirmation
Farm Location:	Auburn, NY
Phone Number:	315-512-5339
Website URL:	AuburnCommunitySolar.com



NEW Save 10% on
Electricity by Subscribing to
Solar Farms New York

Are you a NYSEG customer?

Yes

No

[Join Today. Start Here.](#)

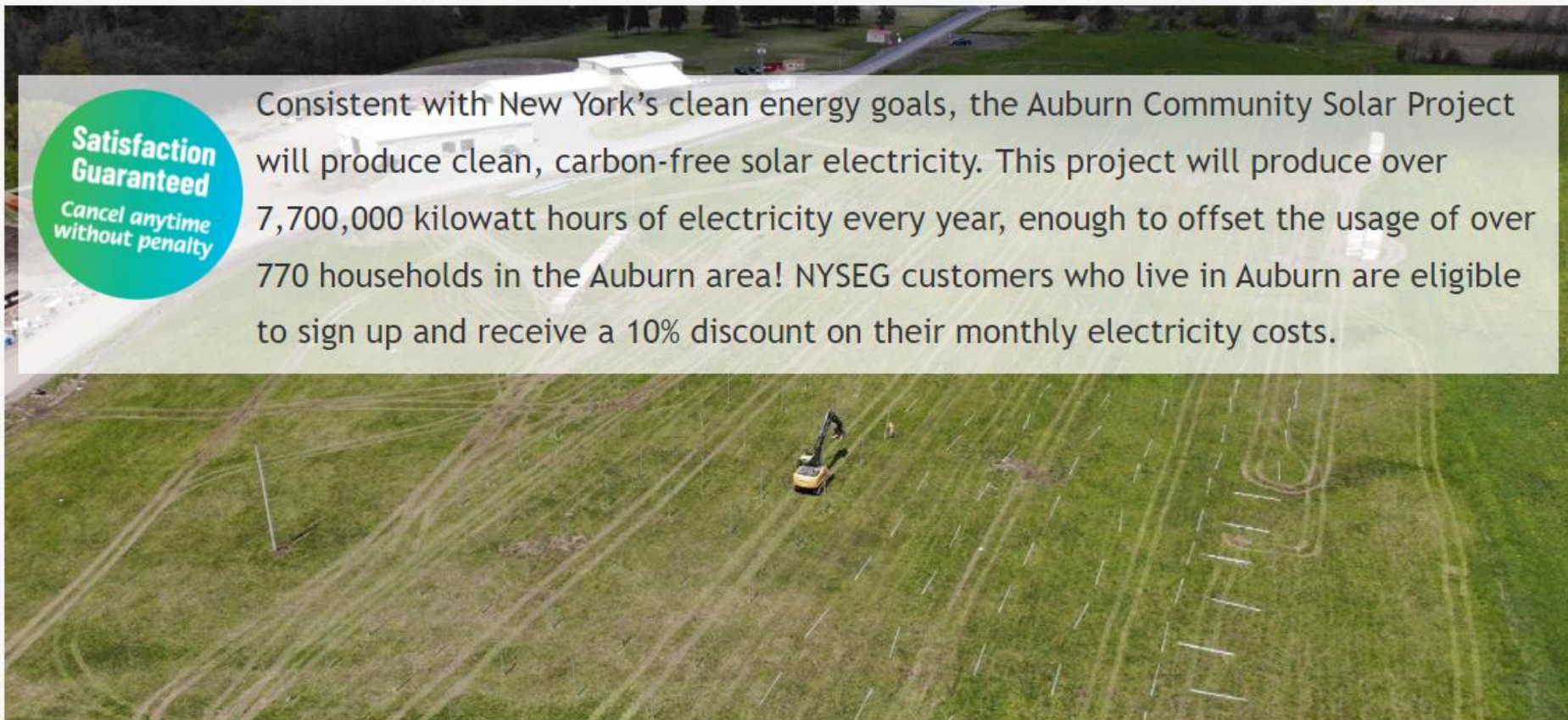
**NYSEG CUSTOMERS CHOOSE
SOLAR FARMS NEW YORK**

ABOUT AUBURN COMMUNITY SOLAR

**Satisfaction
Guaranteed**

*Cancel anytime
without penalty*

Consistent with New York's clean energy goals, the Auburn Community Solar Project will produce clean, carbon-free solar electricity. This project will produce over 7,700,000 kilowatt hours of electricity every year, enough to offset the usage of over 770 households in the Auburn area! NYSEG customers who live in Auburn are eligible to sign up and receive a 10% discount on their monthly electricity costs.



