

**UNDISTRIBUTED
SPECIAL ITEMS**

CITY OF AUBURN

		2010-2011 Actual <u>Expenditure</u>	2011-2012 Adopted <u>Budget</u>	2011-2012 Final <u>Budget</u>	2012-2013 Recommended <u>City Manager</u>	2012-2013 Adopted <u>City Council</u>
A1670	CENTRAL SERVICES					
220	OFFICE EQUIPMENT	19,676.07	25,000.00	30,027.52	26,000.00	26,000.00
400	JANITORIAL SUPPLIES	3,288.00	5,000.00	7,243.00	6,500.00	6,500.00
411	OFFICE SUPPLIES	33,380.27	32,000.00	27,467.00	33,000.00	33,000.00
412	OPERATING SUPPLIES	10,448.88	7,500.00	8,000.00	7,500.00	7,500.00
415	PUBLIC POWER AGENCY	15,660.83	0.00	0.00	25,000.00	25,000.00
416	CABLE FRANCHISE	0.00	65,000.00	24,869.00	35,000.00	35,000.00
430	TELEPHONE & OTHER UTILITIES	79,537.45	80,000.00	81,500.00	80,000.00	80,000.00
440	SERVICES	94,458.08	85,000.00	97,781.00	85,000.00	85,000.00
449	RADIO TOWER EXPENSES	1,907.53	5,000.00	11,000.00	10,000.00	10,000.00
451	CONSULTING FEES	43,552.68	45,000.00	41,800.00	45,000.00	45,000.00
481	FUEL	103,469.68	0.00	23,000.00	10,000.00	10,000.00
482	VEHICLE MAINT/REPAIRS	0.00	0.00	40,035.26	15,000.00	15,000.00
490	POSTAGE	28,505.69	32,000.00	35,000.00	40,000.00	40,000.00
491	EMPLOYEE WELLNESS PROGRAM	9,801.27	10,000.00	9,269.65	10,000.00	10,000.00
	ACTIVITY TOTAL	<u>443,686.43</u>	<u>391,500.00</u>	<u>436,992.43</u>	<u>428,000.00</u>	<u>428,000.00</u>

CITY OF AUBURN

		2010-2011 Actual <u>Expenditure</u>	2011-2012 Adopted <u>Budget</u>	2011-2012 Final <u>Budget</u>	2012-2013 Recommended <u>City Manager</u>	2012-2013 Adopted <u>City Council</u>
A1920	MUNICIPAL ASSOCIATION DUES					
452	MUNICIPAL ASSOCIATION DUES	10,087.98	11,000.00	15,774.00	11,000.00	11,000.00
	ACTIVITY TOTAL	<u>10,087.98</u>	<u>11,000.00</u>	<u>15,774.00</u>	<u>11,000.00</u>	<u>11,000.00</u>
	DEPARTMENT TOTAL	<u>453,774.41</u>	<u>402,500.00</u>	<u>452,766.43</u>	<u>439,000.00</u>	<u>439,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A1364 EXPENSES ON PROP ACQUIRED-TAX					
440 SERVICES	17,918.69	20,000.00	12,000.00	20,000.00	14,000.00
ACTIVITY TOTAL	<u>17,918.69</u>	<u>20,000.00</u>	<u>12,000.00</u>	<u>20,000.00</u>	<u>14,000.00</u>
F1950 TAXES ON CITY OWNED PROPERTY					
454 TAXES ON CITY OWNED PROPER	4,416.36	4,500.00	4,416.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>4,416.36</u>	<u>4,500.00</u>	<u>4,416.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
G1950 TAXES ON CITY OWNED PROPERTY					
454 TAXES ON CITY OWNED PROPER	423.81	750.00	1,030.00	1,500.00	1,500.00
ACTIVITY TOTAL	<u>423.81</u>	<u>750.00</u>	<u>1,030.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
DEPARTMENT TOTAL	<u>22,758.86</u>	<u>25,250.00</u>	<u>17,446.00</u>	<u>26,500.00</u>	<u>20,500.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A1910 UNALLOCATED INSURANCE					
441 LIABILITY INSURANCE	345,521.27	360,000.00	347,000.00	350,000.00	350,000.00
ACTIVITY TOTAL	<u>345,521.27</u>	<u>360,000.00</u>	<u>347,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>
AL1910 UNALLOCATED INSURANCE					
441 LIABILITY INSURANCE	38,847.69	45,000.00	36,316.00	40,000.00	40,000.00
ACTIVITY TOTAL	<u>38,847.69</u>	<u>45,000.00</u>	<u>36,316.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
E1910 UNALLOCATED INSURANCE					
441 LIABILITY INSURANCE	19,641.51	0.00	19,000.00	19,000.00	19,000.00
ACTIVITY TOTAL	<u>19,641.51</u>	<u>0.00</u>	<u>19,000.00</u>	<u>19,000.00</u>	<u>19,000.00</u>
F1910 UNALLOCATED INSURANCE					
441 LIABILITY INSURANCE	35,893.65	40,000.00	34,465.00	37,000.00	37,000.00
ACTIVITY TOTAL	<u>35,893.65</u>	<u>40,000.00</u>	<u>34,465.00</u>	<u>37,000.00</u>	<u>37,000.00</u>
G1910 UNALLOCATED INSURANCE					
441 LIABILITY INSURANCE	79,768.29	90,000.00	89,720.00	80,000.00	80,000.00
ACTIVITY TOTAL	<u>79,768.29</u>	<u>90,000.00</u>	<u>89,720.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
DEPARTMENT TOTAL	<u>519,672.41</u>	<u>535,000.00</u>	<u>526,501.00</u>	<u>526,000.00</u>	<u>526,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A1911 UNALLOCATED SALARIES					
100 UNALLOCATED SALARIES	93,210.82	0.00	0.00	100,000.00	50,000.00
ACTIVITY TOTAL	<u>93,210.82</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>50,000.00</u>
AL1911 UNALLOCATED SALARIES					
100 UNALLOCATED SALARIES	14,189.81	0.00	0.00	20,000.00	20,000.00
ACTIVITY TOTAL	<u>14,189.81</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
F1911 UNALLOCATED SALARIES					
100 UNALLOCATED SALARIES	8,218.53	0.00	0.00	10,000.00	10,000.00
ACTIVITY TOTAL	<u>8,218.53</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
G1911 UNALLOCATED SALARIES					
100 UNALLOCATED SALARIES	8,798.16	0.00	0.00	15,000.00	15,000.00
ACTIVITY TOTAL	<u>8,798.16</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
DEPARTMENT TOTAL	<u>124,417.32</u>	<u>0.00</u>	<u>0.00</u>	<u>145,000.00</u>	<u>95,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A1930 JUDGMENTS & SETTLEMENTS					
453 JUDGMENTS & SETTLEMENTS	43,901.82	35,000.00	17,226.00	40,000.00	35,000.00
ACTIVITY TOTAL	<u>43,901.82</u>	<u>35,000.00</u>	<u>17,226.00</u>	<u>40,000.00</u>	<u>35,000.00</u>
AL1930 JUDGMENTS & SETTLEMENTS					
453 JUDGMENTS & SETTLEMENTS	5,672.49	5,525.00	0.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>5,672.49</u>	<u>5,525.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
F1930 JUDGMENTS & SETTLEMENTS					
453 JUDGMENTS & SETTLEMENTS	0.00	7,500.00	2,500.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>7,500.00</u>	<u>2,500.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
G1930 JUDGMENTS & SETTLEMENTS					
453 JUDGMENTS & SETTLEMENTS	12,000.00	25,000.00	25,000.00	25,000.00	25,000.00
ACTIVITY TOTAL	<u>12,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
DEPARTMENT TOTAL	<u>61,574.31</u>	<u>73,025.00</u>	<u>44,726.00</u>	<u>75,000.00</u>	<u>70,000.00</u>

