

Auburn Fire Department

2018-2019 Budget Presentation



April 12, 2018

What We Do and Who We Serve

- The Fire Department provides fire suppression, fire inspection, fire prevention education, and emergency medical, technical rescue, and hazardous materials response services for the citizens of Auburn and other areas of our region and state when requested.

Incidents In 2017

Total Runs	7373
Fires(Structure, Vehicle, others)	55
Emergency Medical Services	4879
Motor Vehicle Crashes	136
Assist Other Agencies	66
Public Services (Fire Inspection, Fire Prevention)	998

Auburn Fire Department Budgets

		2017-18		2018-19		Percent Change
Salary Wages		\$4,541,567		\$ 4,609,357		+1.49%
Retirement and Benefits		\$2,087,644		\$2,126,548		+1.863%
Operating Budget		\$ 373,540		\$ 352,915		-5.80%
Overtime		\$ 170,000		\$ 180,000		+1.058%
Holiday Pay		\$ 200,000		\$ 205,000		+2.50%
Uniform Allowance		\$ 23,075		\$ 32,400		+4.04%
Auburn FD Overall Budget		\$8,027,674		\$8,323,748		+3.688%
FTE Uniformed Firefighters		72		71		-1.0
Civilian		1		1		0

Vacant Housing Registry

- Please keep in mind that this changes every day so the numbers might fluctuate.
- As of today – we have 244 properties on the Vacant Building registry.
 - 93 have voluntary sent fees in
 - 151 will be billed to the 2018 tax bill
- 43 properties are in their 5th year (\$2,000 due) 24 of which will be billed on 2018 tax bill
- 34 properties are in their 4th year (\$1,500 due) 16 of which will be billed on 2018 tax bill
- 24 properties are in their 3rd year (\$1,000 due) 8 of which will be billed on 2018 tax bill
- 90 properties are in their 2nd year (\$500 due) 45 of which will be billed on 2018 tax bill
- 53 properties are in their 1st year (\$300 due) 46 of which will be placed on 2018 tax bill.
- Included are approx. 7 properties that are scheduled to go in Foreclosure this month so no fee is calculated for them.
- Total Amount that is expected to be placed on tax bill - \$117,000 (this changes depending on if owner sends their payment in or we remove). You would have to check with Treasurer as to how much of this actually is received.

Changes and Updates

- Promotions – Captain Matthew Quill, Lt. Michael Calarco
- 2 New hires in Academy - Robert Gage, and Theodore Alnutt.
- New Chevy Tahoe – Fire Chief's Vehicle.
- Continued updates of Commercial buildings, BSI for company officers.
- GIS mapping of hydrants ongoing with new CAD(Lt. M. Pineau).
- Ongoing CAD system voiceless communications update and Fire Reporting software (Capt. Scanlan).
- Specialty Training updates continue to keep AFD as a city, county, and state wide resource.
- Fire Prevention Programs with all Schools.
- Vacant Building Program work in progress.