- Must be a NYSEG electricity customer.
- Customers can remain with a third-party electric supplier (ESCO) and still take advantage of the savings.
- Customers who already have solar panels on their property are *not* eligible to enroll.



Enroll online or call us! Have your bill handy.

www.AuburnCommunitySolar.com

315-512-5339

You will *never* pay more with Community Solar:

- ✓ No Enrollment Fees
- ✓ No Monthly Fees
- ✓ No Cancellation Fees
- ✓ **NOTE:** *All customers will receive ONE BILL from NYSEG which will show your savings.*

Water Rate Presentation



CITY OF AUBURN
DEPARTMENT OF MUNICIPAL UTILITIES
SETH N. JENSEN, PE

What does the rate support?

- **AUBURN WATER FILTRATION PLANT**
 - 9 Full-Time Employees
 - Water Treatment Plant + 3 Remote Facilities
 - Treats approximately 1.5 billion gallons of water annually
 - Supplies close to 43,000 Cayuga County Residents
- **WATER MAINTENANCE DEPARTMENT**
 - 7 Full-Time Employees
 - 100 Miles of Water Main
 - 8800 Service Connections
- **WATER BILLING DEPARTMENT**
 - 2 Full-Time Employees
 - Service and Billing for every City resident and wholesale customers
- **OWASCO LAKE WATERSHED MANAGEMENT COUNCIL**
 - 3 Full-Time Employees
 - Manages Watershed Inspection Program
 - Collaborates with watershed organizations throughout Cayuga County and NYS
- **GENERAL FUND**
 - Water Fund relies on significant support from Central Services such as City Manager, Comptroller, Engineering, Etc.
 - These services are reimbursed by the Water Fund → General Fund each year.

