Organization	Object	Project	Account Description	2018 Original Budget	2018 Revised Budget	2018 Actuals	2019 Original Budget	2019 Revised Budget	2019 Actuals	2020 REQUESTED Budget
A1110	440	A1:	SERVICES 10 CITY COURT	\$105,000 <b>\$105,000</b>	\$105,000 <b>\$105,000</b>	\$102,251 <b>\$102,251</b>	\$135,000 <b>\$135,000</b>	\$135,000 <b>\$135,000</b>	\$76,688 <b>\$76,688</b>	\$103,928 <b>\$103,928</b>
A1210	110		SALARY AND WAGES	\$35,879	\$36,566	\$36,566	\$38,159	\$38,159	\$30,414	\$46,374
A1210	120		SICK INCENTIVE	\$35,675	\$0			\$350	\$0	\$0
A1210	130		TEMPORARY & PART TIME	\$47,181	\$47,181	\$47,181	\$47,181	\$47,181	\$36,168	\$47,181
A1210 A1210	412 430		OPERATING SUPPLIES OTHER UTILITIES	\$1,400 \$2,350	\$1,400 \$2,570	\$809 \$2,522	\$1,400 \$2,350	\$1,332 \$2,350	\$1,125 \$1,640	\$1,400 \$4,510
A1210 A1210	440		SERVICES	\$3,500	\$2,943	\$1,759		\$3,500	\$500	\$7,500
A1210	459		SPECIAL PROJECTS	\$0	\$0			\$68	\$68	\$0
A1210	460		TRAVEL, TRAINING, PROF DEV	\$4,000	\$4,000	\$3,746	\$4,000	\$4,000	\$2,406	\$4,000
A1210 A1210	801 811		RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$7,320 \$3,640	\$7,770 \$5,940	\$7,731 \$5,881	\$7,514 \$6,529	\$7,514 \$6,529	\$1,460 \$4,637	\$8,278 \$7,157
A1210	821		WORKERS' COMP-PREMIUM	\$238	\$238			\$189	\$195	\$161
A1210	841		HEALTH INSURANCE	\$64,042	\$61,292	\$52,732		\$65,643	\$54,760	\$72,207
A1210	842		DENTAL INSURANCE	\$7,234	\$7,234	\$4,321	\$7,920	\$7,920	\$6,182	\$7,920
A1210	845	1210 M	VISION COVERAGE-CSEA AYOR & CITY COUNCIL	\$1,752 <b>\$178,886</b>	\$1,752 <b>\$178,886</b>	\$1,520 <b>\$164,978</b>	\$1,752 <b>\$186,487</b>	\$1,752 <b>\$186,487</b>	\$1,261 <b>\$140,815</b>	\$1,752 <b>\$208,440</b>
A1230 A1230	110 120		SALARY & WAGES SICK INCENTIVE	\$164,642 \$700	\$164,642 \$700		\$267,789 \$700	\$267,789 \$700	\$200,652 \$700	\$284,352 \$0
A1230	130		TEMPORARY & PART TIME	\$0	\$0				\$329	\$30,000
A1230	210		FURNITURE & FIXTURES	\$200	\$200	\$0		\$200	\$0	\$200
A1230 A1230	220		OFFICE EQUIPMENT SOFTWARE EXPENSES	\$200 \$300	\$200 \$300	\$0 \$136		\$200 \$300	\$0 \$137	\$200 \$300
A1230 A1230	409 412		OPERATING SUPPLIES	\$200	\$200	\$138		\$200	\$137	\$200
A1230	430		OTHER UTILITIES	\$540	\$540	\$540	\$540	\$540	\$270	\$540
A1230	440		SERVICES	\$2,400	\$2,400	\$1,713	\$2,400	\$2,400	\$1,799	\$2,200
A1230 A1230	445 450		MISCELLANEOUS BUSINESS EXPENSE FEES	\$2,500 \$1,100	\$2,500 \$1,100	\$1,227 \$0	\$2,500 \$1,100	\$2,500 \$1,100	\$1,337 \$0	\$2,500 \$0
A1230 A1230	460		TRAVEL, TRAINING,PROF DEV	\$2,500	\$1,100	\$2,112		\$1,100	\$1,248	\$2,500
A1230	801		RETIREMENT-GENERAL	\$23,114	\$23,099	\$21,304	\$38,940	\$38,940	\$3,380	\$41,051
A1230	811		SOCIAL SECURITY & MEDICARE	\$12,649	\$12,664	\$12,663	\$20,601	\$20,601	\$15,474	\$24,163
A1230 A1230	821 841		WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$827 \$20,613	\$827 \$20,163	\$791 \$17,833		\$621 \$33,861	\$585 \$30,662	\$540 \$36,997
A1230	842		DENTAL INSURANCE	\$2,411	\$2,411	\$2,160	\$3,960	\$3,960	\$3,091	\$3,960
A1230	845		VISION COVERAGE-CSEA	\$584	\$1,034	\$911	\$876	\$876	\$631	\$879
		A123	0 CITY MANAGER	\$235,480	\$235,480	\$226,421	\$377,288	\$387,288	\$260,295	\$430,582
A1305	110		SALARY & WAGES	\$549,071	\$519,758			\$547,485	\$426,425	\$602,188
A1305 A1305	120 130		SICK INCENTIVE TEMPORARY & PART TIME	\$1,000 \$0	\$1,131 \$13,402	\$1,131 \$9,943		\$1,500 \$1,300	\$1,304 \$496	\$1,500 \$0
A1305	140		HOLIDAY PAY	\$0	\$716		\$500	\$700	\$649	\$500
A1305	150		OVERTIME	\$2,500	\$10,464	\$10,463	\$3,000	\$3,000	\$3,223	\$500
A1305	220		OFFICE EQUIPMENT	\$750	\$750	\$300	\$750	\$750	\$271	\$750
A1305 A1305	409 412		SOFTWARE EXPENSES OPERATING SUPPLIES	\$0 \$4,500	\$140 \$6,015	\$0 \$5,990	\$200 \$5,000	\$340 \$3,400	\$137 \$2,690	\$200 \$6,000
A1305	430		OTHER UTILITIES	\$1,080	\$945	\$945	\$1,080	\$1,080	\$405	\$1,080
A1305	440		SERVICES	\$2,800	\$2,746	\$2,692		\$2,760	\$2,360	\$2,800
A1305	450		FEES	\$1,600	\$5,814	\$8,260		\$2,100	\$1,685	\$4,500
A1305 A1305	451 460		CONSULTING FEES TRAVEL, TRAINING,PROF DEV	\$28,000 \$3,000	\$26,835 \$3,485	\$24,750 \$3,482	\$35,000 \$3,000	\$30,750 \$8,650	\$30,750 \$4,912	\$29,000 \$10,500
A1305	801		RETIREMENT-GENERAL	\$75,646	\$3,465 \$75,646	\$70,973	\$72,743	\$72,743	\$3,900	\$83,887
A1305	811		SOCIAL SECURITY & MEDICARE	\$42,272	\$42,272			\$42,037	\$32,370	\$46,106
A1305	821		WORKERS' COMP-PREMIUM	\$2,763	\$2,763	\$2,635		\$1,433	\$1,400	\$1,024
A1305 A1305	841 842		HEALTH INSURANCE DENTAL INSURANCE	\$118,187 \$11,454	\$115,767 \$11,454	\$97,599 \$10,262	\$134,133 \$12,540	\$134,133 \$12,540	\$115,878 \$9,781	\$124,110 \$13,200
A1305	845		VISION COVERAGE-CSEA	\$1,851	\$1,851	\$1,670	\$2,490	\$2,490	\$1,968	\$2,778
		A1305 FII	NANCE DEPARTMENT	\$846,474	\$841,954	\$811,883	\$869,191	\$869,191	\$640,604	\$930,623
A1355	110		SALARY & WAGES	\$194,817	\$180,546	\$180,473	\$182,146	\$182,146	\$128,986	\$200,224
A1355	120		SICK INCENTIVE	\$400	\$400	\$0	\$350	\$350	\$350	\$350
A1355 A1355	150 220		OVERTIME OFFICE EQUIPMENT	\$20,000 \$200	\$16,300 \$200	\$16,052 \$130	\$5,000 \$300	\$5,000 \$300	\$4,926 \$260	\$3,500 \$300
A1355	412		OPERATING SUPPLIES	\$250	\$250	\$250	\$300	\$300	\$200	\$300
A1355	430		OTHER UTILITIES	\$1,500	\$936				\$637	\$1,600
A1355	440		SERVICES	\$1,010	\$2,869	\$1,708			\$2,871	\$1,350
A1355 A1355	450 451		FEES CONSULTING FEES	\$3,500 \$10,500	\$7,200 \$14,325	\$7,165 \$14,318		\$3,500 \$3,500	\$3,160 \$395	\$8,185 \$0
A1355	460		TRAVEL, TRAINING,PROF DEV	\$750	\$725	\$645		\$750	\$360	\$750
A1355	481		FUEL	\$1,000	\$1,500	\$1,429	\$1,000	\$1,000	\$398	\$1,500
A1355	482 801		VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL	\$2,000	\$405 \$33,563	\$404 \$29,258	\$2,000 \$28,470	\$2,000 \$28,470	\$1,141 \$0	\$500 \$30,395
A1355 A1355	811		SOCIAL SECURITY & MEDICARE	\$33,563 \$16,464	\$33,563 \$16,464	\$29,258 \$14,521	\$28,470 \$14,117	\$28,470 \$14,117	\$9,971	\$30,395 \$15,585
A1355	821		WORKERS' COMP-PREMIUM	\$17,217	\$17,217	\$16,338		\$18,022	\$17,452	\$18,657
A1355	841		HEALTH INSURANCE	\$40,729	\$40,454	\$31,642		\$41,747	\$34,942	\$38,994
A1355 A1355	842 845		DENTAL INSURANCE VISION COVERAGE-CSEA	\$3,617 \$734	\$3,617 \$1,009	\$3,241 \$911	\$3,960 \$876	\$3,960 \$876	\$3,091 \$631	\$3,960 \$876
712333	0.13	A13	55 ASSESSMENT	\$348,251	\$337,980	\$319,421	\$310,638	\$310,638	\$209,571	\$327,026
A1364	430		OTHER UTILITIES	\$12,000	\$10,000	\$1,596	\$10,000	\$10,000	\$539	\$3,500
A1364	440		SERVICES	\$10,000	\$26,000	\$23,906	\$12,000	\$12,000	\$4,721	\$7,500
	A13	64 EXPEN	ISES ON PROP ACQUIRED	\$22,000	\$36,000	\$25,501	\$22,000	\$22,000	\$5,259	\$11,000
A1410	110		SALARY & WAGES	\$158,417	\$162,417			\$169,090	\$131,730	\$179,218
A1410	120		SICK INCENTIVE	\$800	\$595		\$350	\$350	\$350	\$350
A1410 A1410	130 150		TEMPORARY & PART TIME OVERTIME	\$0 \$0	\$0 \$0			\$6,000 \$1,000	\$4,133 \$0	\$3,000 \$0
A1410 A1410	409		SOFTWARE EXPENSES	\$30,000	\$29,200	\$22,810		\$43,109	\$22,693	\$10,000
A1410	412		OPERATING SUPPLIES	\$1,400	\$2,012	\$2,012	\$2,500	\$2,500	\$2,652	\$2,500
A1410	430		OTHER UTILITIES	\$1,000	\$1,000	\$900	\$1,000	\$1,000	\$600	\$1,000
A1410 A1410	440 460		SERVICES TRAVEL, TRAINING,PROF DEV	\$34,000 \$1,250	\$54,725 \$1,550	\$52,754 \$1,537	\$30,000 \$1,250	\$31,888 \$1,250	\$20,513 \$1,196	\$55,000 \$1,500
A1410 A1410	801		RETIREMENT-GENERAL	\$20,936	\$20,936	\$1,557	\$22,304	\$22,304	\$1,750	\$23,595
A1410	811		SOCIAL SECURITY & MEDICARE	\$12,180	\$12,180	\$12,147	\$13,050	\$13,050	\$10,310	\$13,748
A1410	821 841		WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$796	\$796	\$738		\$374	\$341	\$308
A1410 A1410	841 842		DENTAL INSURANCE	\$33,579 \$3,617	\$33,579 \$3,617	\$26,866 \$3,241	\$32,799 \$3,960	\$32,799 \$3,960	\$27,619 \$3,091	\$35,525 \$3,960
A1410	845		VISION COVERAGE-CSEA	\$734	\$734	\$608	\$734	\$734	\$530	\$759

		A1410 CITY CLERK	\$298,709	\$323,342	\$304,714	\$324,411	\$329,408	\$227,508	\$330,463
A1420	110	SALARY & WAGES	\$219,593	\$217,093	\$217,034	\$227,832	\$233,640	\$176,841	\$251,691
A1420	130	TEMPORARY & PART TIME	\$53,923	\$53,923	\$52,503	\$0	\$16,606	\$16,606	\$0
A1420	210	FURNITURE & FIXTURES	\$750	\$685	\$303	\$500	\$500	\$0	\$500
A1420	220	OFFICE EQUIPMENT	\$500	\$565	\$565	\$750	\$750	\$152	\$600