CITY OF AUBURN

	2010-2011 Actual <u>Expenditure</u>	2011-2012 Adopted <u>Budget</u>	2011-2012 Final <u>Budget</u>	2012-2013 Recommended <u>City Manager</u>	2012-2013 Adopted <u>City Council</u>
A1990 CONTINGENCY					
455 CONTINGENCY	0.00	22,500.00	0.00	200,000.00	0.00
ACTIVITY TOTAL	<u>0.00</u>	<u>22,500.00</u>	<u>0.00</u>	<u>200,000.00</u>	<u>0.00</u>
AL1990 CONTINGENCY					
455 CONTINGENCY	0.00	5,500.00	5,500.00	10,000.00	10,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
E1990 CONTINGENCY					
455 CONTINGENCY	0.00	0.00	0.00	10,000.00	10,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
F1990 CONTINGENCY					
455 CONTINGENCY	0.00	36,319.00	36,319.00	40,000.00	40,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>36,319.00</u>	<u>36,319.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
G1990 CONTINGENCY					
455 CONTINGENCY	0.00	108,000.00	108,000.00	100,000.00	20,555.00
ACTIVITY TOTAL	<u>0.00</u>	<u>108,000.00</u>	<u>108,000.00</u>	<u>100,000.00</u>	<u>20,555.00</u>
DEPARTMENT TOTAL	<u>0.00</u>	<u>172,319.00</u>	<u>149,819.00</u>	<u>360,000.00</u>	<u>80,555.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A6410 CITY BEAUTIFICATION					
414 AUBURN BEAUTIFICATION COMM	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
458 DOWNTOWN BEAUTIFICATION	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
ACTIVITY TOTAL	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
A7030 ARTS & CULTURAL ORGANIZATIONS					
417 HUMAN RIGHT COMMISSION-GRA	28,500.00	28,500.00	28,500.00	28,500.00	14,250.00
443 HISTORIC SITES/TOURISM	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00
459 MUSIC THEATER FESTIVAL	25,000.00	25,000.00	25,000.00	25,000.00	0.00
ACTIVITY TOTAL	<u>103,500.00</u>	<u>103,500.00</u>	<u>103,500.00</u>	<u>103,500.00</u>	<u>54,250.00</u>
DEPARTMENT TOTAL	<u>158,500.00</u>	<u>158,500.00</u>	<u>158,500.00</u>	<u>158,500.00</u>	<u>109,250.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A9050 UNEMPLOYMENT INSURANCE					
831 UNEMPLOYMENT INSURANCE	3,812.00	50,000.00	6,936.00	40,000.00	40,000.00
ACTIVITY TOTAL	<u>3,812.00</u>	<u>50,000.00</u>	<u>6,936.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
AL9050 UNEMPLOYMENT INSURANCE					
831 UNEMPLOYMENT INSURANCE	0.00	5,000.00	3,911.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>5,000.00</u>	<u>3,911.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
F9050 UNEMPLOYMENT INSURANCE					
831 UNEMPLOYMENT INSURANCE	0.00	5,000.00	2,977.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>5,000.00</u>	<u>2,977.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
G9050 UNEMPLOYMENT INSURANCE					
831 UNEMPLOYMENT INSURANCE	0.00	5,000.00	5,000.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
DEPARTMENT TOTAL	<u>3,812.00</u>	<u>65,000.00</u>	<u>18,824.00</u>	<u>55,000.00</u>	<u>55,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A9060 HEALTH & DENTAL INSURANCE					
841 HEALTH INSURANCE	2,064,481.64	1,859,500.00	2,186,000.00	2,245,000.00	2,245,000.00
ACTIVITY TOTAL	<u>2,064,481.64</u>	<u>1,859,500.00</u>	<u>2,186,000.00</u>	<u>2,245,000.00</u>	<u>2,245,000.00</u>
F9060 HEALTH & DENTAL INSURANCE					
845 VISION COVERAGE-CSEA	150.00	0.00	0.00	0.00	0.00
ACTIVITY TOTAL	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
G9060 HEALTH & DENTAL INSURANCE					
845 VISION COVERAGE-CSEA	150.00	0.00	0.00	0.00	0.00
ACTIVITY TOTAL	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DEPARTMENT TOTAL	<u>2,064,781.64</u>	<u>1,859,500.00</u>	<u>2,186,000.00</u>	<u>2,245,000.00</u>	<u>2,245,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A9512 TRANS TO OTHER FUND-WATER					
908 TRANSFER TO OTHER FNDS-WAT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ACTIVITY TOTAL	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
A9520 CAPITAL RESERVES					
904 TRANSFER OTHER FUNDS-CAPIT	34,000.00	0.00	0.00	0.00	0.00
ACTIVITY TOTAL	<u>34,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
A9812 TRANSFERS TO OTHER FUNDS					
901 TRANS OTHER/FNDS/SOL WSTE/D	672,576.05	485,000.00	515,000.00	525,000.00	525,000.00
918 TRANSFER TO POWER UTILITY F	1,025,000.00	500,000.00	500,000.00	500,000.00	500,000.00
ACTIVITY TOTAL	<u>1,697,576.05</u>	<u>985,000.00</u>	<u>1,015,000.00</u>	<u>1,025,000.00</u>	<u>1,025,000.00</u>
AL9510 TRANSFERS TO OTHER FUNDS					
905 TRNS OTH FND-GEN FND ADMN C	191,628.00	200,000.00	200,000.00	195,000.00	195,000.00
906 TRNS/OTH-GEN/FND RETURN/INV	367,364.00	400,000.00	400,000.00	375,000.00	375,000.00
ACTIVITY TOTAL	<u>558,992.00</u>	<u>600,000.00</u>	<u>600,000.00</u>	<u>570,000.00</u>	<u>570,000.00</u>
AL9812 TRANSFERS TO OTHER FUNDS					
913 TRANS TO OTHER FUNDS/LEACH	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
ACTIVITY TOTAL	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
F9510 TRANSFERS TO OTHER FUNDS					
905 TRNS OTH FND-GEN FND ADMN C	240,000.00	240,000.00	240,000.00	150,000.00	150,000.00
906 TRNS/OTH-GEN/FND RETURN/INV	425,000.00	425,000.00	425,000.00	345,000.00	345,000.00
ACTIVITY TOTAL	665,000.00	665,000.00	665,000.00	495,000.00	495,000.00
F9520 CAPITAL RESERVES					
911 METER REPLACEMENT RESERVE	0.00	64,000.00	-2,848.17	66,000.00	66,000.00
ACTIVITY TOTAL	0.00	64,000.00	-2,848.17	66,000.00	229,676.00
G9510 TRANSFERS TO OTHER FUNDS					
905 TRNS OTH FND-GEN FND ADMN C	300,000.00	300,000.00	300,000.00	235,000.00	235,000.00
906 TRNS/OTH-GEN/FND RETURN/INV	540,000.00	540,000.00	540,000.00	565,000.00	565,000.00
907 TRNS OTH FNDS-ASHE/SLUDGE D	11,674.60	15,000.00	15,000.00	15,000.00	15,000.00
ACTIVITY TOTAL	851,674.60	855,000.00	855,000.00	815,000.00	815,000.00
G9512 TRANSFERS TO OTHER FUNDS					
908 TRANSFER TO OTHER FNDS-WAT	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00
ACTIVITY TOTAL	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00
G9812 TRANSFERS TO OTHER FUNDS					
904 TRANSFER TO OTHER FUNDS-CA	300,000.00	0.00	2,600,000.00	0.00	0.00

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
ACTIVITY TOTAL	<u>300,000.00</u>	<u>0.00</u>	<u>2,600,000.00</u>	<u>0.00</u>	<u>0.00</u>
DEPARTMENT TOTAL	<u>4,272,242.65</u>	<u>3,334,000.00</u>	<u>5,897,151.83</u>	<u>3,146,000.00</u>	<u>3,309,676.00</u>

DEBT

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
E9710 DEBT SERVICE					
790 INTEREST	24,456.31	22,859.00	22,859.00	21,116.00	21,116.00
ACTIVITY TOTAL	<u>24,456.31</u>	<u>22,859.00</u>	<u>22,859.00</u>	<u>21,116.00</u>	<u>21,116.00</u>
E9730 BOND ANTICIPATION NOTES					
790 INTEREST	17,950.00	24,000.00	24,000.00	15,000.00	15,000.00
ACTIVITY TOTAL	<u>17,950.00</u>	<u>24,000.00</u>	<u>24,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
F9710 DEBT SERVICE					
690 PRINCIPAL	217,328.39	219,608.00	219,608.00	218,458.00	218,458.00
790 INTEREST	102,140.21	99,471.00	99,471.00	74,563.00	74,563.00
895 SERIAL BONDS-DEBT ADMINISTR	2,029.00	2,074.00	1,897.00	1,800.00	1,800.00
ACTIVITY TOTAL	<u>321,497.60</u>	<u>321,153.00</u>	<u>320,976.00</u>	<u>294,821.00</u>	<u>294,821.00</u>
F9730 BOND ANTICIPATION NOTES					
690 PRINCIPAL	3,400.00	0.00	0.00	6,800.00	6,800.00
790 INTEREST	2,943.80	0.00	0.00	2,000.00	2,000.00
ACTIVITY TOTAL	<u>6,343.80</u>	<u>0.00</u>	<u>0.00</u>	<u>8,800.00</u>	<u>8,800.00</u>
G9710 DEBT SERVICE					
690 PRINCIPAL	1,868,596.10	1,933,701.00	1,933,701.00	1,994,597.00	1,994,597.00
790 INTEREST	820,956.26	840,333.00	840,333.00	829,287.00	829,287.00