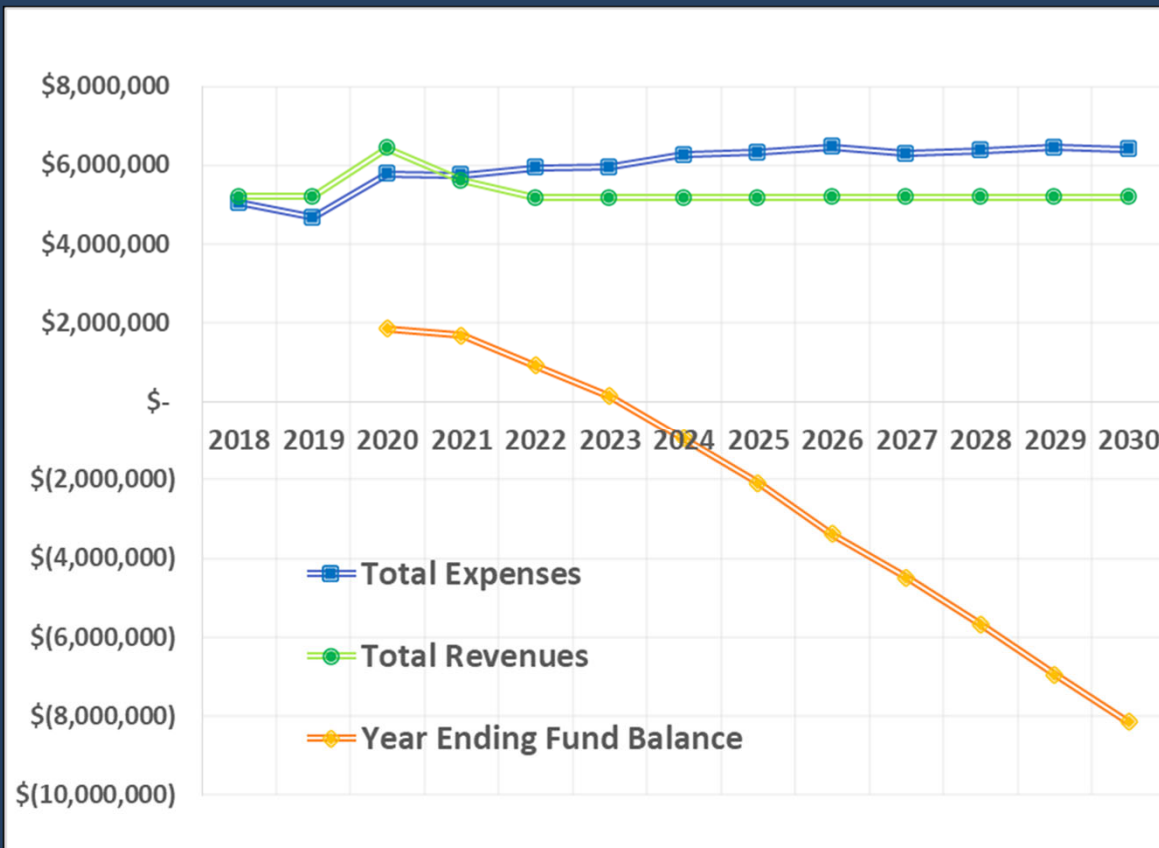
Past Rate Evaluation

- JULY OF 2016 – CITY COUNCIL ADOPTED A 5 YEAR WATER RATE
 - \$2.05/ccf → \$2.62/ccf
 - 5 Year rate model performed as expected
 - Contemplated Year 1&2 Revenue, Year 3 Break Even, Year 4&5 Loss
 - FY2021-2022 Budget used \$303,000 of Fund Balance
- 5 YEAR RATE EXPIRED JULY OF 2021 AND NEW RATE STUDY PERFORMED IN SPRING OF 2021.

How is the Rate Developed?

- **TRENDED AND FORECAST BILLED FLOW (IN-CITY, OUT-CITY, WHOLESALE)**
 - 4 Year Average flows with modest growth in Wholesale
 - Minimum Bill – 7 Units
- **FORECASTED O&M BUDGETARY EXPENSES (INFLATION)**
 - All Line Items 2.5% for 2 years, normalize 3 year plus
- **TABULATED EXISTING DEBT SCHEDULES**
- **FORECASTED NEW DEBT FOR ANTICIPATED CIP (\$11M)**
 - Slow Sand Filtration Plant Upgrades
 - Rapid Sand Plant Upgrades
 - Water Main Projects & CSO Upgrades
- **TRENDED AND FORECASTED REVENUES**
- **EVALUATED FUND BALANCE IMPACTS**

