

Auburn Police Department

April 21, 2015

Divisions

- Administration
- Patrol
- Detectives
- Evidence / ID Bureau
- Finger Lakes Drug Task Force
- Traffic
- Parking Enforcement
- Schools
- Civilians

Administration

- Chief of Police
 - Represents entire department
 - Directs entire police force
 - Plans and directs activities
- Secretary to Chief
 - Maintains personnel and medical files
 - Processes claims / purchase orders, claims and invoices
 - Departmental payroll
- Who we serve
 - Officers, vendors, public, police and non-police agencies

Patrol

- What we do:
 - First responders to criminal and non-criminal calls for service
 - Ensures compliance with laws
 - Proactive policing
 - Traffic enforcement
 - Interact with public
- Who we serve:
 - General public
 - Victims
 - Offenders

Patrol continued

- Subdivisions (who is served)
 - K-9 unit (Public, other police officers)
 - Assists with apprehension / compliance of subjects
 - Drug detection
 - Emergency Response Team (Hostile, non-compliant persons)
 - Hostage situations
 - Armed subjects
 - Barricades
 - Warrant execution

Patrol continued

- US Marshal (Public, other agencies)
 - Execute high-risk warrants
- Range Instruction (Police Officers)
 - Hones firearm skills
- Community Oriented Policing (higher risk communities of city)
 - Focus on problem areas
 - Builds relationships with citizens
 - Improves quality of life

Detective Bureau

- What we do :
 - Investigate complex and serious crimes, including:
 - Serious physical injury
 - Sexual assault or abuse
 - Significant monetary / property loss
- Who we serve:
 - Victims
 - Public
 - Defendants

Identification Bureau

- What we do :
 - Processes, maintains and safe keeps all evidence from crime scenes
 - Manages and oversees all city sex offenders
 - DNA and fingerprinting service
- Who we serve:
 - Officers
 - Sex Offenders
 - General public

Finger Lakes Drug Task Force

- What we do :
 - Investigate and combat illegal narcotic activity
 - Take drugs and offenders off street
- Who we serve:
 - Law Enforcement
 - Public

Traffic Division

- What we do :
 - Enforce traffic (school zones, speeding, aggressive driving, cell phones, seatbelts)
 - Traffic Details (Extra focus on traffic violations / infractions. Issues vehicle boots, uses LPR)
 - DWI Enforcement (Helps curb drinking and driving)
 - Commercial Vehicle Enforcement (Safer streets as a result of trailer inspections)
- Who we serve”
 - Drivers
 - Pedestrians
 - General public

Parking Enforcement

- What we do :
 - Ensures parking laws followed
- Who we serve:
 - Drivers
 - Residents
 - City employees (plows, street maintenance)

Schools

- What we do :
 - Crossing Guards (Promote safety of students before and after school)
 - SRO (Protect safety of students and faculty. Role models / mediators)
 - DARE (Teach kids to make better life choices, including at home, and in decision making)
- Who we serve:
 - Students
 - Schools
 - Parents
 - Teachers
 - Public

Civilians

- What we do
 - Departmental statistics and budget reporting
 - False alarm management and vendor invoicing
 - Photo / Taxi ID applications and cards
 - Case report management
 - Data entry / document scanning and archiving
 - Public service for records
 - Fills requests for other agencies
- Who we serve:
 - General public
 - Police personnel
 - Businesses and agencies

What Revenues We Generate (2014)

- Criminal and Traffic Fines - \$136,517
- SRO Revenue - \$234,000
- Parking Tickets -\$184,923
- Stop DWI Patrol - \$25,000
- Police Traffic Services - \$18,000
- UTT Tickets -\$5,110
- Vehicle boots - \$9,075
- Marshal Reimbursement - \$20,000
- Periodic FLDTF seizures - \$?
- Grand Jury Reimbursement - \$4,516
- Taxi ID Cards and Vehicle Fees - \$2,495
- Alarm Fines - \$7,450 (\$2,800 additional outstanding)
- Public ID Cards (including solicitors) - \$2,330
- Town of Sennett ID Cards - \$210
- Carfax Accident Reports - \$4,390

Operating Budget

[illegible]

Changes in Services or over 5% of the Previous Year Department Budget

- Three additional officers - \$143,986
 - Starting salary \$35,552 + \$12,443 (35%) benefits
- One Assistant Chief requested - \$110,727
 - Starting salary \$82,020 + \$28,707 (35%) benefits