

**CITY OF AUBURN
PARKING GARAGE
PROPOSED 2017-2018 BUDGET**

May 4, 2017











NO
BILLS OR
SANITIZERS

Auburn Public Theater

NO LOITERING, CREATING
A NUISANCE, OR
OBSTRUCTING
PASSAGEWAYS SECTION

elevator

NO
TRESPASSING
AUTHORIZED
PERSONS ONLY





← OUT
park

william street

EXIT





History

- 1978 Construction completed in 1978
- 1994 Floor repairs and coating
- 2011 Structural repairs
- 2012 Update garage lighting
- 2013 New elevator
- 2014 Security camera system
- 2016 Facade repairs

Garage Specifics

- Approximately 128,604 ft²
- 398 total spaces, which include 36 metered first floor spots
- This section will transition from individual meters to a walk up pay station

Proposed 2017-2018 Budget

- A5651 Municipal Parking

Salary and Wages	\$40,658
Overtime	\$ 500
Other Equipment	\$ 2,000
Operating Supplies	\$30,000
Electric	\$21,000
Telephone and Utilities	\$ 1,500

2017-2018 Budget, cont.

- A5651 Municipal Parking

Services	\$16,500
Fuel	\$ 2,000
Vehicle Maint.	\$ 2,000
Worker's Comp, SS	\$ 2,660
Benefits	\$17,530
Total	\$136,348

Operations

- A5651 Municipal Parking \$136,348
- Some crossover with APD's enforcement staff
- Automating the pay system and eliminating the 4 part time positions
- Creating one full time laborer position to maintain facility and assist the welcome center, parks, downtown, etc.
- Reducing payroll costs by approximately \$35,000 per year and gaining full time maintenance effort

Current Rates

- 0-2 hours \$1.50
- 2-3 hours \$3.25
- 3-4 hours \$4.50
- 4-5 hours \$5.50
- 5-6 hours \$6.50
- 6-7 hours \$7.75
- 7+ hours \$8.75
- Discounted rates for juries, Cayuga County employees and other groups

Usage

- 2013 49,695 cars 45,619 p 4,076 c
 200.4 cars/day 55% occupancy rate
- 2014 47,114 cars 42,465 p 4,649 c
 190.0 cars/day 52% occupancy rate
- 2015 45,837 cars 41,050 p 4,787 c
 184.8 cars/day 51% occupancy rate
- 2016 45,928 cars 41,668 p 4,260 c
 185.2 cars/day 51% occupancy rate

Revenues

	Permits	Cash
• 2013	\$61,806.80	\$20,571.25
• 2014	\$64,717.60	\$24,747.25
• 2015	\$46,640.70	\$21,055.25
• 2016	\$72,400.00	\$20,559.75
• 36 metered spaces generate approximately \$20,000/year		

Automation

- Cost approximately \$90,000
- Money is already available from two different sources
- HA5651.440.FL previous construction project
- HA5651.250.IT ongoing parking upgrade
- Payback approximately 3 years based on reduction in payroll expense
- Possibly shorter payback duration if revenue increases with extended pay to park hours







Automation Benefits

- Mobile staff on site the majority of daylight hours
- Automation allows for any business to validate parking
- Set up through the internet and each business will pay for the validation through the ticket number
- Can issue Access Cards for entry and exit with specific parameters: Monday-Friday, 7am-6pm only, weekends only, designated total of entrances and exits per month, etc.

Automation Benefits, cont.

- Can control parking for 24 hours per day if desired
- Reduces overhead
- Accurate car counts and usage data
- Daily comprehensive audits for cash collection and reconciliation
- Increases garage maintenance effort and productivity