A1420 A1420	412 430	OPERATING SUPPLIES OTHER UTILITIES	\$1,000 \$1,080	\$960 \$1,530	\$694 \$1,260	\$1,500 \$1,080	\$1,500 \$1,080	\$362 \$540	\$1,000 \$1,080
A1420	440	SERVICES	\$2,000	\$1,610	\$1,400	\$2,000	\$2,038	\$1,531	\$1,200
A1420	450	FEES	\$5,000	\$4,755	\$3,545	\$4,000	\$3,962	\$2,646	\$3,000
A1420	451	CONSULTING FEES	\$20,000	\$33,498	\$33,118	\$50,000	\$44,193	\$11,328	\$25,000
A1420	460	TRAVEL, TRAINING, PROF DEV	\$1,500	\$2,060	\$2,060	\$3,500	\$3,500	\$1,153	\$3,000
A1420 A1420	801 811	RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$16,504 \$16,799	\$16,234 \$20,935	\$16,231 \$20,934	\$24,369 \$17,506	\$24,369 \$17,506	\$1,232 \$14,915	\$27,282 \$19,254
A1420	821	WORKERS' COMP-PREMIUM	\$1,098	\$1,098	\$1,054	\$505	\$505	\$487	\$432
A1420	841	HEALTH INSURANCE	\$28,358	\$26,293	\$26,293	\$26,128	\$26,128	\$24,904	\$17,150
A1420	842	DENTAL INSURANCE	\$3,617	\$3,242	\$3,241	\$3,960	\$3,960	\$3,091	\$3,800
A1420	845	VISION COVERAGE-CSEA	\$876 \$372,598	\$852 <b>\$385,333</b>	\$786 <b>\$381,020</b>	\$876 <b>\$364,50</b> 6	\$876 \$381,112	\$631 <b>\$256,418</b>	\$876 \$355,865
		A1420 CORPORATION COUNSEL	\$372,598	\$385,333	\$381,020	\$364,506	\$381,112	\$256,418	\$355,865
A1430	110	SALARY & WAGES	\$40,501	\$40,501	\$40,450	\$42,208	\$42,208	\$33,149	\$48,960
A1430	120	SICK INCENTIVE	\$400	\$225	\$225	\$400	\$400	\$150	\$0
A1430	130	TEMPORARY & PART TIME	\$9,900	\$9,900	\$9,354	\$9,900	\$9,900	\$7,615	\$9,900
A1430 A1430	150 412	OVERTIME OPERATING SUPPLIES	\$0 \$400	\$175 \$400	\$161 \$0	\$500 \$400	\$500 \$400	\$0 \$0	\$0 \$650
A1430	440	SERVICES	\$1,600	\$600	\$600	\$1,600	\$1,200	\$500	\$16,000
A1430	450	FEES	\$300	\$190	\$100	\$300	\$700	\$100	\$300
A1430	460	TRAVEL, TRAINING, PROF DEV	\$500	\$500	\$140	\$500	\$500	\$0	\$2,500
A1430	801	RETIREMENT-GENERAL	\$4,295	\$5,395	\$5,354	\$4,968	\$4,968	\$1,620	\$5,596
A1430	811	SOCIAL SECURITY & MEDICARE	\$3,886	\$4,031	\$4,030	\$4,063	\$4,063	\$3,220	\$4,579
A1430 A1430	821 841	WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$254 \$12,498	\$264 \$12,353	\$264 \$12,047	\$115 \$13,810	\$115 \$13,810	\$132 \$12,474	\$101 \$13,810
A1430	842	DENTAL INSURANCE	\$1,206	\$1,206	\$1,080	\$1,320	\$1,320	\$1,030	\$1,320
A1430	845	VISION COVERAGE-CSEA	\$292	\$292	\$258	\$292	\$292	\$209	\$292
		A1430 CIVIL SERVICE	\$76,032	\$76,032	\$74,063	\$80,376	\$80,376	\$60,201	\$104,008
A1440	110	SALARY & WAGES	\$350,465	\$327,165	\$327,071	\$381,425	\$381,425	\$296,660	\$427,066
A1440	120	SICK INCENTIVE	\$1,000	\$1,000	\$550	\$1,000	\$1,000	\$963	\$1,000
A1440	130	TEMPORARY & PART TIME	\$68,421	\$65,921	\$47,629	\$50,000	\$50,000	\$28,424	\$48,800
A1440	140	HOLIDAY PAY	\$2,000	\$2,000	\$327	\$2,000	\$2,000	\$905	\$2,000
A1440	150	OVERTIME	\$7,500	\$13,000	\$12,274	\$10,500	\$10,500	\$4,893	\$12,500
A1440	210	FURNITURE & FIXTURES	\$600	\$600	\$0	\$600	\$600	\$79	\$600
A1440	220 230	OFFICE EQUIPMENT VEHICLES	\$1,450 \$0	\$1,450 \$25,000	\$0 \$25,000	\$6,500 \$0	\$6,500 \$0	\$0 \$0	\$6,500 \$0
A1440 A1440	250	OTHER EQUIPMENT	\$8,000	\$8,000	\$3,676	\$4,000	\$4,000	\$0 \$0	\$4,000
A1440	408	GIS SOFTWARE EXP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
A1440	409	SOFTWARE EXPENSES	\$2,900	\$2,900	\$2,700	\$2,900	\$2,900	\$959	\$2,900
A1440	412	OPERATING SUPPLIES	\$6,500	\$9,074	\$8,395	\$5,000	\$5,000	\$3,591	\$5,000
A1440	430	OTHER UTILITIES	\$3,300	\$3,300	\$2,543	\$3,000	\$3,000	\$1,921	\$3,000
A1440 A1440	440 450	SERVICES FEES	\$5,500 \$695	\$4,989 \$695	\$3,000 \$238	\$5,500 \$695	\$5,600 \$695	\$1,882 \$236	\$3,500 \$675
A1440 A1440	450	CONSULTING FEES	\$12,000	\$13,975	\$10,502	\$10,000	\$11,898	\$874	\$10,000
A1440	460	TRAVEL, TRAINING, PROF DEV	\$1,750	\$1,750	\$1,126	\$1,750	\$1,750	\$580	\$1,500
A1440	481	FUEL	\$2,000	\$2,000	\$1,119	\$1,750	\$1,750	\$797	\$1,500
A1440	482	VEHICLE MAINT/REPAIRS	\$2,500	\$2,500	\$1,506	\$2,500	\$2,500	\$1,311	\$1,500
A1440	801	RETIREMENT-GENERAL	\$56,320	\$56,320	\$51,276	\$56,834	\$56,834	\$2,000	\$62,601
A1440	811	SOCIAL SECURITY & MEDICARE	\$32,848	\$32,848	\$29,014	\$31,474	\$31,474	\$24,772	\$36,597
A1440 A1440	821 841	WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$30,265 \$44,856	\$30,265 \$44,656	\$28,723 \$36,910	\$33,978 \$42,928	\$33,978 \$42,928	\$32,919 \$37,735	\$39,247 \$54,962
A1440	842	DENTAL INSURANCE	\$6,028	\$6,028	\$5,401	\$7,920	\$7,920	\$6,182	\$7,920
A1440	845	VISION COVERAGE-CSEA	\$1,176	\$1,376	\$1,237	\$1,326	\$1,326	\$956	\$1,693
		A1440 ENGINEERING	\$648,074	\$656,812	\$600,215	\$663,580	\$665,578	\$448,638	\$737,061
A1450	450	FEES	\$19,000	\$19,000	\$18,211	\$19,000	\$20,500	\$20,231	\$30,000
		A1450 BOARD OF ELECTIONS	\$19,000	\$19,000	\$18,211	\$19,000	\$20,500	\$20,231	\$30,000
A1620	110	SALARY & WAGES	\$57,022	\$57,022	\$56,980	\$57,022	\$57,022	\$45,602	\$60,024
A1620	120	SICK INCENTIVE	\$250	\$250	\$200	\$350	\$350	\$350	\$350
A1620	130	TEMPORARY & PART TIME	\$64,022	\$44,622	\$44,604	\$56,000	\$56,000	\$32,224	\$52,521
A1620	140	HOLIDAY PAY	\$750	\$250	\$236	\$1,000	\$1,000	\$0	\$1,000
A1620	150	OVERTIME	\$4,500	\$9,500	\$9,095	\$6,500	\$6,500	\$7,004	\$7,000
A1620	210	FURNITURE & FIXTURES	\$2,000	\$2,000	\$661	\$1,000	\$1,000	\$230	\$1,500
A1620 A1620	220 250	OFFICE EQUIPMENT OTHER EQUIPMENT	\$500 \$5,500	\$500 \$10,400	\$0 \$10,367	\$500 \$5,800	\$500 \$5,800	\$0 \$0	\$500 \$3,000
A1620	409	SOFTWARE EXPENSES	\$3,300	\$7,000	\$6,490	\$0,800	\$0,800	\$0	\$3,000
A1620	411	OFFICE SUPPLIES	\$0	\$104	\$104	\$200	\$200	\$0	\$200
A1620	412	OPERATING SUPPLIES	\$40,000	\$33,956	\$32,127	\$35,000	\$35,000	\$21,820	\$40,000
A1620	420	GAS	\$5,000	\$1,000	\$859	\$7,000	\$7,000	\$0	\$1,000
A1620	425	ELECTRIC TELEPHONE & OTHER UTILITIES	\$25,000	\$28,960	\$28,911	\$28,000	\$28,000	\$14,721	\$25,000
A1620 A1620	430 440	SERVICES	\$500 \$50,000	\$550 \$45,240	\$540 \$39,829	\$1,000 \$50,000	\$1,000 \$51,500	\$405 \$18,848	\$500 \$40,000
A1620	481	FUEL	\$1,500	\$1,500	\$59,829	\$1,000	\$1,000	\$376	\$1,000
A1620	482	VEHICLE MAINT/REPAIRS	\$1,000	\$1,000	\$233	\$750	\$750	\$0	\$750
A1620	801	RETIREMENT-GENERAL	\$12,542	\$12,542	\$10,933	\$15,330	\$15,330	\$0	\$16,938
A1620	811	SOCIAL SECURITY & MEDICARE	\$9,681	\$9,681	\$8,284	\$9,641	\$9,641	\$6,342	\$9,145
A1620	821	WORKERS' COMP-PREMIUM	\$4,649	\$4,649	\$4,427	\$8,326	\$8,326	\$8,050	\$7,819
A1620 A1620	841 842	HEALTH INSURANCE DENTAL INSURANCE	\$18,642 \$1,206	\$18,642 \$1,206	\$15,819	\$19,108 \$1,320	\$19,108	\$16,167	\$21,019 \$1,320
A1620 A1620	842 845	VISION COVERAGE-CSEA	\$1,206 \$375	\$1,206 \$375	\$1,080 \$300	\$1,320 \$375	\$1,320 \$375	\$1,030 \$268	\$1,320 \$438
0_0	3.3	A1620 BUILDINGS	\$304,639	\$290,949	\$272,168	\$305,222	\$306,722	\$173,439	\$291,024
44621	422	TEMPORARY & DART TO THE	40		40	A	*** **	A.c.	4-
A1621 A1621	130 412	TEMPORARY & PART TIME OPERATING SUPPLIES	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$5,000	\$10,000 \$5,000	\$0 \$1,933	\$0 \$5,000
A1621	420	GAS	\$0	\$0	\$0 \$0	\$2,500	\$2,500	\$1,933	\$3,000
A1621	425	ELECTRIC	\$0	\$0	\$0	\$25,000	\$22,500	\$7,581	\$15,000
A1621	430	OTHER UTILITIES	\$0	\$0	\$0	\$2,500	\$2,500	\$1,025	\$2,500
A1621	440	SERVICES	\$0	\$0	\$0	\$100,000	\$102,500	\$90,311	\$140,000
A1621 A1621	801 811	RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$765	\$1,000 \$765	\$0 \$0	\$0 \$0
A1621	821	WORKERS' COMP-PREMIUM	\$0 \$0	\$0	\$0 \$0	\$600	\$600	\$0 \$0	\$0 \$0
		1 EQUAL RIGHTS HERITAGE CENTER	\$0	\$0	\$0	\$147,365	\$147,365	\$100,850	\$162,500

A1640	110		SALARY & WAGES	\$167,305	\$127,105	\$127,079	\$150,565	\$150,465	\$119,596	\$161,041
A1640	120		SICK INCENTIVE	\$400	\$400	\$200	\$400	\$500	\$481	\$400
A1640	130		TEMPORARY & PART TIME	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1640	140		HOLIDAY PAY	\$500	\$500	\$365	\$500	\$500	\$103	\$500
A1640	150		OVERTIME	\$9,000	\$6,950	\$6,942	\$8,000	\$8,000	\$6,481	\$8,000
A1640	210		FURNITURE & FIXTURES	\$500	\$500	\$0	\$500	\$474	\$0	\$500
A1640	220		OFFICE EQUIPMENT	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
A1640	230		VEHICLES	\$0	\$18,866	\$18,866	\$0	\$0	\$0	\$0
A1640	250		OTHER EQUIPMENT	\$0	\$0	\$0	\$18,000	\$18,026	\$18,026	\$0
A1640	412		OPERATING SUPPLIES	\$31,000	\$20,000	\$18,054	\$25,000	\$25,111	\$16,282	\$25,000
A1640	420		GAS	\$9,000	\$15,049	\$12,661	\$9,000	\$9,000	\$9,658	\$12,000
A1640	425		ELECTRIC	\$10,000	\$12,376	\$12,372	\$10,000	\$10,000	\$6,040	\$10,000