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
AL1994 DEPRECIATION EXPENSE					
501 DEPRECIATION EXPENSE	892,308.00	892,304.00	892,304.00	900,000.00	900,000.00
ACTIVITY TOTAL	<u>892,308.00</u>	<u>892,304.00</u>	<u>892,304.00</u>	<u>900,000.00</u>	<u>900,000.00</u>
AL9710 DEBT SERVICE					
790 INTEREST	63,021.68	178,948.00	178,948.00	204,983.00	204,983.00
895 SERIAL BONDS-DEBT ADMINISTR	5,587.00	0.00	5,256.00	3,300.00	3,300.00
ACTIVITY TOTAL	<u>68,608.68</u>	<u>178,948.00</u>	<u>184,204.00</u>	<u>208,283.00</u>	<u>208,283.00</u>
AL9730 BOND ANTICIPATION NOTES					
790 INTEREST	101,208.05	0.00	0.00	0.00	0.00
ACTIVITY TOTAL	<u>101,208.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
E1994 DEPRECIATION EXPENSE					
501 DEPRECIATION EXPENSE	85,188.00	62,059.00	62,059.00	90,000.00	90,000.00
ACTIVITY TOTAL	<u>85,188.00</u>	<u>62,059.00</u>	<u>62,059.00</u>	<u>90,000.00</u>	<u>90,000.00</u>
E1995 AMORTIZATION EXPENSE					
504 AMORTIZATION EXPENSE	2,461,778.79	197,566.00	178,566.00	42,000.00	42,000.00
ACTIVITY TOTAL	<u>2,461,778.79</u>	<u>197,566.00</u>	<u>178,566.00</u>	<u>42,000.00</u>	<u>42,000.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
895 SERIAL BONDS-DEBT ADMINISTR	26,290.00	27,500.00	27,500.00	24,000.00	24,000.00
ACTIVITY TOTAL	<u>2,715,842.36</u>	<u>2,801,534.00</u>	<u>2,801,534.00</u>	<u>2,847,884.00</u>	<u>2,847,884.00</u>
G9730 BOND ANTICIPATION NOTES					
690 PRINCIPAL	4,598.00	1,500.00	1,500.00	15,000.00	15,000.00
790 INTEREST	3,759.89	47,400.00	47,400.00	50,000.00	50,000.00
ACTIVITY TOTAL	<u>8,357.89</u>	<u>48,900.00</u>	<u>48,900.00</u>	<u>65,000.00</u>	<u>65,000.00</u>
DEPARTMENT TOTAL	<u>9,569,902.53</u>	<u>7,772,633.00</u>	<u>7,748,122.00</u>	<u>7,295,494.00</u>	<u>7,295,494.00</u>

CITY OF AUBURN

	2010-2011 Actual Expenditure	2011-2012 Adopted Budget	2011-2012 Final Budget	2012-2013 Recommended City Manager	2012-2013 Adopted City Council
A9710 DEBT SERVICE					
690 PRINCIPAL	1,675,178.81	1,886,165.00	1,846,165.00	1,479,164.00	1,479,164.00
790 INTEREST	629,937.13	749,234.00	525,644.00	351,082.00	351,082.00
ACTIVITY TOTAL	<u>2,305,115.94</u>	<u>2,635,399.00</u>	<u>2,371,809.00</u>	<u>1,830,246.00</u>	<u>1,830,246.00</u>
A9730 BOND ANTICIPATION NOTES					
690 PRINCIPAL	179,002.00	169,600.00	428,600.00	600,000.00	600,000.00
790 INTEREST	90,586.83	132,754.00	126,754.00	140,000.00	140,000.00
ACTIVITY TOTAL	<u>269,588.83</u>	<u>302,354.00</u>	<u>555,354.00</u>	<u>740,000.00</u>	<u>740,000.00</u>
A9785 INSTALLMENT PURCHASES					
690 PRINCIPAL	235,683.76	223,326.00	222,836.00	180,697.00	180,697.00
790 INTEREST	46,642.52	37,231.00	37,721.00	26,647.00	26,647.00
ACTIVITY TOTAL	<u>282,326.28</u>	<u>260,557.00</u>	<u>260,557.00</u>	<u>207,344.00</u>	<u>207,344.00</u>
AL1988 BAD DEBT EXPENSE					
502 BAD DEBT EXPENSE	9,332.00	25,000.00	25,000.00	25,000.00	25,000.00
ACTIVITY TOTAL	<u>9,332.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>25,000.00</u>

SALARY SCHEDULES

MANAGEMENT SALARY SCHEDULE

Tier I (Hired Prior to 7/26/07)

7/1/12 – 6/30/13

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
<u>Elected Officials</u>					
Mayor	11816				
Councilor	9845				
<u>Department Heads</u>					
Comptroller	88014	91532	95024	98673	102486
Police Chief	80016	82851	86038	89584	93534
Fire Chief	80016	82851	86038	89584	93116
Superintendent of Public Works	78869	81703	84890	88435	91968
Superintendent of Engineering Svcs	78869	81703	84890	88435	91968
Director of Planning & Econ Devel	78869	81703	84890	88435	91968
<u>Management & Professional Staff</u>					
Deputy Police Chief	69270	71585	74057	77604	82020
City Clerk	48865	51185	53587	56127	58800
<u>Management Support Staff</u>					
Secretary to Dir of Planning/Ec Dev	36253	37081	38029	38978	39915

MANAGEMENT SALARY SCHEDULE

Tier II (Hired After to 7/26/07)

7/1/12 – 6/30/13

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>
<u>Elected Officials</u>						
Mayor	11816					
Councilor	9845					
<u>Department Heads</u>						
Corporation Counsel	90535	93703	96983	100377	103890	107527
Comptroller	70699	73614	76223	79155	82417	85666
Police Chief	70670	73614	76223	79155	82417	85667
Fire Chief	70670	73614	76223	79155	82417	85667
Superintendent of Public Works	69657	72559	75168	78099	81360	84611
Superintendent of Engineering Svcs	69657	72559	75168	78099	81360	84611
Director of Planning & Econ Devel	69657	72559	75168	78099	81360	84611
Director of Municipal Utilities	69657	72559	75168	78099	81360	84611
Director of Human Resources	66416	69183	71586	74226	77542	80710
<u>Management & Professional Staff</u>						
Deputy Police Chief	60174	65806	68005	70353	73724	76810
Director of Capital Projects & Grants	63174	65806	68005	70353	73724	76810
City Clerk	43158	44956	47090	49300	51637	54096
<u>Management Support Staff</u>						
Secretary to the City Manager	46037	47955	49491	51355	53247	55132
Secretary to Corporation Counsel	38154	39742	40913	42093	43287	44909
Civil Service Clerk	37220	38771	39747	40718	41681	43134
Secretary to the Mayor	34802	36252	37081	38028	38978	39914
Secretary to Dir of Planning/Ec Dev	34802	36252	37081	38028	38978	39914

CSEA PROFESSIONAL UNION SCHEDULE

7/1/12 – 6/30/13

2.75% Increase

Grade Position

A B C D E F G H

21	Treasurer	58244	61156	64214	67425	70257	72621	76006	79105
21	Assessor	58244	61156	64214	67425	70257	72621	76006	79105
19	Assistant Civil Engineer	57542	60419	63440	66612	68478	70395	72367	74392
17	Planning & Econ Dev Prog Mgr	57028	59880	62874	66017	68799	71353	74176	76987
15	Water/Sewer Supervisor	53493	56168	58977	61925	64821	67724	70360	73283
15	Sanitation Supervisor	53493	56168	58977	61925	64821	67724	70360	73283
15	Parking Garage Supervisor	42786	44925	47171	49530	50917	52340	53808	55312
13	Junior Engineer	53205	55865	58659	61592	63318	65091	66912	68785
11	Senior Planner	48705	51141	53698	56383	57961	59583	61254	62967
9	Senior Code Enforcemt Officer	47511	49886	52381	55000	56539	58126	59753	61425
9	Chief-Water Trtmt Plant Oper	47511	49886	52381	55000	56539	58126	59753	61425
9	Chief-Wastewtr Trtmt Plant Op	47511	49886	52381	55000	56539	58126	59753	61425
5	Deputy City Clerk	34413	36134	37941	39838	40840	41838	42827	44321
5	Secretary Planning/Econ Dev	34413	36134	37941	39838	40840	41838	42827	44321