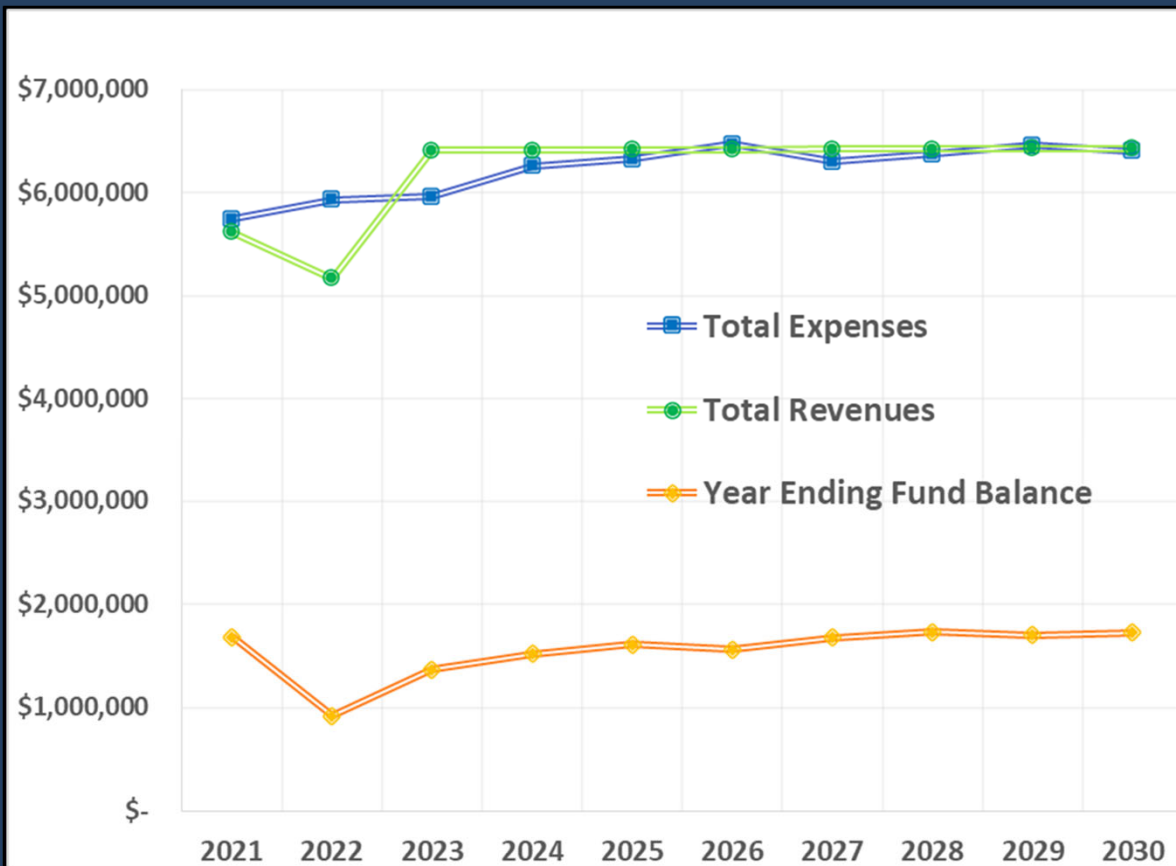
No Rate Increase



PROJECTED
REVENUES,
EXPENSES AND
FUND BALANCE

RATE = \$2.62/CCF
SERVICE FEE \$12.10

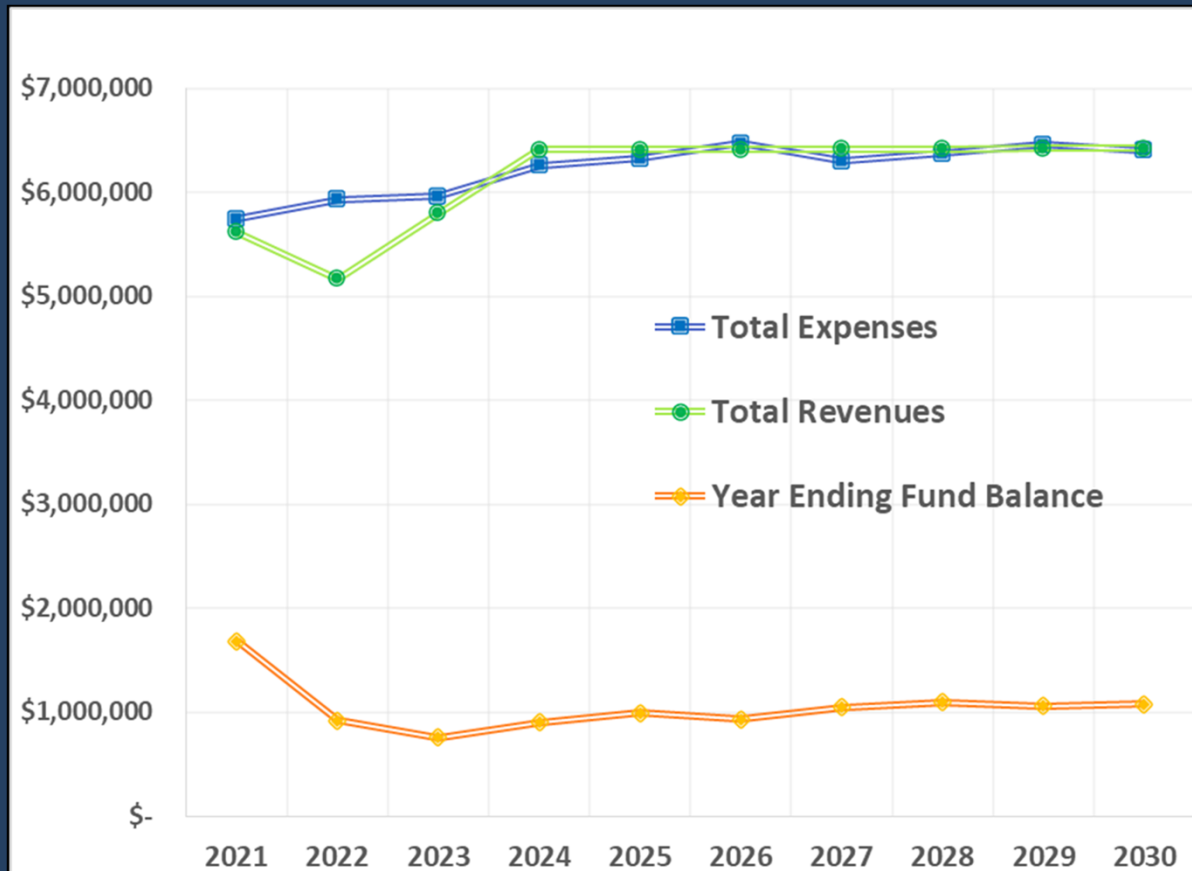
Scenario 1 – 1 Rate Increase



PROJECTED REVENUES, EXPENSES AND FUND BALANCE