A1640	430		TELEPHONE & OTHER UTILITIES	\$7,500	\$12,500	\$11,722	\$7,500	\$7,500	\$6,619	\$7,500
A1640	440		SERVICES	\$8,000	\$8,000	\$7,022	\$7,500	\$7,500	\$5,848	\$8,000
A1640	460		TRAVEL, TRAINING, PROF DEV	\$1,500	\$0	\$0	\$1,000	\$1,000	\$0	\$1,000
A1640	481		FUEL	\$3,250	\$3,325	\$2,215	\$3,000	\$3,000	\$1,722	\$3,000
A1640	482		VEHICLE MAINT/REPAIRS	\$1,500	\$500	\$134	\$1,000	\$1,000	\$169	\$1,000
A1640	801		RETIREMENT-GENERAL	\$26,769	\$26,769	\$23,335	\$22,585	\$22,585	\$0	\$26,851
A1640	811		SOCIAL SECURITY & MEDICARE	\$13,556	\$11,056	\$9,817	\$12,199	\$12,199	\$9,432	\$13,077
A1640	821		WORKERS' COMP-PREMIUM	\$10,987	\$10,987	\$10,435	\$8,887	\$8,887	\$8,622	\$9,377
A1640	841		HEALTH INSURANCE	\$55,927	\$55,927	\$44,690	\$57,325	\$57,325	\$50,480	\$57,130
A1640 A1640	842 845		DENTAL INSURANCE VISION COVERAGE-CSEA	\$3,617 \$450	\$3,617 \$450	\$3,241 \$388	\$3,960 \$734	\$3,960 \$734	\$3,091 \$530	\$3,960 \$642
A1040		41640 DU		\$361,761	\$335,877	\$309,538	\$348,655	\$348,766	\$263,179	\$349,978
		A1640 PU	BLIC WORKS GARAGE	\$361,761	\$335,877	\$309,538	\$348,655	\$348,766	\$263,179	\$349,978
11670	440		CALADIES & LONGELIEV	660.044	¢c4 424	¢64.430	ĆC2 445	¢62.445	647.726	\$400 FF4
A1670	110		SALARIES & LONGEVITY	\$60,944	\$61,131	\$61,130	\$62,115	\$62,115	\$47,736	\$100,554
A1670	130		TEMPORARY & PART TIME	\$60,597	\$50,410	\$40,129	\$59,488	\$49,488	\$39,718	\$40,000
A1670	150		OVERTIME	\$500	\$500	\$151	\$250	\$250	\$15	\$0
A1670	220		OFFICE EQUIPMENT	\$10,000	\$17,631	\$13,843	\$35,000	\$37,853	\$22,094	\$15,000
A1670	250		OTHER EQUIPMENT	\$0	\$0	\$0	\$0	\$18,092	\$17,732	\$28,157
A1670	408		GIS SOFTWARE EXP	\$11,500	\$10,000	\$8,000	\$9,500	\$10,300	\$6,170	\$0
A1670	409		SOFTWARE EXPENSES	\$14,000	\$14,050	\$14,036	\$11,000	\$11,000	\$9,274	\$15,000
A1670	411		OFFICE SUPPLIES	\$36,000	\$29,066	\$27,330	\$30,000	\$30,000	\$16,802	\$30,000
A1670	412		OPERATING SUPPLIES	\$4,000	\$1,700	\$1,624	\$4,000	\$4,000	\$1,786	\$4,000
A1670	416		CABLE FRANCHISE	\$46,700	\$46,700	\$46,520	\$47,000	\$47,000	\$46,520	\$47,000
A1670	430		TELEPHONE & OTHER UTILITIES	\$39,000	\$39,956	\$39,938	\$40,600	\$40,600	\$23,577	\$40,600
A1670	440		SERVICES	\$109,200	\$143,235	\$139,479	\$130,300	\$130,300	\$77,916	\$130,790
A1670	449		RADIO TOWER EXPENSES	\$1,500	\$1,500	\$1,156	\$1,500	\$1,500	\$1,209	\$1,500
A1670	460		TRAVEL, TRAINING, PROF DEV	\$1,000	\$834	\$293	\$1,000	\$1,000	\$50	\$1,000
A1670	490		POSTAGE	\$33,000	\$33,094	\$29,132	\$33,000	\$33,000	\$20,443	\$33,000
A1670	491		EMPLOYEE WELLNESS PROGRAM	\$10,000	\$3,400	(\$940)	\$10,000	\$10,000	\$0	\$0
A1670	801		RETIREMENT-GENERAL	\$16,151	\$16,151	\$14,071	\$28,887	\$28,887	\$0	\$20,837
A1670	811		SOCIAL SECURITY & MEDICARE	\$9,336	\$9,336	\$7,546	\$13,987	\$13,987	\$6,529	\$10,752
A1670	821		WORKERS' COMP-PREMIUM	\$610	\$610	\$580	\$405	\$405	\$390	\$239
A1670	841		HEALTH INSURANCE	\$15,266	\$15,266	\$10,549	\$15,648	\$15,648	\$13,038	\$14,921
A1670	842		DENTAL INSURANCE	\$1,206	\$1,206	\$1,080	\$1,320	\$1,320	\$1,030	\$2,640
A1670	845		VISION COVERAGE-CSEA	\$292	\$292	\$258	\$292	\$292	\$209	\$584
		A1670	CENTRAL SERVICES	\$480,802	\$496,067	\$455,903	\$535,292	\$547,037	\$352,239	\$536,574
					4					
A1910	441		LIABILITY INSURANCE	\$254,000	\$254,000	\$252,747	\$260,000	\$260,000	\$261,579	\$267,800
A1910		1910 UNA	LIABILITY INSURANCE LLOCATED INSURANCE	\$254,000 <b>\$254,000</b>	\$254,000 <b>\$254,000</b>	\$252,747 <b>\$252,747</b>	\$260,000 <b>\$260,000</b>	\$260,000 <b>\$260,000</b>	\$261,579 <b>\$261,579</b>	\$267,800 \$267,800
	А	1910 UNA	LLOCATED INSURANCE	\$254,000	\$254,000	\$252,747	\$260,000	\$260,000	\$261,579	\$267,800
A1911	100	1910 UNA	UNALLOCATED SALARIES	\$254,000 \$270,000	<b>\$254,000</b> \$92,850	<b>\$252,747</b> \$92,834	\$260,000 \$105,000	<b>\$260,000</b> \$88,394	<b>\$261,579</b> \$0	\$267,800 \$100,000
	100 801		LLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL	\$254,000 \$270,000 \$10,000	\$254,000 \$92,850 \$0	\$252,747 \$92,834 \$0	\$260,000 \$105,000 \$15,000	\$260,000 \$88,394 \$15,000	\$261,579 \$0 \$0	\$267,800 \$100,000 \$15,000
A1911	100 801		UNALLOCATED SALARIES	\$254,000 \$270,000	<b>\$254,000</b> \$92,850	<b>\$252,747</b> \$92,834	\$260,000 \$105,000	<b>\$260,000</b> \$88,394	<b>\$261,579</b> \$0	\$267,800 \$100,000
A1911 A1911	100 801 <b>A191</b> :		LLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS	\$254,000 \$270,000 \$10,000 \$280,000	\$254,000 \$92,850 \$0 \$92,850	\$252,747 \$92,834 \$0 \$92,834	\$260,000 \$105,000 \$15,000 \$120,000	\$260,000 \$88,394 \$15,000 \$103,394	\$261,579 \$0 \$0 \$0	\$267,800 \$100,000 \$15,000 \$115,000
A1911	100 801 <b>A191</b> :	1 UNALLO	LLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000	\$252,747 \$92,834 \$0 \$92,834 \$9,096	\$260,000 \$105,000 \$15,000 \$120,000	\$260,000 \$88,394 \$15,000 \$103,394	\$261,579 \$0 \$0 \$0 \$0 \$0	\$267,800 \$100,000 \$15,000 \$115,000
A1911 A1911	100 801 <b>A191</b> :	1 UNALLO	LLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS	\$254,000 \$270,000 \$10,000 \$280,000	\$254,000 \$92,850 \$0 \$92,850	\$252,747 \$92,834 \$0 \$92,834	\$260,000 \$105,000 \$15,000 \$120,000	\$260,000 \$88,394 \$15,000 \$103,394	\$261,579 \$0 \$0 \$0	\$267,800 \$100,000 \$15,000 \$115,000
A1911 A1911 A1920	100 801 <b>A191</b> : 452 <b>A19</b>	1 UNALLO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000	\$261,579 \$0 \$0 \$0 \$0 \$2,475	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000
A1911 A1911	100 801 A191: 452 A19	1 UNALLO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000	\$261,579 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000
A1911 A1911 A1920	100 801 A191: 452 A19	1 UNALLO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000	\$261,579 \$0 \$0 \$0 \$0 \$2,475	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000
A1911 A1911 A1920	100 801 A191: 452 A19	1 UNALLO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000	\$260,000 \$88,394 \$15,000 \$103,994 \$17,000 \$17,000 \$30,000	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000
A1911 A1911 A1920 A1930	100 801 A191: 452 A19 453 A1	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000	\$261,579 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000
A1911 A1911 A1920 A1930	100 801 A191: 452 A19 453 A1	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$30,000	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000
A1911 A1911 A1920 A1930	100 801 A191: 452 A19 453 A1	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000	\$260,000 \$88,394 \$15,000 \$103,994 \$17,000 \$17,000 \$30,000 \$30,000 \$27,908	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000
A1911 A1911 A1920 A1930 A1990	452 A191: 452 A19 453 A1	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$80,000 \$80,000 \$4,90,462
A1911 A1920 A1930 A1990 A3120 A3120	452 A191: 452 A193 453 A1	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS CONTINGENY O CONTINGENCY  SALARY & WAGES SICK INCENTIVE	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$0 \$4,919,242 \$8,742	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000
A1911 A1920 A1930 A1990	452 A191: 452 A19 453 A1 455	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$4,919,242	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$80,000 \$80,000 \$4,90,462
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120	452 A191: 452 A193: 453 A1 455	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longwity Payout	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$30 \$0 \$37,71,298 \$40,670 \$8,560 \$0	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$6,000
A1911 A1920 A1930 A1990 A3120 A3120 A3120	452 A191: 452 A19 453 A1 455	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGEVITY Payout PERSONAL PAYOUT	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$50,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$5,972	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$6,742 \$6,742 \$6,742	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,670 \$8,560	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$84,540	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120 A3120	452 A191: 452 A19 453 A1 455	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$10,000	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$16,277	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0 \$119,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$30 \$0 \$37,71,298 \$40,670 \$8,560 \$0	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$56,000 \$143,258