APPENDIX C

35-Hour Week Salary Schedule

CSEA Salary Schedule
July 1, 2012 - June 30, 2013
3% Increase

Salary											
Grade Classification	A	B	C	D	E	F	G	H	I	J	K
1	23545	24827	26069	27372	28926	30568	31425	32306	33212	34141	35096
2	24259	25472	26745	28083	29678	31360	32240	33140	34069	35025	36004
3	24877	26121	27427	28798	30435	32161	33061	33989	34938	35918	36923
4	25496	26770	28109	29514	31191	32961	33883	34832	35806	36811	37840
5 Motor Vehicle Operator	26203	27514	28889	30334	32059	33879	34828	35801	36805	37833	38895
5A Clerk	26203	27514	28889	30334	32059	33879	34828	35801	36805	37833	38895
6A Keyboard Specialist	26912	28258	29671	31154	32922	34793	35769	36769	37800	38856	39943
7	27612	28993	30443	31965	33779	35699	36698	37723	38780	39867	40984
8 Records Retention Clerk	28683	30117	31623	33204	35089	37082	38120	39186	40285	41414	42572
9A Senior Clerk	28760	30194	31710	33287	35171	37179	38223	39289	40395	41521	42689
9A Senior Keyboard Specialist	28760	30194	31710	33287	35171	37179	38223	39289	40395	41521	42689
9 Account Clerk	29379	30848	32391	34010	35943	37985	39047	40141	41264	42421	43607
9 Administrative Assistant	29379	30848	32391	34010	35943	37985	39047	40141	41264	42421	43607
9 Cashier	29379	30848	32391	34010	35943	37985	39047	40141	41264	42421	43607
10 RSVP Coordinator	30177	31685	33270	34933	36918	39015	40107	41230	42385	43572	44791
10 Acct Clerk/Keyboard Specialist	30177	31685	33270	34933	36918	39015	40107	41230	42385	43572	44791
10A Secretary	30177	31685	33270	34933	36918	39015	40107	41230	42385	43572	44791
11 Engineering Helper	31067	32620	34251	35964	38008	40164	41289	42446	43634	44854	46112
12	32123	33730	35416	37187	39297	41528	42691	43885	45117	46379	47677
13 Registrar-Vital Statistics	33142	34799	36539	38366	40543	42844	44044	45278	46546	47851	49190
13 Sr. Acct. Clerk	33142	34799	36539	38366	40543	42844	44044	45278	46546	47851	49190
13 Purchasing Assistant	33142	34799	36539	38366	40543	42844	44044	45278	46546	47851	49190
13 Planning Assistant	33142	34799	36539	38366	40543	42844	44044	45278	46546	47851	49190
14 Engineering Tech	34307	36022	37824	39715	41971	44355	45596	46872	48184	49535	50922
14 Sr. Acct. Clerk/Keyboard Spec	34307	36022	37824	39715	41971	44355	45596	46872	48184	49535	50922
14 Sr. Payroll Clerk	34307	36022	37824	39715	41971	44355	45596	46872	48184	49535	50922
15 Code Enforcement Officer	35504	37279	39143	41101	43433	45901	47185	48507	49864	51262	52697
16 Sr. Engineering Technician	36713	38548	40476	42500	44912	47462	48792	50158	51562	53007	54491
16 Office Systems & Training Coord.	36713	38548	40476	42500	44912	47462	48792	50158	51562	53007	54491
16 Legal Assistant	36713	38548	40476	42500	44912	47462	48792	50158	51562	53007	54491
17 Planner	38179	40088	42093	44197	46706	49359	50740	52160	53623	55123	56667
17 Plumbing Inspector	38179	40088	42093	44197	46706	49359	50740	52160	53623	55123	56667
18 Personnel Tech	39666	41650	43732	45919	48524	51281	52717	54193	55712	57273	58874
19 Real Property Appraiser	41147	43204	45364	47633	50339	53197	54685	56216	57790	59410	61071
20 Senior Planner	42633	44764	47003	49353	52153	55115	56657	58243	59873	61553	63274
21	44599	46829	49170	51629	54560	57660	59273	60935	62639	64392	66195
22 Junior Engineer	46568	48897	51342	53909	56973	60206	61892	63627	65407	67238	69120
23	48374	50792	53332	55999	59181	62540	64291	66092	67943	69845	71803
24 Asst Civil Engineer	50366	52884	55529	58305	61614	65112	66936	68812	70738	72719	74754
25	52326	54943	57690	60574	64015	67649	69544	71491	73491	75551	77667
26	54635	57366	60235	63246	66838	70633	72610	74644	76731	78883	81091
27	56911	59757	62745	65882	69624	73577	75636	77755	79930	82168	84471
28	59185	62145	65252	68515	72405	76516	78657	80863	83125	85451	87845
29	61461	64534	67761	71149	75189	79458	81685	83971	86323	88738	91226
30	64022	67223	70584	74113	78323	82769	85086	87467	89917	92436	95024

APPENDIX C

40-Hour Salary Schedule

CSEA Salary Schedule
July 1, 2012 - June 30, 2013
3% Increase

Salary	A	B	C	D	E	F	G	H	I	J	K
Grade Classification											
1	24388	25607	26888	28232	29837	31531	32414	33322	34253	35212	36198
2	25002	26252	27564	28943	30587	32323	33230	34160	35115	36100	37108
3	25618	26899	28244	29656	31338	33117	34046	34997	35978	36985	38021
4	26240	27552	28929	30376	32101	33925	34873	35851	36854	37884	38946
5 Custodial Worker	26951	28299	29713	31199	32969	34841	35816	36821	37850	38908	39999
6	27655	29038	30490	32015	33830	35753	36753	37781	38842	39928	41046
7	28351	29768	31257	32820	34683	36652	37679	38733	39817	40933	42080
5B Clerk (40 hours)	29942	31440	33009	34670	36638	38721	39798	40921	42069	43240	44456
8 Sr Cit/Spec Events Coord	29427	30898	32443	34065	36000	38044	39110	40205	41330	42488	43678
9 Laborer	30124	31631	33212	34873	36853	38946	40039	41160	42312	43493	44713
9 Custodian	30124	31631	33212	34873	36853	38946	40039	41160	42312	43493	44713
6B Keyboard Specialist (40 hours)	30761	32307	33898	35608	37621	39774	40875	42022	43193	44410	45651
10 Parking Meter Attendant	30923	32469	34093	35797	37829	39978	41098	42248	43430	44646	45895
10 Parking Fee Collector	30923	32469	34093	35797	37829	39978	41098	42248	43430	44646	45895
11 Wastewater Trtmt Plant Attnd	31809	33399	35069	36822	38912	41123	42275	43459	44675	45927	47212
11 Water Plant Attnd	31809	33399	35069	36822	38912	41123	42275	43459	44675	45927	47212
11 Water Meter Reader	31809	33399	35069	36822	38912	41123	42275	43459	44675	45927	47212
12 Water Maint Worker	32863	34507	36232	38044	40207	42487	43678	44900	46158	47451	48777
12 Sewer Maint Worker	32863	34507	36232	38044	40207	42487	43678	44900	46158	47451	48777
12 Recreation Maint Worker	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
9B Sr. Keyboard Specialist (40 hours)	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
9C Account Clerk (40 hours)	33571	35257	37012	38862	41086	43402	44621	45885	47149	48484	49841
12 Motor Equipment Oper Gr. 1	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
12 Building Maint Mechanic	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
12 WWTP Operator Trainee	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
12 Wtr Trtmt Plant Oper Trainee	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
9B Senior Clerk (40 hours)	32863	34506	36232	38043	40206	42488	43678	44900	46158	47452	48777
10B Secretary (40 hours)	34483	36217	38019	39915	42186	44597	45837	47125	48436	49795	51199
13 Laboratory Tech	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
13 Head Custodian	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
13 Water Meter Repair Worker	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
13 Weigh Scale Operator	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
13 Parking Meter Repair Worker	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
13 Mtr Equip Oper (Sanitation)-Gr 2	33880	35574	37353	39220	41448	43803	45027	46287	47585	48919	50288
14 Heavy Equip Oper-Gr 1	35047	36799	38639	40571	42875	45309	46580	47883	49223	50601	52017
14 Sewer Inspector	35047	36799	38639	40571	42875	45309	46580	47883	49223	50601	52017
14 Wastewater Trtmt Plant Oper	35047	36799	38639	40571	42875	45309	46580	47883	49223	50601	52017
14 Wtr Trtmt Plant Oper	35047	36799	38639	40571	42875	45309	46580	47883	49223	50601	52017
15 Dog Control Officer	36251	38063	39966	41965	44348	46866	48178	49527	50913	52338	53804
15 Tree Trimmer	36251	38063	39966	41965	44348	46866	48178	49527	50913	52338	53804
15 Sign Maintenance Worker	36251	38063	39966	41965	44348	46866	48178	49527	50913	52338	53804
15 Automotive Mechanic	36251	38063	39966	41965	44348	46866	48178	49527	50913	52338	53804
16 Labor Foreperson	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
16 Mason	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
16 Wtr Maint Svc Worker	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
16 Parking Garage Supervisor	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
16 Landfill Operator	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
16 Water Distribution Crew Chief	37450	39323	41289	43353	45814	48415	49771	51165	52595	54070	55582
17 Head Automotive Mechanic	38923	40870	42913	45059	47617	50320	51730	53180	54669	56198	57773
17 Sanitation Foreperson	38923	40870	42913	45059	47617	50320	51730	53180	54669	56198	57773
17 Water Meter Service Worker	38923	40870	42913	45059	47617	50320	51730	53180	54669	56198	57773
18 Maintenance Mechanic (Water)	40407	42428	44549	46776	49433	52238	53703	55205	56751	58340	59974
19 Sr Bldg Maint Mech	41892	43987	46186	48495	51248	54156	55673	57232	58836	60484	62177
19 Director of Recreation	41892	43987	46186	48495	51248	54156	55673	57232	58836	60484	62177
19 Supervisor Wtr Trtmt Oper	41892	43986	46186	48495	51248	54156	55673	57232	58836	60484	62176
19 Supervisor Waste Wtr Trtmt Oper	41892	43986	46186	48495	51248	54156	55673	57232	58836	60484	62176
20	43378	45547	47824	50215	53067	56080	57651	59265	60923	62629	64383
21 Signal Electrician	45341	47608	49988	52488	55469	58617	60258	61946	63682	65465	67297
22 Industrial Pretreatment Coord	47317	49683	52167	54775	57887	61171	62886	64645	66455	68318	70229
23	49119	51575	54154	56861	60089	63502	65280	67108	68985	70919	72905
24	51107	53662	56345	59162	62521	66071	67923	69823	71778	73789	75853
25	53067	55721	58507	61432	64921	68606	70530	72504	74534	76620	78766
26	55384	58154	61061	64114	67555	71601	73608	75668	77787	79964	82205
27	57654	60537	63564	66742	70534	74539	76624	78771	80975	83243	85573
28	59928	62925	66071	69375	73314	77476	79646	81876	84169	86525	88947
29	62204	65314	68580	72009	76038	80419	82671	84986	87368	89811	92327
30	64767	68005	71405	74976	79235	83733	86078	88488	90965	93512	96130