- RATE = \$3.35/CCF
- SERVICE FEE – NO CHANGE

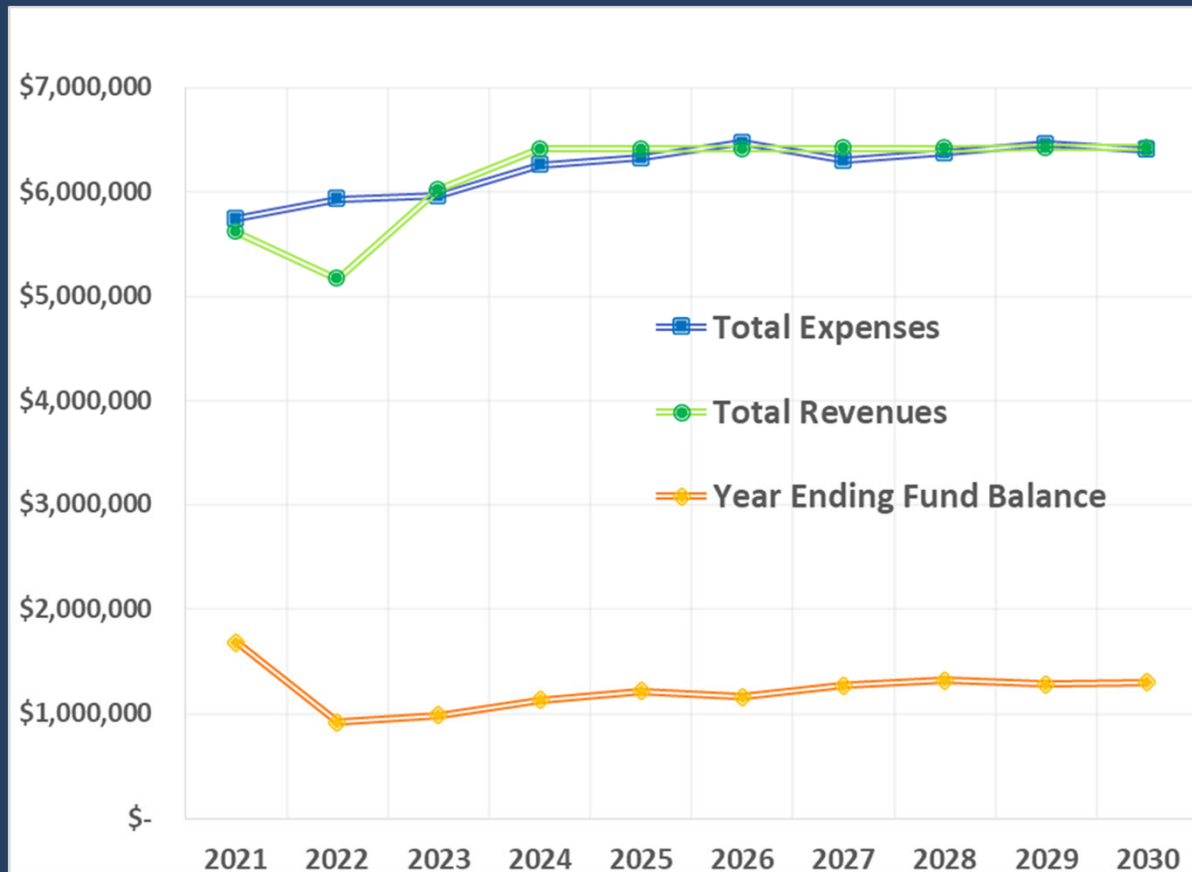
Scenario 2 – 2 Rate Increases



PROJECTED REVENUES, EXPENSES AND FUND BALANCE

- YR1 RATE = \$2.99/CCF
- YR2 RATE = \$3.35/CCF
- SERVICE FEE – NO CHANGE

Scenario 3 – Blended Approach