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120	452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGEVITY PRYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL	\$254,000 \$270,000 \$10,000 \$10,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$37,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$119,000 \$175,000 \$40,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$37,71,298  \$40,670  \$8,560  \$0  \$41,371,35  \$137,135,233	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$6,000 \$143,258 \$175,000 \$538,44
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120	452 A191: 452 A193 453 A1 455 110 120 121 123 130 140 150 166	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  O CONTINGENY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$116,277 \$168,868 \$244,650 \$0	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$119,000 \$175,000 \$400,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,0670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000	\$261,579 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$40,670 \$8,560 \$84,540 \$137,135 \$133,733 \$153,233 \$22,784	\$267,800 \$100,000 \$15,000 \$15,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$5,000 \$13,000 \$35,000
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120	452 A191: 452 A193: 453 A1 455 110 120 121 123 130 140 150 166 167	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOULDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$15,900 \$55,978 \$15,954 \$1,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0	\$252,747  \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0	\$260,000 \$105,000 \$15,000 \$15,000 \$17,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50 \$50 \$50 \$50 \$5119,000 \$175,000 \$400,000 \$50 \$50 \$50	\$260,000 \$88,394 \$15,000 \$103,394 \$117,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$4,17,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000	\$261,579  50  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$84,540  \$137,135  \$153,233  \$22,784  \$20,334	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$143,258 \$175,000 \$535,844 \$32,000 \$28,000 \$28,000
A1911 A1920 A1930 A1990 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120 A3120	452 A191: 452 A193 453 A1 455 110 120 121 123 130 140 150 166 167 170	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGEVITY PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT-OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE	\$254,000 \$270,000 \$10,000 \$10,000 \$1280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$0 \$310,000 \$310,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$59,096 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$30,325	\$260,000 \$105,000 \$15,000 \$15,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$50 \$0 \$119,000 \$175,000 \$400,000 \$50 \$50 \$50 \$50 \$513,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$37,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$30,000	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$43,741  \$137,135  \$133,335  \$12,784  \$20,334  \$32,016	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$6,000 \$143,258 \$1175,000 \$535,844 \$32,000 \$35,844 \$32,000 \$35,000
A1911 A1920 A1930 A1990 A3120 A30 A30 A30 A30 A30 A30 A30 A30 A30 A3	452 452 453 455 110 120 121 123 130 140 150 166 167 170 210	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENY SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT- OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FUNNITURE & FIXTURES	\$254,000 \$270,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000	\$252,747 \$92,834 \$0 \$92,834 \$0 \$99,996 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$14,443 \$25,000 \$0 \$119,000 \$175,000 \$400,000 \$0 \$0 \$0 \$31,000 \$20,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$330,000 \$32,016 \$2,000	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$84,540  \$137,135  \$153,233  \$22,784  \$20,334  \$32,016  \$1,910	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$6143,258 \$1175,000 \$535,844 \$32,000 \$28,000 \$38,000 \$28,000 \$35,000 \$5,00
A1911 A1920 A1930 A1990 A3120 A30 A30 A30 A30 A30 A30 A30 A30 A30 A3	452 A191: 452 A193: 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$410,000 \$410,000 \$410,000 \$410,000 \$50 \$50 \$50 \$50 \$50 \$50 \$514,4467 \$5160,000 \$410,000 \$50 \$50 \$50 \$50 \$50 \$51,100 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834  \$9,096 \$9,096 \$52,869 \$50 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$6631	\$260,000 \$105,000 \$15,000 \$15,000 \$17,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$5,000 \$119,000 \$175,000 \$400,000 \$0 \$0 \$31,000 \$2,000 \$3,000 \$3,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$119,000 \$311,000 \$111,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$311,000 \$31,000 \$32,016 \$2,000 \$33,000	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$84,540  \$137,135  \$153,233  \$22,784  \$20,334  \$32,016  \$1,910  \$2,615	\$267,800 \$100,000 \$15,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$45,000 \$135,000 \$143,258 \$175,000 \$535,844 \$32,000 \$28,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000
A1911 A1920 A1930 A1990 A3120 A30 A30 A30 A30 A30 A30 A30 A30 A30 A3	452 A191: 452 A193: 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGEVITY Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES	\$254,000 \$270,000 \$10,000 \$10,000 \$1280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$30,150 \$2,000 \$30,150 \$2,000 \$11,000 \$138,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000 \$218,257	\$252,747  \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$59,096 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$30,325 \$1,933 \$631 \$187,438	\$260,000 \$105,000 \$110,000 \$150,000 \$150,000 \$110,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50 \$119,000 \$175,000 \$400,000 \$50 \$50 \$51,000 \$50 \$50 \$51,000 \$50,00	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$3,000 \$32,016	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$0 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$137,135 \$153,233 \$22,784 \$20,3346 \$1,910 \$2,615 \$20,4905	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$110,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$515,000 \$5143,258 \$175,000 \$535,044 \$32,000 \$535,844 \$32,000 \$535,000
A1911 A1920 A1930 A1990 A3120 A30 A30 A30 A30 A30 A30 A30 A30 A30 A3	452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 220 230 250	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENY SALARY & WAGES SICKI INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OFFICE EQUIPMENT	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$410,000 \$44,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$1,954 \$1,954 \$2,742 \$8,742 \$0 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$52,869  \$0  \$4,919,242  \$8,742  \$0,50  \$0  \$162,777  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$17,785	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$19,000 \$175,000 \$400,000 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$50,000 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,3466 \$44,941	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$2,475 \$39,956 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$4,990,462 \$45,000 \$35,000 \$538,844 \$32,000 \$538,844 \$32,000 \$538,844 \$32,000 \$538,840 \$52,000 \$538,840 \$52,000 \$530,0