POLICE DEPARTMENT

	<u>Probationary</u>	<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>
Police Officer	41,733	45068	48677	52569	56733	61422
Detective			56686	57906	59923	65006
Sergeant			58193	59841	61827	66891
Lieutenant			60355	61736	63748	69083
Captain			62025	63631	65670	71269

Current Captains promoted prior to July 2000

2008	66528
2009	68524
2010	70580
2011	72697

ASSISTANT FIRE CHIEF

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
2009-2010	62650	64779	67052	70315	73303
July 1, 2010 – June 30, 2011 3%	64530	66722	69064	72424	75502
July 1, 2011 – June 30, 2012 3%	66465	68724	71135	74597	77767
July 1, 2012 – June 30, 2012 3%	68459	70786	73270	76835	80100

GRADE	A	B	C	D	E	F
Firefighter	38578	41660	44996	48594	52481	56796
Lieutenant			56796	58205	59623	61248
Captain			59623	61042	62455	64711

JULY 1, 2011 – JUNE 30 2012

Effective July 1, 2011, employees covered under the existing contract between the Employer and Union will be paid a wage increase of 3% over the prior year and be paid at the following wage:

GRADE	A	B	C	D	E	F
Firefighter	39735	42910	46346	50052	54055	58500
Lieutenant			58500	59951	61412	63085
Captain			61412	62873	64329	66652

JULY 1, 2012 - JUNE 30, 2013

Effective July 1, 2012, employees covered under the existing contract between the Employer and Union will be paid a wage increase of 3% over the prior year and be paid at the following wage:

GRADE	A	B	C	D	E	F
Firefighter	40927	44197	47736	51554	55677	60255
Lieutenant			60255	61759	63254	64978
Captain			63254	64759	66259	68652

FEE SCHEDULES

CITY OF AUBURN

CONSOLIDATED FEE SCHEDULE

July 1, 2012 - June 30, 2013

CITY OF AUBURN FEES

A

CITY CLERK FEES

	Current Fee	Effective Date	Effective 7/1/2012
Certified Birth Certificate	\$10.00	Set by State	\$10.00
Certified Death Certificate	\$10.00	"	\$10.00
Certified Marriage Certificate	\$10.00	"	\$10.00
Genealogy Search	\$22.00	"	\$22.00
Passport Fee	\$25.00	Set by Federal Gov	\$25.00
Passport Photos	\$8.00	2006	\$8.00
City Street Maps	\$1.00		\$1.00
FOIL - per page	\$0.25	Set by State	\$0.25
Amusement License - Premise	\$50.00	Chapter 200 City Code 2/92	\$50.00
Amusement License - Per Machine	\$25.00	"	\$25.00
Fire Prevention License	\$25.00	Early 90's Ordinance	\$25.00
Marriage License	\$40.00	Set by State	\$40.00
Bell Jar License	\$25.00	Set by State Racing &	\$25.00
Bingo License - Per Occasion	\$18.75	Wagering	\$18.75
Games of Chance - Per Occasion	\$25.00	"	\$25.00
Dog Fine - 1st offense @ large, unlicensed or barking	\$25.00	3/13/2008 Ordinance	\$25.00
Dog Fine - 2nd offense @ large, unlicensed or barking	\$50.00	"	\$50.00
Dog Fine - 3rd offense @ large, unlicensed or barking	\$100.00	"	\$100.00
Dog Fine - 1st offense impound	\$25.00	"	\$25.00
Dog Fine - 2nd offense impound	\$50.00	"	\$50.00
Dog Fine - 3rd offense impound	\$100.00	"	\$100.00
Dog Fine - Board Per Day	\$11.00	"	\$11.00
One Day Resident Fishing License	\$15.00	Set by DEC	\$15.00
Seven Day Resident Fishing License	\$12.00	"	\$12.00
Senior Resident Fishing License	\$5.00	"	\$5.00
Resident Fishing License - Season	\$19.00	"	\$19.00
Resident Small Game License	\$16.00	"	\$16.00
Resident Sportsman License	\$37.00	"	\$37.00
Resident Supersportsman License	\$68.00	"	\$68.00
Resident Conservation Legacy License	\$76.00	"	\$76.00
Resident Bowhunting	\$16.00	"	\$16.00
Resident Muzzleloading	\$16.00	"	\$16.00
Resident Turkey Permit	\$5.00	"	\$5.00
Resident Trapping	\$16.00	"	\$16.00
Resident Junior Trapping	\$6.00	"	\$6.00
Non-Resident One Day Fishing License	\$15.00	"	\$15.00
Non-Resident Seven Day Fishing License	\$25.00	"	\$25.00
Non-Resident Fishing License - Season	\$40.00	"	\$40.00
Non-Resident Small Game	\$55.00	"	\$55.00
Non-Resident Big Game	\$110.00	"	\$110.00
Non-Resident Super Sportsman	\$250.00	"	\$250.00
Non-Resident Muzzleloading	\$110.00	"	\$110.00
Non-Resident Bowhunting	\$110.00	"	\$110.00
Non-Resident Bear Tag	\$30.00	"	\$30.00
Non-Resident Turkey Permit	\$30.00	"	\$30.00
Non-Resident Trapping	\$255.00	"	\$255.00
Jr Small Game License	\$5.00	"	\$5.00
Jr Archery	\$9.00	"	\$9.00

B

		Current Fee	Effective Date	Effective 7/1/2012
Habitat Stamp		\$5.00	Set by DEC	\$5.00
Conservation Patron		\$12.00	"	\$12.00
Conservationist		\$10.00	"	\$10.00
Dog License (spayed or neutered dog)*		\$7.50	Set by State	\$7.50
Dog License (unspayed or unneutered dog)*		\$15.50	"	\$15.50
Replacement Dog Tag		\$2.00	"	\$2.00
	Unspayed/ Unneutered	Spayed/ Neutered		
*Dog License	<u>\$15.50</u>	<u>\$7.50</u>		
STATE	\$10.50	\$2.50		
CITY	\$5.00	\$5.00	1990 Ordinance	

CITY OF AUBURN FEES

C

CIVIL SERVICE FEES

	<u>Current Fee</u>	<u>Effective Date</u>	<u>Effective 7/1/2012</u>
General Exam Fee (Corrected by NYS Civil Service)	\$15.00 *	1/1/00	\$15.00
Decentralized Exam Fee (Corrected by Local Civil Service)	\$10.00 *	1/1/00	\$10.00
Police & Fire Exams	\$25.00 *	1/1/00	\$25.00

1/2 OF ALL EXAM FEES COLLECTED ARE SUBMITTED TO NYS

WAIVER ADOPTED 10/15/06 BY THE STATE ON NY CIVIL SERVICE

Civil Service Law Section 50.5(b)...fees shall be waived for candidates who certify to the state civil service department, a municipal commission or regional commission that they are unemployed and primarily responsible for the support of a household, or are receiving public assistance.

* Fee Set by Local Civil Service Commission. We are at the NYS recommended max.