PROJECTED REVENUES, EXPENSES AND FUND BALANCE

- RETAIL QUARTERLY:
\$3.35/CCF
- MONTHLY YR1 RATE =
\$2.99/CCF
- MONTHLY YR2 RATE =
\$3.35/CCF
- SERVICE FEE – NO CHANGE

What Does This Mean to Me?

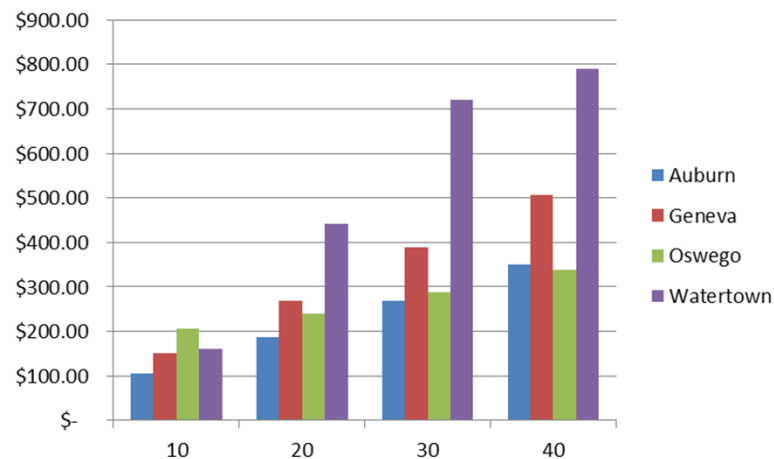
MINIMUM CUSTOMER:
+\$5.11/QUARTER
+\$20.44/YEAR