A1911 A1920 A1930 A1990 A3120 A30 A30 A30 A30 A30 A30 A30 A30 A30 A3	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 250 400	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JIDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$310,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$31,000 \$218,257 \$17,836 \$1,920	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834  \$9,096 \$9,096 \$52,869 \$50 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,785 \$1,903	\$260,000 \$105,000 \$15,000 \$15,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$54,981,443 \$25,000 \$5,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$119,000 \$111,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$34,000 \$32,016 \$32,016 \$32,000 \$32,016 \$32,000	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$39,956  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$84,540  \$137,135  \$153,233  \$22,784  \$32,016  \$1,910  \$2,615  \$204,905  \$15,410  \$1,201	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$53,000 \$54,900,462 \$45,000 \$55,844 \$52,000 \$555,844 \$52,000 \$555,844 \$52,000 \$555,845 \$5175,000 \$555,845 \$5175,000 \$555,845 \$5175,000 \$555,845
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 250 400 409	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES IPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGEVITY Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES	\$254,000 \$270,000 \$10,000 \$10,000 \$1280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$30,150 \$2,000 \$31,000 \$138,000 \$31,000 \$31,000 \$31,000 \$32,736	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$59,096 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,785 \$1,903 \$12,587	\$260,000 \$105,000 \$110,000 \$15,000 \$110,000 \$110,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$119,000 \$175,000 \$400,000 \$50 \$50 \$50 \$51,000 \$119,000 \$119,000 \$50 \$50 \$50 \$51,000 \$50 \$50 \$50 \$51,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51,5500 \$51,5500 \$51,5500 \$51,5500 \$51,5500 \$51,5500 \$51,5500	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$317,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,000 \$32,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016 \$22,016	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$0 \$0 \$37,71,298 \$40,670 \$8,560 \$0 \$137,130 \$153,233 \$22,784 \$20,334 \$20,344 \$20,344 \$20,345 \$32,016 \$1,910 \$2,615 \$204,905 \$15,410 \$1,418	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$110,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$535,000 \$6,000 \$143,258 \$1175,000 \$535,844 \$32,000 \$535,844 \$32,000 \$535,000 \$53,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 220 230 400 409 409 412	.1 UNALLO 920 MUNIO 1930 JUDG A199	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENY UNCONTINGENY SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FUNNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OFTICE EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES	\$254,000 \$270,000 \$10,000 \$280,000 \$110,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$51,000 \$13,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$1,954 \$5,950 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603	\$252,747 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0,50 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$6311 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0 \$119,000 \$175,000 \$400,000 \$31,000 \$155,600 \$31,000 \$3,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,2166 \$5,216,000 \$32,016 \$4,4941 \$2,500 \$28,665 \$80,634	\$261,579  \$0 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,711,35 \$153,233 \$122,784 \$20,334 \$32,016 \$1,910 \$2,615 \$204,905 \$11,410 \$1,201 \$14,818 \$36,922	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$35,000 \$4,990,462 \$45,000 \$35,000 \$51,000
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 250 400 409 412	.1 UNALLO 920 MUNK 1930 JUDG	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$3100,000 \$410,000 \$410,000 \$410,000 \$50 \$50 \$50 \$5146,467 \$5160,000 \$410,000 \$510,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$1,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$50 \$50,603	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$50 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,788 \$1,903 \$12,587 \$49,579 \$0	\$260,000 \$105,000 \$115,000 \$15,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$54,981,443 \$25,000 \$5,000 \$5,000 \$5,000 \$5,000 \$119,000 \$175,000 \$400,000 \$5,000 \$15,500 \$5,000 \$31,000 \$1,500 \$5,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,21,66 \$2,000 \$33,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$2,000 \$3,000 \$32,21,66 \$3,000 \$32,21,66 \$34,941 \$2,500 \$28,665 \$80,634 \$500	\$261,579  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$39,956  \$0  \$3,771,298  \$40,670  \$8,560  \$31,7135  \$153,233  \$22,784  \$32,016  \$1,910  \$2,615  \$204,905  \$15,410  \$1,201  \$14,818  \$36,922  \$0	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$535,000 \$54,990,462 \$45,000 \$535,844 \$5175,000 \$535,844 \$52,000 \$535,844 \$52,000 \$535,000 \$52,800 \$535,000 \$52,800 \$535,000 \$52,800 \$535,000 \$52,800 \$535,000
A1911 A1920 A1930 A1990 A3120	452 A191: 452 A193: 453 A1 455 110 120 121 123 130 140 150 166 167 170 220 230 250 400 409 412 412 420	.1 UNALLO 920 MUNIO 1930 JUDG A199	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  O CONTINGENY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY  OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OPERATING SUPPLIES	\$254,000 \$270,000 \$10,000 \$280,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$410,000 \$4,10,000 \$410,0	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$90 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$0 \$4,000	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$0  \$0  \$4,919,242  \$8,742  \$0  \$0  \$116,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$17,785  \$1,903  \$21,2587  \$49,579  \$0  \$3,332	\$260,000 \$105,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$5,000 \$175,000 \$400,000 \$175,000 \$400,000 \$155,500 \$5,1000 \$155,500 \$15,550 \$25,500 \$31,600 \$78,000 \$34,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$4,849,080 \$40,670 \$8,560 \$19,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$3,000 \$22,3466 \$44,941 \$2,500 \$28,665 \$80,634 \$500 \$4,000	\$261,579 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$3,711,298 \$40,670 \$8,560 \$0 \$34,540 \$137,135 \$153,233 \$22,784 \$20,334 \$32,016 \$1,910 \$2,615 \$204,905 \$15,410 \$1,201 \$1,418 \$36,922 \$0,53,113	\$267,800 \$100,000 \$15,000 \$15,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$5,000 \$6,000 \$143,258 \$117,000 \$535,804 \$22,000 \$22,000 \$30,00
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 220 230 400 409 402 412 412 420 425	.1 UNALLO 920 MUNIO 1930 JUDG A199	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  0 CONTINGENY  10 CONTINGENY  10 CONTINGENY  10 CONTINGENY  10 CONTINGENY  10 CONTINGENY  11 CONTINGENY  11 CONTINGENY  12 CONTINGENY  13 CONTINGENY  14 CONTINGENY  15 CONTINGENY  16 CONTINGENY  17 COPERATIONAL  17 SHIFT DIFFERENTIAL 4P-12A  18 SHIFT DIFFERENTIAL 12A-8A  18 UNIFORM ALLOWANCE  19 FUNITURE & FIXTURES  19 CFICE EQUIPMENT  1 JANITORIAL SUPPLIES  10 CFERATING SUPPLIES  10 CFERATING SUPPLIES  11 CFERATING SUPPLIES  15 CFERATING SUPPLIES  16 CS  16 CS  16 CS  17 CS  18	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$110,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$0 \$0 \$0 \$130,000 \$130,000 \$130,000 \$1410	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$15,978 \$55,978 \$15,954 \$15,954 \$1,954 \$1,954 \$0 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$60 \$4,000 \$225,885	\$252,747  \$92,834  \$9,096  \$9,096  \$9,096  \$52,869  \$0  \$0  \$4,919,242  \$8,742  \$0  \$0  \$116,277  \$168,868  \$244,650  \$0  \$30,325  \$1,933  \$6311  \$187,438  \$17,785  \$1,903  \$12,587  \$49,579  \$3,392  \$3,392  \$252,884	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0 \$175,000 \$400,000 \$175,000 \$400,000 \$175,000 \$400,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$20,000 \$175,000 \$20,000 \$20,000 \$20,000 \$21,000 \$21,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,006 \$3,000 \$32,016 \$2,006 \$3,000 \$32,016 \$2,006 \$3,000 \$32,016 \$5,000 \$3,000 \$32,016 \$5,000 \$3,000 \$33,000 \$32,016 \$5,000 \$3,000 \$32,016 \$5,000 \$3,000 \$33,000 \$32,016 \$4,941 \$2,500 \$28,665 \$80,634 \$500 \$4,000 \$31,000	\$261,579  \$0 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$2,475 \$3,711,298 \$40,670 \$3,711,298 \$40,670 \$5,500 \$15,2233 \$22,784 \$20,334 \$32,016 \$1,910 \$2,615 \$204,905 \$15,410 \$1,201 \$14,818 \$36,922 \$0 \$3,113 \$14,818 \$36,922 \$0 \$3,113 \$14,4559	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$20,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$4,990,462 \$45,000 \$35,000 \$5143,258 \$175,000 \$535,844 \$32,000 \$28,000 \$33,000 \$30,000 \$13,000 \$513,000 \$52,001 \$30,000 \$10,000 \$22,815 \$3,700 \$56,11,300 \$20,000 \$30,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815 \$33,000 \$22,815