CITY OF AUBURN FEES

D

PLANNING FEES

	Current Fee		Effective Date	Effective 7/1/2012
All CDBG Programs	\$150.00	Subordination Agreement	6/1/96	\$150.00
Small Business Assistance Program	\$75.00	Application Fee & 1% Closing Fee	7/1/09	\$75.00 + 1% Closing Fee

CITY OF AUBURN FEES

E

PUBLIC WORKS FEES

	Current Fee	Effective Date	Effective 7/1/2012
<u>RECREATION</u>			
<u>CASEY PARK</u>			
Picnic Shelter A	\$75.00 per day	1/1/01	\$75.00 per day
Picnic Shelter B	\$65.00 per day	1/1/01	\$65.00 per day
Soccer Fields:			
Daily Rental	\$75.00 per day	1/1/01	\$75.00 per day
Fingerlakes Minor Soccer League	\$300.00 per year	4/1/04	\$300.00 per year
Softball Fields	\$100.00 per day for both fields	4/1/92	\$100.00 per day for both fields
Lacrosse Field/Arena Rental	\$15.00 per hour	7/1/03	\$15.00 per hour
Arena Rental (Ice Rental)	\$90.00 per hour	10/1/06	\$90.00 per hour
Skate Sharpening Room Rental	\$45.00 per month	10/1/02	\$45.00 per month
Pool:			
Child Resident Daily Fee	\$1.00	7/1/09	\$1.00
Child Nonresident Daily Fee	\$2.75	6/1/04	\$3.50
Adult Resident Daily Fee	\$1.00	7/1/09	\$1.00
Adult Nonresident Daily Fee	\$4.75	6/1/04	\$5.50
Individual Season Pass - Resident	\$35.00	6/1/01	\$35.00
Individual Season Pass - Nonresident	\$50.00	"	\$50.00
Family Season Pass - Resident	\$50.00	"	\$50.00
Family Season Pass - Nonresident	\$90.00	"	\$90.00
Rink:			
Child Resident Daily Fee	\$1.00	7/1/09	\$1.00
Child Nonresident Daily Fee	\$2.75	10/1/04	\$2.75
Adult Resident Daily Fee	\$1.00	7/1/09	\$1.00
Adult Nonresident Daily Fee	\$4.75	10/1/04	\$4.75
Skate/Helmet Rental	\$2.25	"	\$2.25
Individual Season Pass - Resident	\$35.00	"	\$35.00
Individual Season Pass - Nonresident	\$50.00	"	\$50.00
Family Season Pass - Resident	\$50.00	"	\$50.00
Family Season Pass - Nonresident	\$90.00	"	\$90.00
Skating Lessons - Residents	\$30.00 per session	"	\$30.00 per session
Skating Lessons - Nonresidents	\$35.00 per session	"	\$35.00 per session
<u>CLIFFORD FIELD</u>			
Clubhouse Rental	\$100.00 per day	6/1/01	\$100.00 per day
Field Rental	\$100.00 per day for both fields	4/1/92	\$100.00 per day for both fields
<u>HOOPES PARK</u>			
Clubhouse/Gazebo Rental (if Electricity needed)	\$150.00 per hour	3/1/02	\$150.00 per hour
<u>MARKET STREET PARK</u>			
Pavilion Rental	N/A	7/1/10	\$0.00
Showmobile	\$200.00 per day	3/1/92	\$200.00 per day
Sound System	\$50.00 per day	3/1/92	\$50.00 per day
Basketball:			
Entry Fee	\$125.00 per team	9/1/06	\$125.00 per team
Noncity Resident	\$25.00 per player	"	\$25.00 per player
Noncounty Resident	\$50.00 per player	"	\$50.00 per player
Forfeit Fee - returned if they do not forfeit	\$48.00 per team	"	\$48.00 per team
Re-entry Fee	\$50.00	9/1/05	\$50.00
Coed Softball:			
Entry Fee	\$70.00 per team	8/1/03	\$70.00 per team
Nonresident Fee	\$5.00 per player	8/1/06	\$5.00 per player

F

	Current Fee	Effective Date	Effective 7/1/2012
Softball:			
Entry Fee			
A Slow & B Slow Pitch Major	\$160.00 per team	2/1/06	\$160.00 per team
B Slow Pitch & Over 40	\$160.00 per team	7/1/08	\$160.00 per team
Women's Slow Pitch	\$160.00 per team	7/1/08	\$160.00 per team
Noncity Resident Fee	\$30.00 per player	"	\$30.00 per player
Noncounty Resident Fee	\$60.00 per player	"	\$60.00 per player
Forfeit Fee - returned if they do not forfeit	\$56.00 per team	"	\$56.00 per team
Re-entry Fee	\$40.00	2/1/05	\$40.00
Tennis Lessons - Resident	\$25.00 per session	6/1/01	\$25.00 per session
Tennis Lessons - Nonresident	\$30.00 per session	"	\$30.00 per session
<u>WATER DEPARTMENT</u>			
Meter Replacement Fee - Residential	N/A	New	\$2.00 per qtr
Service Connections & Renewals 3/4" to 2"	Actual Cost	7/1/08	Actual Cost
Service Repairs @ the main or curb	Actual Cost	"	Actual Cost
Replacement of curb box	Actual Cost	"	Actual Cost
Main taps 4" to 12"	\$400.00 plus materials	"	\$400.00 plus materials
Shut Off/Turn On Water	\$50.00 shut off	7/1/06	\$50.00 shut off
	\$50.00 turn on	"	\$50.00 turn on
Shut Off/Turn On Water after hours	\$50.00 plus Cost of labor	Unknown	\$50.00 plus Cost of labor
Use of Fire Hydrant	\$50.00 plus cost of water	7/1/08	\$50.00 plus cost of water
Install/Remove Meter	\$50.00	Unknown	\$50.00
Meter Repairs (all) - 1 hour or less	\$25.00	Unknown	\$25.00
Meter Repairs (all) - over 1 hour	\$50.00	Unknown	\$50.00
Backhoe, Dump Truck, Vac-tor per hour	\$65.00	7/1/10	\$65.00
Road Plates Rental (set of 2) per day	\$100.00	7/1/10	\$100.00
Welder to thaw pipes	No charge 1st time	Unknown	No charge 1st time
	\$50.00 plus labor each add'l	Unknown	\$50.00 plus labor each add'l
Commercial Meter Test (over 10 yrs old)	Actual Cost		Actual Cost
Meters & Meter Parts	Cost plus 33% markup	Unknown	Cost plus 33% markup
Meter Test	\$50.00	Unknown	\$50.00
Water - Inside City	\$1.795 per 100 cubic feet	12/1/10	\$1.795 per 100 cu. ft.
Water - Outside City	1.75 times the city rate	"	1.75 times the city rate
Sewer - Inside City	\$4.78 per 100 cubic feet	7/1/07	\$4.78 per 100 cu. Ft.
Sewer - Outside City	2.5 times the city rate	"	2.5 times the city rate
<u>SOULE CEMETERY</u>			
Burials:			
Cremation Grave	\$250.00	1/1/02	\$250.00
Grave Openings	\$500.00	7/1/07	\$500.00
Baby Burials	\$250.00	1/1/02	\$250.00
Weekends & Holidays	\$675.00	"	\$675.00
Cremation Openings	\$250.00	"	\$250.00
Cremation Weekends & Holidays	\$325.00	"	\$325.00
Lots:			
Adults	\$500.00	11/1/07	\$500.00
Baby	\$150.00	1/1/98	\$150.00
Genealogy	\$20.00 per hour	1/1/98	\$20.00 per hour
Foundations:			
All grass markers up to 2-0 x 1-0	\$75.00	7/1/00	\$75.00
Veteran Marker Foundations	\$75.00	"	\$75.00
2-0 x 1-0	\$75.00	"	\$75.00
2-6 x 1-0	\$90.00	"	\$90.00
2-6 x 2-0	\$105.00	"	\$105.00
3-0 x 1-0	\$108.00	"	\$108.00
3-0 x 1-2	\$126.00	"	\$126.00
3-0 x 1-4	\$144.00	"	\$144.00
3-2 x 1-0	\$114.00	"	\$114.00
3-6 x 1-0	\$126.00	"	\$126.00
3-6 x 1-2	\$147.00	"	\$147.00
3-6 x 1-4	\$168.00	"	\$168.00
4-0 x 1-0	\$144.00	"	\$144.00
RSVP			
Cayuga County Office for the Aging - Newsletter	\$1,500.00	11/1/06	\$1,500.00
BANNERS	\$45.00 (limit 2 weeks)	7/1/07	\$45.00 (limit 2 weeks)
<u>REFUSE COLLECTION FEE</u>			
Not-for-Profit Entities/Churches	\$20.00 per month	7/1/09	\$20.00 No Charge if Recyclables Only
Government Buildings: Up to 3,500 sq. ft.	\$20.00 per month	7/1/09	\$20.00 per month

Government Buildings Greater than 3,500 sq. ft.