AVERAGE CUSTOMER:
+\$8.76/QUARTER
+\$35.04/YEAR

<i>Rate Comparison Chart</i>											
Usage	Sewer Rate	Water Rate	Rate 1	Rate 2 Year 1	Sewer Fixed Fee	Water Fixed Fee	Current Bill	Rate 1 Bill	Dollar Increase/Quarter	Rate 2 Year 1 Bill	Dollar Increase/Quarter
(Ccf)	\$4.78	\$2.62	\$3.35	\$2.99	5/8" service	5/8" service					
1	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
2	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
3	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
4	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
5	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
6	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 68.60	\$ 72.98	\$ 4.38	\$ 70.82	\$ 2.22
7	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 76.00	\$ 81.11	\$ 5.11	\$ 78.59	\$ 2.59
8	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 83.40	\$ 89.24	\$ 5.84	\$ 86.36	\$ 2.96
9	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 90.80	\$ 97.37	\$ 6.57	\$ 94.13	\$ 3.33
10	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 98.20	\$ 105.50	\$ 7.30	\$ 101.90	\$ 3.70
11	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 105.60	\$ 113.63	\$ 8.03	\$ 109.67	\$ 4.07
12	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 113.00	\$ 121.76	\$ 8.76	\$ 117.44	\$ 4.44
13	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 120.40	\$ 129.89	\$ 9.49	\$ 125.21	\$ 4.81
14	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 127.80	\$ 138.02	\$ 10.22	\$ 132.98	\$ 5.18
15	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 135.20	\$ 146.15	\$ 10.95	\$ 140.75	\$ 5.55
16	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 142.60	\$ 154.28	\$ 11.68	\$ 148.52	\$ 5.92
17	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 150.00	\$ 162.41	\$ 12.41	\$ 156.29	\$ 6.29
18	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 157.40	\$ 170.54	\$ 13.14	\$ 164.06	\$ 6.66
19	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 164.80	\$ 178.67	\$ 13.87	\$ 171.83	\$ 7.03
20	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 172.20	\$ 186.80	\$ 14.60	\$ 179.60	\$ 7.40
21	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 179.60	\$ 194.93	\$ 15.33	\$ 187.37	\$ 7.77
22	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 187.00	\$ 203.06	\$ 16.06	\$ 195.14	\$ 8.14
23	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 194.40	\$ 211.19	\$ 16.79	\$ 202.91	\$ 8.51
24	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 201.80	\$ 219.32	\$ 17.52	\$ 210.68	\$ 8.88
25	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 209.20	\$ 227.45	\$ 18.25	\$ 218.45	\$ 9.25
30	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 246.20	\$ 268.10	\$ 21.90	\$ 257.30	\$ 11.10
40	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 320.20	\$ 349.40	\$ 29.20	\$ 335.00	\$ 14.80
50	\$ 4.78	\$ 2.62	\$ 3.35	\$ 2.99	\$ 12.10	\$ 12.10	\$ 394.20	\$ 430.70	\$ 36.50	\$ 412.70	\$ 18.50

How Do We Compare?

SURROUNDING MUNICIPALITIES



STATE AND NATIONAL

NY State and National Comparable Water Rates

		Monthly	Quarterly	Annual
**National Average		\$38.67	\$116.00	\$464.00
Keene NY		\$35.30	\$105.89	\$423.56
Ithac NY		\$48.92	\$146.76	\$587.04
*NY State Average		\$50.81	\$152.43	\$609.72
FWWC Rate request		\$48.37	\$145.10	\$580.39

Auburn Cost Per Month:
New Water Rate = \$21.90
Water and Sewer = \$51.43

*Information below from Office of the New York State Comptroller

Cost to the Consumer

The cost of water for the consumer varies considerably. (See Figure 8.) For most of the major water systems, the typical cost for a residential customer using 12,000 gallons per month is between \$30 and \$60. The most expensive of the major water providers with a typical cost of over \$110 a month is Suez Water (also known as United Water), a private water company that supplies much of Rockland County. New York American Water in Nassau County, the second highest cost major water system at about \$93 a month, is also a private water system. At the other extreme, the Town of Hempstead Water Department provides water to its residents at a typical cost of only about \$20 each month (system expenses may also be funded with assessments).