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 230 250 400 409 412 420 425 430	.1 UNALLO 920 MUNIO 1930 JUDG A199	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$3100,000 \$410,000 \$410,000 \$410,000 \$50 \$50 \$5146,467 \$160,000 \$410,000 \$50 \$50 \$30,150 \$50,000 \$138,000 \$33,600 \$1,200 \$1,200 \$1,200 \$1,200 \$23,736 \$47,849 \$50 \$4,000 \$21,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$1,000 \$1,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$44,128	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834  \$9,096 \$9,096 \$52,869 \$50 \$50 \$50 \$50 \$50 \$5116,277 \$5168,868 \$5244,650 \$50 \$50 \$513,232 \$51,933 \$631 \$187,438 \$17,783 \$51,933 \$12,587 \$49,579 \$50 \$3,392 \$25,884 \$44,127	\$260,000 \$105,000 \$110,000 \$15,000 \$110,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$5,000 \$5,000 \$119,000 \$175,000 \$400,000 \$0 \$31,000 \$1,00	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$223,466 \$44,941 \$2,500 \$28,665 \$80,634 \$500 \$4,000 \$21,000 \$35,000	\$261,579  \$0  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$84,540  \$137,135  \$153,233  \$22,784  \$32,016  \$1,910  \$2,615  \$204,905  \$15,410  \$1,201  \$14,818  \$36,922  \$0  \$3,113  \$14,359  \$26,224	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$535,000 \$54,900,462 \$45,000 \$535,000 \$54,000 \$143,258 \$175,000 \$535,844 \$32,000 \$535,844 \$32,000 \$535,000 \$52,8000 \$52,8000 \$53,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 210 220 230 250 400 409 412 412 420 425 430 440	.1 UNALLO 920 MUNIO 1930 JUDG A199	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  O CONTINGENY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OPERATING SUP	\$254,000 \$270,000 \$10,000 \$280,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$4,762,870 \$45,000 \$4,762,870 \$45,000 \$410,00	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$15,954 \$1,9542 \$8,742 \$90 \$0 \$126,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$2,000 \$1,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$41,128	\$252,747  \$92,834 \$0  \$92,834 \$0  \$9,096  \$9,096  \$52,869 \$0  \$0  \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$175,000 \$0,000 \$175,000 \$175,000 \$175,000 \$159,000 \$159,000 \$159,600 \$2,000 \$31,000 \$52,000 \$31,000 \$52,000 \$31,000 \$52,000 \$31,000 \$52,000 \$31,000 \$52,000 \$53,000 \$53,000 \$53,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$4,849,080 \$4,849,080 \$4,849,080 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$22,106 \$2,8665 \$80,634 \$500 \$44,941 \$2,500 \$38,650 \$28,665 \$80,634 \$500 \$34,000 \$35,3000 \$31,000 \$35,3000 \$35,3000	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$34,540 \$137,135 \$153,233 \$22,784 \$20,334 \$32,016 \$1,201 \$2,615 \$204,395 \$15,410 \$1,201 \$14,818 \$36,922 \$3,113 \$14,818 \$36,922 \$5,3113 \$14,819 \$26,244 \$15,917	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$53,000 \$54,990,462 \$45,000 \$53,000 \$54,900,462 \$45,000 \$53,000 \$143,258 \$1175,000 \$535,844 \$32,000 \$35,000 \$51,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 220 230 400 409 409 412 412 425 430 440	DARE	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  0 CONTINGENY  10 CONTINGENY  10 CONTINGENY  10 CONTINGENY  11 CONTINGENY  11 CONTINGENY  12 CONTINGENY  13 CONTINGENY  14 CONTINGENY  15 CONTINGENY  16 CONTINGENY  17 COPERATIONAL  SHIFT DIFFERENTIAL 4P-12A  SHIFT DIFFERENTIAL 12A-8A  UNIFORM ALLOWANCE FURNITURE & FIXTURES  OFFICE EQUIPMENT  VEHICLES  OFFICE EQUIPMENT  JANITORIAL SUPPLIES  OFFERATING SUPPLIES  OPERATING SUPPLIES  OPE	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$400,000 \$4,762,870 \$45,000 \$0 \$0 \$146,467 \$160,000 \$410,000 \$138,000 \$31,000 \$138,000 \$32,200 \$31,000 \$138,000 \$34,000 \$34,000 \$35,000 \$34,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$17,000 \$15,978 \$55,978 \$15,954 \$15,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,955 \$1,955 \$1,955 \$1,000 \$1,00	\$252,747  \$92,834  \$9,096  \$9,096  \$9,096  \$52,869  \$0  \$0  \$4,919,242  \$8,742  \$0,50  \$0  \$0  \$116,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$17,785  \$1,903  \$12,587  \$49,579  \$30  \$33,258  \$44,127  \$33,716	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0 \$175,000 \$400,000 \$175,000 \$400,000 \$175,000 \$31,000 \$175,000 \$31,000	\$260,000 \$88,394 \$15,000 \$103,994 \$117,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$4,849,670 \$8,560 \$0,001 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,2,060 \$30,000 \$32,016 \$2,2,500 \$3,000 \$32,016 \$2,000 \$3,000 \$32,016 \$2,000 \$3,000 \$32,000 \$32,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,713,35 \$153,233 \$22,784 \$20,334 \$32,016 \$1,910 \$2,615 \$204,905 \$15,410 \$1,201 \$14,818 \$36,922 \$0 \$3,113 \$14,818 \$36,922 \$0 \$3,113 \$14,559 \$26,224 \$15,917 \$33,459	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$5143,258 \$175,000 \$535,844 \$22,000 \$28,000 \$33,000 \$143,258 \$175,000 \$54,990,462 \$4,500,000 \$143,258 \$175,000 \$555,844 \$10,000 \$10,00
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 220 230 250 400 400 409 412 420 420 420 440 440 440	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGWITY Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOUIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT JAINTORIAL SUPPLIES OTHER EQUIPMENT JAINTORIAL SUPPLIES OPERATING SUPP	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$3100,000 \$410,000 \$410,000 \$410,000 \$410,000 \$50 \$50 \$5146,467 \$160,000 \$410,000 \$510,000 \$118,000 \$510,000 \$51	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$1,000 \$1,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$44,128 \$35,112 \$0 \$0 \$0	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834  \$9,096 \$5,096 \$52,869 \$50 \$50 \$50 \$50 \$50 \$5116,277 \$168,868 \$5244,650 \$0 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,793 \$12,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$0 \$0 \$0	\$260,000 \$105,000 \$115,000 \$15,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$5,000 \$5,000 \$5,000 \$119,000 \$175,000 \$400,000 \$5,000 \$1,0	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$30,000 \$32,016 \$2,000 \$3,000 \$32,016 \$2,000 \$3,000 \$32,016 \$2,000 \$3,000 \$32,016 \$2,000 \$3,000 \$32,016 \$2,000 \$3,000 \$33,000 \$32,016 \$34,000 \$34,000 \$35,500 \$4,000 \$31,000	\$261,579  \$0  \$0  \$0  \$0  \$2,475  \$2,475  \$39,956  \$0  \$0  \$3,771,298  \$40,670  \$8,560  \$0  \$3,771,298  \$40,670  \$8,560  \$5,50  \$1,910  \$1,910  \$1,201  \$1,418  \$36,922  \$0,905  \$1,410  \$1,418  \$36,922  \$0,905  \$3,113  \$14,359  \$26,244  \$15,917  \$33,450  \$734	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$110,000 \$10,000 \$30,000 \$30,000 \$30,000 \$80,000 \$4,990,462 \$45,000 \$535,000 \$54,990,462 \$45,000 \$535,844 \$5175,000 \$535,844 \$532,000 \$54,900,65 \$54,900 \$555,844 \$5175,000 \$555,844 \$555,8