\$30.00 per month 7/1/09
plus \$15 for each add'l 10,000 sq ft

\$30.00 per month
plus \$15 for each add'l 10,000 sq ft

CITY OF AUBURN FEES

G

POLICE DEPT FEES

	<u>Current Fee</u>	<u>DATE</u>	<u>Effective 7/1/2012</u>
Background Checks	\$25.00 each	7/1/10	\$25.00
All Reports & Faxing	\$0.25 per page	Set by State	\$0.25 per page
Fingerprints	\$0.00	7/1/10	\$0.00 Outsourced by NYS
Photos	\$25.00	7/1/10	\$25.00
ID Cards	\$25.00	2004	\$25.00
New Taxi License (Driver)	\$50.00	7/1/07	\$50.00
Taxi Renewal (Vehicle)	\$100.00	7/1/10	\$100.00
Replacement Taxi License	\$25.00	7/1/09	\$25.00

CITY OF AUBURN FEES

H

SEWAGE TREATMENT FEES

	Current Fee		Effective Date	Effective 7/1/2012
Cesspool Sludge	\$50.00	per 1000 gallons	7/1/09	\$50.00
Holding Tank Sludge	\$50.00	"	7/1/09	\$50.00
Marina Holding Tank Sludge	\$50.00	"	7/1/09	\$50.00
Potable Toilet Water	\$50.00	"	7/1/09	\$50.00
Septage	\$50.00	"	7/1/10	\$50.00
Sewage Treatment Sludge	\$50.00	"	7/1/09	\$50.00
Water Treatment Plant Residuals	\$65.00	"	7/1/09	\$65.00
Wash Water	\$50.00	"	7/1/09	\$50.00
Grease Trap	\$130.00	"	7/1/10	\$130.00
Other Misc Non-Industrial Waste	\$50.00	"	7/1/10	\$50.00
Outside Sludge	\$33.00	per ton	7/1/09	\$33.00
Gas Well Drilling Process Wastewater	\$80.00	per 1000 gallons	7/1/10	\$80.00
Landfill Leachate	\$50.00	"	7/1/10	\$50.00

CITY OF AUBURN FEES

I

TREASURER FEES

	Current Fee	Effective Date	Effective 7/1/2012
<u>Parking Tickets - FEES SET BY CITY COURT JUDGE</u>	\$10.00	7/1/93 Alt Side Parking & All Others	\$10.00
(Overtime, Feeding Meter, Loading Zone, No Parking Zone, Alternate Side Parking, Against Traffic, Crosswalk, Blocking Driveway, Other)		1/1/00 Overtime & Feeding Meter	
Fire Hydrant	\$25.00	7/1/93	\$25.00
Double Parking	\$15.00	7/1/93	\$15.00
Handicapped	\$50.00 plus \$30.00 NYS Surcharge*	8/1/96	\$50 + \$30 Surcharge*
Fire Code	\$25.00	7/1/93	\$25.00
College Parking Ticket (1/2 fee goes to college)	\$10.00	1/19/00	\$10.00
College Handicapped Ticket (1/2 fee goes to college)	\$50.00 plus \$30.00 NYS Surcharge*	1/19/00	\$50 + \$30 Surcharge*
County Parking Ticket (1/2 fee goes to county)	\$10.00	6/16/94	\$10.00
*NYS Surcharge - 1/2 fee goes to county - 1/2 to the city		4/1/00	
<u>Garage Parking Permits</u>			
<u>Undercover</u>			
One Month	\$45.00	7/1/08	\$45.00
Three Month	\$120.00	7/1/08	\$120.00
Six Month	\$195.00	7/1/08	\$195.00
One Year	\$350.00	7/1/08	\$350.00
<u>Rooftop</u>			
One Month	\$25.00	7/1/08	\$25.00
Three Month	\$65.00	7/1/08	\$65.00
Six Month	\$120.00	7/1/08	\$120.00
Lot Permit - 6 Months	\$225.00	7/1/08	\$225.00
Seminary Lot	\$15.00 per month	7/1/07	\$15.00
Parking Meters	\$0.50 per hour	7/1/06	\$0.50
Cash Key	\$0.25 per hour	7/1/06	\$0.25
Merchant Validation Stickers 0-2 Hours	\$60.00 50 stickers	7/1/08	\$60.00
Merchant Validation Stickers 2-3 Hours	\$130.00 50 stickers	7/1/08	\$130.00
Tax Search	\$31.00	7/1/08	\$31.00
Duplicate Bill	\$1.00	7/1/98	\$1.00
Tax History Requests	\$25/hr plus \$.25 per page	7/1/09	\$25/hr plus \$.25 per page
Advertising Fee	\$15.00	7/1/09	\$15.00
Foreclosure Fee	\$375.00	7/1/10	\$375.00
(We pay \$175.00 to have a stub search done on each property)			
Administrative Fee - (Foreclosure) Letters	\$5.00 per letter	7/1/10	\$50.00 1-5 letters \$100.00 6-10 letters \$150.00 11-15 letters \$200.00 16-20 letters
Scofflaw Fee	\$5.00	7/1/97	\$5.00
(State charges the city \$2.50 to process each scofflaw)			
Treasurer's Fee			
(5% of the past due school tax amount, including penalty when received for collection from the school district)		**	
**School Bill states "Administrative Fee of 5% as set by the NYS Tax Commissioner"			
Returned Check Fee	\$20.00 per return	Max per NYS	\$20.00 per return

CITY OF AUBURN FEES

J

PARKING GARAGE FEES

<u>Garage Hourly Rates</u>		Current Fee	Effective Date	Effective 7/1/2012
0-2 Hours		\$1.50	7/1/08	\$1.50
2-3 Hours		\$3.25	7/1/08	\$3.25
3-4 Hours		\$4.50	7/1/08	\$4.50
4-5 Hours		\$5.50	7/1/08	\$5.50
5-6 Hours		\$6.50	7/1/08	\$6.50
6-7 Hours		\$7.75	7/1/08	\$7.75
7+ Hours		\$8.75	7/1/08	\$8.75
<u>Parking Garage Exceptions to Regular Rates:</u>				
Cayuga County Jury		\$6.00 /day	7/1/08	\$6.00
Cayuga County Grand Jury		\$6.00 /day	7/1/08	\$6.00
Office of the Aging		20% discount on regular rate	Unknown	20% discount on regular rate
Cayuga County Employees		20% discount on regular rate	4/1/08	20% discount on regular rate
New Vision Students	Rooftop permits	20% discount on regular rate	7/1/07	20% discount on regular rate
Centro Riders		20% discount on regular rate	7/1/08	20% discount on regular rate

CITY OF AUBURN FEES

K

LANDFILL FEES

	Current Fee	Effective Date	Effective 7/1/2012	
Bulk Construction/Demolition Debris	\$72.00 per ton	7/1/00	\$72.00	
Bulk Garbage/Trash	\$72.00 "	7/1/00	\$72.00	
Bulk Brush/Trees	\$40.00 "	7/1/00	\$40.00	
Bulk Grass/Leaves	\$20.00 "	7/1/00	\$20.00	
Bulk Recyclables	\$20.00 "	7/1/00	\$20.00	
Asbestos	\$140.00 "	7/1/09	\$140.00	
Petroleum Contaminated Soil (after approval)	\$25.00 "	7/1/09	\$25.00	
Ash	\$31.00 "	7/1/00	\$31.00	
Bottom Ash/Slag	\$20.00 "	7/1/00	\$20.00	
Auburn Foundry Sand	\$20.00 "	7/1/07	\$20.00	
Municipal MSW-City Collection	\$30.00 "	7/1/00	\$30.00	
Municipal C&D-City Projects	\$30.00 "	7/1/00	\$30.00	
Grit	\$31.00 "	7/1/00	\$31.00	
Tires-up to 24"	\$5.00 each	4/13/06	\$5.00	
Tires-left in the landfill by haulers	\$8.00 each	4/13/06	\$8.00	
Freon Units	\$45.00 each	5/1/06	\$45.00	
<u>Bulk Items</u>	\$10.00	7/1/00	\$10.00	
Flat fee for individual washers, dryers, stoves, water heaters, furniture, mattresses, box springs, small electrical items, etc placed at curbside. No single item may exceed 300 lbs.				
Freon Items	Freon extraction is \$45	\$55.00	5/1/06	\$55.00
<u>Decals</u> (Calendar year)				
City Residents	\$20.00 Saturdays Only; July thru October; 3-Bag Limit	7/1/09	\$20.00	Saturdays Only; July thru October; 3-Bag Limit
Property Owners - Sold to people who own property in the City but may live outside the City.	\$35.00 plus gate rate	1/1/08	\$35.00	plus gate rate of \$72/ton
Non-Resident - Sold to people who live outside City.	\$60.00 plus gate rate of \$72/ton	7/1/09	\$60.00	plus gate rate of \$72/ton
<u>Miscellaneous</u>				
Research Fee-Landfill Usage Reports	\$25/hr plus \$.25 per page	7/1/09	\$25/hr plus \$.25 per page	

CITY OF AUBURN FEES

L

FIRE DEPT FEES

	Current Fee	Effective Date	Effective 7/1/2012
<u>Service - Insurance Companies Billed by TLC</u>			
Vehicle Fire	\$300.00	7/1/09	\$300.00
Light Vehicle Rescue	\$400.00	"	\$400.00
Heavy Vehicle Rescue	\$700.00	"	\$700.00
HazMat Level One (Fluid releases related to motor vehicle accident)	\$300.00	"	\$300.00
HazMat Level Two (Large fluid releases related to motor vehicle accident)	\$1,500.00	"	\$1,500.00
**If the HazMat team is needed, the charges would be billed by AFD			