Figure 8:

Largest Water System Operators in New York State, 2016

System	Service Area	Population Served	Water Source	Typical Monthly Water Cost*	Notes
New York City Water System	New York City	8,271,000	Surface (Catskill/Delaware and Croton Watersheds)	\$61.12	
Suffolk County Water Authority	Suffolk County	1,100,000	Ground	\$29.22	
Monroe County Water Authority	Suburban Monroe County and Parts of Surrounding Counties	496,753	Surface (Lake Ontario, Hemlock Lake)	\$40.38	
Erie County Water Authority	Suburban Erie County	480,939	Surface (Lake Erie, Niagara River)	\$38.04	Operates 15 Systems
Suez Water (United Water)	Parts of Rockland and Westchester Counties	471,028	Ground and Surface (Lake DeForest)	\$111.85	Private Water Company - 3 Systems
New York American Water	Parts of Nassau County	422,540	Ground	\$92.71	Private Water Company - 4 Systems
Onondaga County Water Authority	Suburban Onondaga County and Parts of Surrounding Counties	300,000	Surface (Lake Ontario, Otisco and Skaneateles Lakes)	\$42.89	
Buffalo Water Authority	City of Buffalo	276,000	Surface (Lake Erie)	\$48.19	
Rochester City	City of Rochester	214,000	Surface (Hemlock and Canadice Lakes)	\$50.00	
Yonkers City	City of Yonkers	196,086	Surface (Purchased from NYC System)	\$79.16	
Syracuse City	City of Syracuse	192,000	Surface (Skaneateles Lake)	\$46.68	
Mohawk Valley Water Authority	Parts of Herkimer and Oneida Counties	130,000	Surface (Hindley Reservoir)	\$61.08	
Water Authority of Western Nassau	Part of Nassau County	120,000	Ground	\$48.67	
Town of Hempstead Water Department	Part of Nassau County	110,000	Ground	\$20.18	
Albany City	City of Albany	101,082	Surface (Alcove Reservoir)	\$42.83	

Source: Safe Drinking Water Information System, United States Environmental Protection Agency, <https://www3.epa.gov/eisinfo/factsheets/research.html>.
 * Cost for residential customer using 12,000 gallons per month. Calculated by OSC based on information from each water system for the latest available year. Municipal water systems may also be funded with ad valorem or benefit assessments.

1	\$	61.12
2	\$	29.22
3	\$	40.38
4	\$	38.04
5	\$	111.85
6	\$	92.71
7	\$	42.89
8	\$	48.19
9	\$	50.00
10	\$	79.16
11	\$	46.68
12	\$	61.08
14	\$	48.67
15	\$	20.18
16	\$	42.83
	\$	613.00
	\$	Average
	\$	50.81

**National Water rate Information from Water Bill online collection firm DOXO:

11,243 Water & Sewer Companies are followed by doxo users in the USA.
 161 are national companies
 11,082 are regional companies
 \$116 avg. bill payment made to Water & Sewer companies in the USA

Staff Recommendations

CURRENT WATER FEE SCHEDULE

Service Fee Schedule	
Meter Size	Water Service Fee
5/8"	\$12.10
3/4"	\$13.24
1"	\$16.66
1.5"	\$21.23
2"	\$33.78
3"	\$126.20
4"	\$160.43
6"	\$240.30
8"+	\$331.58

Water Rate	
Retail	\$2.62/CCF
Town of Throop	\$3.01/CCF
Town of Sennett	\$3.01
Town of Aurelius	\$2.75
CCSWA	\$2.75

BLENDED APPROACH OF SCENARIO 1 AND 2

Water Rate and Fee Schedule		
	Year 1	Year 2
Fee Schedule	No Change	No Change
Retail Rate Quarterly	\$3.35/CCF	\$3.35/CCF
Retail Rate Monthly	\$2.99/CCF	\$3.35/CCF
Town of Troop & Sennett	\$3.44/CCF	\$3.61/CCF
Town of Aurelius & CCWSA	\$3.14/CCF	\$3.30/CCF

Questions?