A1911 A1920 A1930 A1990 A1990 A3120	100 801 452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 210 220 230 250 400 409 412 412 420 425 430 440 440 440 440	DARE	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  O CONTINGENY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OFFICE EQUIPMENT JANITORIAL SUPPLIES OPERATING SUPPLIES SERVICES APD WEIGHT ROOM SERVICES OWN CONTRACTS	\$254,000 \$270,000 \$10,000 \$280,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0 \$146,467 \$160,000 \$410,000 \$513,000 \$138,000 \$31,000 \$138,000 \$1,200	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$1,954 \$31,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$11,000 \$218,257 \$17,836 \$1,920 \$21,000 \$218,257 \$17,836 \$1,920 \$22,550 \$56,603 \$0 \$0 \$4,000 \$25,885 \$41,128 \$35,112 \$0 \$0	\$252,747 \$92,834 \$0 \$92,834 \$0 \$9,996 \$9,996 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$8,742 \$6,742 \$168,868 \$244,650 \$0 \$30,325 \$1,933 \$631 \$187,785 \$1,903 \$112,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$50 \$0 \$0	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$175,000 \$40,000 \$175,000 \$40,000 \$175,000 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$4,849,080 \$4,849,080 \$4,849,080 \$5,119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$30,000 \$23,466 \$44,941 \$5,2500 \$28,665 \$80,634 \$5000 \$31,000 \$32,000 \$33,000 \$32,000 \$33,000 \$32,000 \$33,000 \$33,000 \$33,000 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,711,298 \$40,670 \$8,560 \$50 \$50 \$137,135 \$153,233 \$22,784 \$20,334 \$32,016 \$1,201 \$1,416 \$1,201 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,137 \$14,818 \$36,922 \$50,249 \$50,24	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$35,000 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$52,815 \$53,700 \$52,815 \$53,700 \$556,144 \$101,300 \$52,2815 \$53,700 \$556,140 \$101,300 \$52,815 \$53,700 \$556,140 \$101,300 \$52,815 \$53,700 \$556,140 \$101,300 \$50 \$30,000 \$13,000 \$12,000 \$30,000 \$10,500 \$30,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 220 230 400 409 402 412 412 425 430 440 440 440 440 440 450	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICKI INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES OPERATING SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES OPERATING SUP	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0,50 \$0,50 \$146,467 \$160,000 \$410,000 \$410,000 \$138,000 \$31,000 \$138,000 \$32,2000 \$1,000 \$138,000 \$34,000 \$1,920 \$23,736 \$47,849 \$50 \$4,000 \$24,000 \$35,000 \$35,000 \$35,000 \$31,880	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$17,000 \$15,954 \$15,954 \$15,954 \$4,919,242 \$8,742 \$8,742 \$0 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$41,128 \$35,112 \$0 \$0 \$0 \$1,880	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$0  \$0  \$0  \$0  \$4,919,242  \$8,742  \$0,50  \$0  \$0,50  \$16,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$531,743  \$12,587  \$49,579  \$0  \$3,392  \$252,884  \$41,127  \$33,716  \$0  \$0  \$0  \$1,295	\$260,000 \$105,000 \$15,000 \$15,000 \$17,000 \$17,000 \$17,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$0 \$0 \$119,000 \$175,000 \$400,000 \$0 \$3,000 \$15,500 \$31,000 \$3,000 \$15,500 \$31,000 \$3,000 \$15,500 \$31,000 \$31,5000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,23,466 \$4,941 \$2,500 \$2,8665 \$60 \$50 \$50 \$4,900 \$3,000 \$3,000 \$32,016 \$5,000 \$3,000 \$35,500 \$4,000 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$0 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$137,135 \$153,233 \$22,784 \$32,016 \$1,201 \$1,4518 \$36,922 \$0 \$0 \$11,4518 \$36,922 \$0 \$13,14,359 \$26,224 \$15,917 \$33,450 \$734 \$6,773 \$31,232	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$110,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$35,000 \$54,990,462 \$45,000 \$35,000 \$555,844 \$32,000 \$28,000 \$33,000 \$143,258 \$175,000 \$555,844 \$32,000 \$28,000 \$33,000 \$150,600 \$21,000 \$30,
A1911 A1920 A1930 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 230 250 400 409 412 420 425 430 440 440 440 440 450 451	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGWITY PAYOUT TEMPORARY & PART TIME HOULDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT JAINTORIAL SUPPLIES OPTHARE EXPENSES OPERATING SUPPLIES OPER	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3100,000 \$3110,000 \$30,150 \$30,150 \$30,150 \$30,150 \$31,000	\$254,000  \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954  \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$44,128 \$35,112 \$0 \$0 \$0 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880	\$252,747  \$92,834 \$0 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$50 \$50 \$50 \$50 \$4,919,242 \$8,742 \$0 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$0 \$0 \$0 \$0 \$1,295 \$18,542	\$260,000 \$105,000 \$115,000 \$15,000 \$117,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50 \$50 \$50 \$119,000 \$175,000 \$400,000 \$50 \$513,000 \$1515,500 \$531,000 \$16,550 \$52,500 \$31,600 \$78,000 \$151,000 \$54,000 \$51,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$32,2166 \$2,000 \$34,000 \$34,000 \$35,000 \$35,000 \$35,000 \$35,500 \$4,000 \$21,000 \$35,500 \$4,000 \$35,500 \$54,000 \$35,500 \$54,000 \$31,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$54,000 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$31,7135 \$153,233 \$22,784 \$32,016 \$1,910 \$1,910 \$1,4818 \$36,922 \$0,905 \$15,410 \$1,4818 \$36,922 \$0,905 \$15,410 \$1,4818 \$36,922 \$0,905 \$15,410 \$1,910 \$	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$535,000 \$54,990,462 \$45,000 \$535,000 \$54,000 \$143,258 \$1175,000 \$535,844 \$52,000 \$535,844 \$52,000 \$535,000 \$52,8000 \$535,000 \$52,8000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000 \$52,000 \$535,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 220 230 250 400 409 412 412 412 425 430 440 440 440 440 450 457	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY  O TO COPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 42A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OPERATING SU	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$4,762,870 \$45,000 \$0,50 \$0,50 \$146,467 \$160,000 \$410,000 \$410,000 \$410,000 \$5138,000 \$51,000 \$530,150 \$5,200 \$53,200	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,955 \$1,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$50 \$4,000 \$25,885 \$44,128 \$35,112 \$50 \$0 \$1,880 \$1,8543 \$25,000	\$252,747 \$92,834 \$0 \$92,834 \$0 \$99,996 \$9,096 \$52,869 \$0 \$0 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0,50 \$0 \$16,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$6311 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$0 \$0 \$0 \$1,295 \$0 \$0 \$1,295 \$1,2	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$0 \$19,000 \$175,000 \$400,000 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$4,849,080 \$40,670 \$8,560 \$50,000 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$23,466 \$44,941 \$2,500 \$28,665 \$80,634 \$5500 \$31,000 \$31,000 \$31,000 \$32,016 \$32,016 \$32,016 \$32,016 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$33,000 \$35,500 \$30,000	\$261,579  \$0 \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,713,35 \$153,233 \$22,784 \$20,334 \$32,016 \$1,201 \$1,410 \$1,201 \$14,818 \$36,922 \$0 \$311,359 \$26,224 \$31,313 \$14,359 \$26,224 \$15,917 \$33,450 \$734 \$31,232 \$18,878 \$1,232 \$18,878	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$4,990,462 \$45,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$3143,258 \$175,000 \$35,844 \$32,000 \$38,000 \$35,000 \$38,000 \$163,600 \$22,815 \$3,700 \$56,140 \$101,300 \$20,000 \$35,0
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 400 409 401 402 412 425 430 440 440 440 440 450 451 451 451 451 451 451 451 451 451 451	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES OPERATION SUPPLIES OPERATING SUPPLIES OPERATION SUPPLIES OPERATION SUP	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$100,000 \$100,000 \$100,000 \$100,000 \$4,762,870 \$45,000 \$410,000 \$410,000 \$410,000 \$410,000 \$51,000 \$138,000 \$138,000 \$138,000 \$1,920 \$23,736 \$47,849 \$50 \$40,000 \$51,920 \$523,736 \$47,849 \$50 \$50,000 \$51,000	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$8,742 \$0 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$5,000 \$4,000 \$22,885 \$41,128 \$35,112 \$0 \$0 \$0 \$1,880 \$18,543 \$25,000 \$29,334	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$0  \$0  \$0  \$0  \$4,919,242  \$8,742  \$0,50  \$0  \$0  \$116,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$11,785  \$1,903  \$12,587  \$49,579  \$50  \$3,392  \$255,884  \$41,127  \$33,716  \$0  \$0  \$0  \$1,295  \$18,542  \$25,000  \$29,353	\$260,000 \$105,000 \$115,000 \$15,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50 \$50 \$50 \$50 \$51,500 \$400,000 \$531,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$4,849,080 \$4,849,080 \$1119,000 \$111,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,23,466 \$44,941 \$2,500 \$28,665 \$80,634 \$500 \$4,900 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$2,475 \$2,475 \$2,475 \$2,475 \$2,475 \$3,113 \$1,135 \$1,53,233 \$22,784 \$20,334 \$32,016 \$1,201 \$1,4818 \$36,922 \$0 \$3,113 \$14,4359 \$26,224 \$15,917 \$33,450 \$7,734 \$6,773 \$1,232 \$18,878 \$16,500 \$22,091	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$535,000 \$54,5000 \$54,5000 \$54,5000 \$54,5000 \$5143,258 \$175,000 \$555,844 \$52,000 \$28,000 \$33,000 \$5163,600 \$22,000 \$3,000 \$5103,600 \$52,000 \$3,000 \$555,844 \$5175,000 \$555,844 \$5175,000 \$555,844 \$5175,000 \$555,844 \$5175,000 \$555,844 \$5175,000 \$555,840 \$5175,000 \$510,300 \$510,300 \$510,300 \$550,140 \$510,300 \$550,140 \$510,300 \$510,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,200 \$51,200 \$515,200