Hazardous Materials Incidents are billed to responsible spiller

Billable items are: Supplies used, mileage & personnel + 20% administration fee 12/31/03

CITY OF AUBURN FEES

M

CODE ENFORCEMENT FEES

	Current Fee	Effective Date	Effective 7/1/2012
HVAC Permits	\$10.00 per unit installed	2000	\$10.00 per unit installed
Certificate of Occupancy	\$50.00 per unit	6/3/04 Ordinance	\$50.00 per unit
Site Plan			
Minor	\$100.00	7/1/07	\$100.00
Major	\$250.00	7/1/07	\$250.00
Zoning Amendment Request	\$250.00	7/1/08	\$250.00
ZBA-Area Variance	\$50.00	Unknown	\$50.00
ZBA-Use Variance	\$200.00	7/1/07	\$200.00
Subdivision:			
Administrative Subdivision/Lot Line Adjustment	\$75.00	7/1/07	\$75.00
Minor Subdivision	\$75.00 plus \$25 per lot	7/1/07	\$75.00 plus \$25 per lot
Major Subdivision	\$300.00 plus \$30 per lot	7/1/07	\$300.00 plus \$30 per lot
Special Use Permit	\$150.00	7/1/07	\$150.00
Certificate of Compliance	\$15.00	Unknown	\$15.00
Copies	\$0.25 per page	Set by State	\$0.25 per page
Housing Book	\$14.00	Unknown	\$14.00
Zoning Book	\$17.00	Unknown	\$17.00
Zoning Map	\$3.00	Unknown	\$3.00
Court Fines	set by judge	1996	set by judge
Re-Inspection Fee	\$50.00	6/3/04 Ordinance	\$50.00
Clean Property Fee	Labor, Tipping Fee, Admin Fee	Unknown	
Secure Property Fee	Labor, Materials, Admin Fee	Unknown	
<u>Licenses</u>			
<u>Plumbers:</u>			
Drainlayer Test	\$130.00	7/1/09	\$130.00
Drainlayer License	\$130.00	7/1/09	\$130.00
Drainlayer Yearly Renewal	\$130.00	7/1/09	\$130.00
Master Plumber Test	\$130.00	7/1/09	\$130.00
Master Plumber License	\$275.00	7/1/09	\$275.00
Master Plumber Yearly Renewal	\$275.00	7/1/09	\$275.00
All Inactive Licenses	\$25.00	7/1/09	\$25.00
<u>Electricians:</u>			
Appliance Installer	\$75.00	7/1/09	\$75.00
Limited	\$130.00	7/1/09	\$130.00
Master	\$275.00	7/1/09	\$275.00
Rochester Reciprocal	\$275.00	7/1/09	\$275.00
All Inactive Licenses	\$25.00	7/1/09	\$25.00
<u>Plumbing Permits</u>			
Residential - \$10.00 plus \$2.00 per fixture		6/3/04 Ordinance	
Commercial - \$40.00 plus \$2.00 per fixture		"	
Residential or Commercial Sewer/Water Repair - \$30.00 flat fee		"	
Residential or Commercial Sewer/Water (New &/or Replace) - \$40.00 flat fee		"	
Industrial Sewer/Water (New, Repair, Replace) - \$80.00 flat fee		"	
<u>Building Permits</u>			
FOR ALL PERMITS, THERE IS A BASE FEE OF FOLLOWING APPLICABLE FEE:	\$25.00 plus	7/1/07	\$25.00 Base Fee
Additions Residential (7' & 10', 25' front & back)	\$10.00 plus \$.10 sq ft	7/1/07	\$10.00 plus \$.10 sq ft
Bath Remodels	\$25.00	7/1/08	\$25.00
Decks (3' side, 4' rear)	\$0.10 over 100 sq ft	7/1/08	\$0.10 over 100 sq ft
Fences	No add'l chg (base fee only)	7/1/08	No add'l chg (base fee only)
Fireplaces & Stoves (wood, gas, pellet)	No add'l chg (base fee only)	7/1/07	No add'l chg (base fee only)
Car Ports	No add'l chg (base fee only)	7/1/07	No add'l chg (base fee only)
Garages (750 sq ft max all storage, Brian's approval attached 7' & 10', 25' front & back unattached 3' side, 4' rear, 10' house, 15' peak)	\$10.00 plus \$.10 sq ft	7/1/07	\$10.00 plus \$.10 sq ft
Kitchen Remodels	\$25.00	7/1/07	\$25.00

N

	Current Fee	Effective Date	Effective 7/1/2012
Miscellaneous (Includes doors, soffit/fascia, chimney repair, foundation repair, retaining walls, railings, aluminum trim)	No Permit/Fee Required	7/1/07	No Permit/Fee Required
Porches & Steps	No add'l chg (base fee only)	7/1/08	No add'l chg (base fee only)
Remodel General			
One Room(including new windows)	\$10.00	7/1/08	\$10.00
Additional Room	\$0.05 per sq ft	7/1/08	\$0.05 per sq ft
Entire House/Apartment	\$10.00 plus \$.05 per sq ft	7/1/08	\$10.00 plus \$.05 per sq ft
Roofs	\$0.10 per sq ft	7/1/08	No add'l chg (base fee only)
Sheds & Gazebos (3' side, 4' rear, 10' house, 150 sq ft max 750 sq ft max for all)	\$0.10 per sq ft	7/1/08	\$0.10 per sq ft
Siding	No add'l chg (base fee only)	7/1/08	Permit Required/No Fee
Replacement Windows	No add'l chg (base fee only)	7/1/08	No add'l chg (base fee only)
New House	\$60.00 plus \$.05 sq ft	7/1/07	\$60.00 plus \$.05 sq ft
Demolition	\$10.00 plus \$.02 sq ft (footprint)	7/1/07	\$10.00 plus \$.02 sq ft (footprint)
Driveway	Permit Required/No Fee	7/1/08	Permit Required/No Fee
No Base Fee for these Permits; Flat Fee Only:			
Pools (10' from all property lines & house)			
Above Ground - 48" or less to ground, must be fenced	\$30.00	7/1/07	\$30.00
Inground - must be fenced	\$40.00	7/1/07	\$40.00
Commercial Building	\$160.00 plus \$.05 sq ft	7/1/07	\$160.00 plus \$.05 sq ft
Moving Bldg thru or Across Street	\$100.00	7/1/07	\$100.00
Gasoline Pumps (Install & Remove)	\$100.00 each	7/1/07	\$100.00 each
Gasoline Storage Tanks (Install & Remove)	\$150.00 each	7/1/07	\$150.00 each
<u>First Offense:</u>			
Grass Cutting, 1st hour or any part thereof	\$180.00	7/1/09	\$180.00
Snow Removal, Any subsequent hour or any part thereof	\$140.00	7/1/09	\$140.00
<u>Second Offense:</u>			
	Fees are Doubled	7/1/09	Fees are Doubled
Trash Removal	Actual Cost plus 50% Admin Fee		Actual Cost plus 50% Admin Fee

Please note that permit fees are doubled when permit is taken out pursuant to order of the office of Code Enforcement.

Permit fees will be waived for single-family dwellings and owner-occupied two-unit properties (duplexes) for all permits EXCEPT: New Houses, Additions, New Garages and/or Carports, New Sheds and Pools.

CITY OF AUBURN FEES

ENGINEERING FEES

O

		Current Fee	Effective Date	Effective 7/1/2012	
Sidewalk Permit		\$5.00	7/1/07	\$5.00	
Sidewalk Revolving Loan Program - Admin Fee		\$25.00	7/1/07	\$25.00	
Water/Sewer Lateral Revolving Loan Program - Admin Fee		\$25.00	7/1/08	\$25.00	
Significant Industrial User Permit Fee - 3 years	1st yr	\$835.00	7/1/07	\$835.00	1st yr
	renewal	\$175.00	7/1/07	\$175.00	renewal

CITY OF AUBURN FEES

P

WATER FILTRATION FEES

	Current Fee	Effective Date	Effective 7/1/2012
Lab Testing - Coliform Testing	\$25.00	7/1/09	\$25.00

CITY OF AUBURN FEES

Q

CITY MANAGER FEES

	Current Fee	Effective Date	Effective 7/1/2012
Peddler/Solicitor License	\$20.00 per day or \$300.00 per year	7/1/09	\$20.00 per day or \$300.00 per year
Transient Merchant License	\$135.00 per day or \$750.00 per year	7/1/09	\$135.00 per day or \$750.00 per year
Junk License	\$10.00 per year	7/1/09	\$10.00 per year
Automobile Junkyard License	\$125.00 per year	7/1/09	\$125.00 per year
Auctioneer License	\$150.00 per year	7/1/09	\$150.00 per year
Sidewalk Café License	\$20.00 per year	5/7/09	\$20.00 per year
Mobile Vending Cart License	\$100.00 per day or \$500.00 per year	1986 7/1/08	\$100.00 per day or \$500.00 per year