A1911 A1920 A1930 A1990 A3120	100 801 452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 210 220 230 250 400 409 412 412 420 425 430 440 440 440 440 440 451 457 460 481	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENERITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENY 0 CONTINGENY 0 CONTINGENCY  SALARY & WAGES SICK INCENTIVE LONGWITY PAYOUT TEMPORARY & PART TIME HOULDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT JAINTORIAL SUPPLIES OOTHER EQUIPMENT JAINTORIAL SUPPLIES OPERATING SUPPLIES OPERATIONAL SUPPLIES OPERATIONA	\$254,000 \$270,000 \$10,000 \$10,000 \$280,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$30,000 \$30,000 \$400,000 \$410,000 \$410,000 \$410,000 \$410,000 \$5146,467 \$160,000 \$410,000 \$50 \$50 \$5146,467 \$160,000 \$51,000 \$530,150 \$52,000 \$530,150 \$52,000 \$530,150 \$52,000 \$530,000 \$53,500 \$53,500 \$542,055 \$50 \$50 \$51,880 \$515,000 \$535,000 \$525,000 \$530,000 \$570,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$55,978 \$15,954 \$11,954 \$4,919,242 \$8,742 \$0 \$0 \$126,277 \$168,868 \$244,650 \$0 \$30,325 \$2,000 \$1,000 \$218,257 \$17,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$25,885 \$44,128 \$35,112 \$0 \$0 \$0 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$1,880 \$22,000 \$29,354	\$252,747  \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$9,096 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$3,0325 \$1,933 \$631 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579 \$0 \$0 \$3,392 \$252,884 \$41,127 \$33,716 \$0 \$0 \$0 \$0 \$1,295 \$0 \$0 \$1,295 \$18,542 \$25,000 \$29,353 \$59,400	\$260,000 \$105,000 \$115,000 \$15,000 \$117,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$50 \$50 \$519,000 \$417,5000 \$115,000 \$15,500 \$31,000 \$15,500 \$31,600 \$78,000 \$15,500 \$31,600 \$78,000 \$119,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,000 \$33,000 \$32,2166 \$2,000 \$34,000 \$34,000 \$35,000 \$35,000 \$35,300 \$35,300 \$35,500 \$4,000 \$31,000 \$35,000	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$37,71,298 \$40,670 \$8,560 \$50 \$37,71,298 \$40,670 \$8,560 \$50 \$1,910 \$1,910 \$1,201 \$1,4818 \$36,922 \$0,901 \$31,4359 \$26,224 \$15,917 \$33,450 \$734 \$6,773 \$1,232 \$18,878 \$16,500 \$22,091 \$37,887	\$267,800 \$100,000 \$15,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,990,462 \$45,000 \$35,000 \$54,990,462 \$45,000 \$535,000 \$54,000 \$143,258 \$1175,000 \$535,844 \$32,000 \$535,844 \$32,000 \$54,000 \$51,500 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$52,000 \$53,000 \$53,000 \$52,000 \$53,000 \$53,000 \$53,000 \$53,000 \$52,000 \$53,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 220 230 400 400 400 400 400 400 400 400 400 4	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENCY  O CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OPERATING SUPPLIES OPER	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$30,000 \$30,000 \$100,000 \$410,000 \$44,762,870 \$45,000 \$415,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$13,000 \$10,000	\$254,000 \$92,850 \$0 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,954 \$1,955 \$1,000 \$218,257 \$1,836 \$1,920 \$20,550 \$56,603 \$0 \$4,000 \$228,255 \$4,41,28 \$35,112 \$0 \$0 \$1,880 \$18,543 \$25,000 \$29,354 \$59,400 \$42,625	\$252,747 \$92,834 \$0 \$92,834 \$0 \$92,834 \$9,096 \$9,096 \$52,869 \$52,869 \$0 \$0 \$4,919,242 \$8,742 \$0,50 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$6311 \$187,438 \$17,785 \$1,903 \$12,587 \$49,579 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$0 \$0 \$1,295 \$1,8542 \$25,000 \$29,353 \$59,400 \$37,792	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$0,500 \$119,000 \$175,000 \$400,000 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0,000 \$171,871 \$158,852 \$26,000 \$30,000 \$23,466 \$44,941 \$2,500 \$28,665 \$80,634 \$500 \$21,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$50 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,711,298 \$40,670 \$8,560 \$50 \$1,201 \$1,410 \$1,201 \$1,418 \$36,922 \$50 \$31,133 \$14,359 \$26,224 \$15,917 \$33,450 \$31,133 \$14,359 \$26,224 \$15,917 \$33,450 \$51,201 \$14,818 \$36,922 \$50 \$51,201 \$14,818 \$36,922 \$50 \$51,201 \$14,818 \$36,922 \$50 \$51,133 \$14,359 \$52,6224 \$515,917 \$53,450 \$51,201 \$51,878 \$51,5917 \$53,450 \$51,201 \$51,20	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$31,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 400 409 409 412 412 425 430 440 440 440 440 450 451 451 451 451 451 451 451 451 451 451	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  O CONTINGENCY  O CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES OWY CONTRACTS FEES CONSULTING FEES POLICE-SPECIAL OPERATIONS FUND TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$100,000 \$100,000 \$100,000 \$4,762,870 \$45,000 \$410,000 \$410,000 \$410,000 \$410,000 \$51,000 \$110,000 \$51,000	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$6,742 \$6,868 \$244,650 \$0 \$126,277 \$168,868 \$244,650 \$0 \$126,277 \$17,836 \$1,920 \$2,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$51,820 \$1,820 \$21,8257 \$17,836 \$1,920 \$20,550 \$1,830 \$1,920 \$21,8257 \$17,836 \$1,920 \$20,550 \$51,830 \$51,920 \$21,825,930 \$22,885 \$241,128 \$35,112 \$0 \$0 \$0 \$1,880 \$18,843 \$25,000 \$22,334 \$59,400 \$42,625 \$568,286	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$0  \$0  \$0  \$0  \$4,919,242  \$8,742  \$0,906  \$16,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$17,785  \$1,903  \$12,587  \$49,579  \$0  \$3,392  \$255,884  \$41,127  \$33,716  \$0  \$0  \$0  \$1,295  \$18,542  \$25,000  \$29,353  \$59,400  \$37,792  \$45,135	\$260,000 \$105,000 \$1105,000 \$15,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$51,75,000 \$400,000 \$15,500 \$31,000 \$15,500 \$31,000 \$33,000 \$15,500 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0,001 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,206 \$4,4941 \$2,500 \$2,8665 \$80,634 \$500 \$4,000 \$35,000 \$35,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$35,500 \$35,500 \$4,000 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$347,135 \$153,233 \$22,784 \$20,334 \$32,016 \$1,910 \$1,2615 \$204,905 \$15,410 \$1,201 \$14,818 \$36,922 \$0 \$3,113 \$14,459 \$26,224 \$15,917 \$33,450 \$734 \$6,773 \$1,232 \$18,878 \$16,500 \$22,091 \$37,887 \$16,3387	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$110,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$535,000 \$54,500 \$54,500 \$54,500 \$54,500 \$51,500 \$52,000 \$33,000 \$163,600 \$22,000 \$3,000 \$103,000
A1911 A1920 A1920 A1930 A1990 A3120	100 801 452 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 220 230 250 400 402 412 412 420 425 430 440 440 440 440 440 440 451 457 468 461 461 461 461 461 461 461 461 461 461	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES OPERATING SUPPLIES OPERATION SUPPLIES OPERATION SUPPLIES OPERATION SUPPLIES OPERATION SUPPLIES OPERATION SUP	\$254,000 \$270,000 \$10,000 \$280,000 \$117,000 \$117,000 \$117,000 \$30,000 \$30,000 \$30,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$4,000 \$3,600 \$1,200 \$3,600 \$1,200 \$3,600 \$1,800 \$3,600 \$1,8000 \$1,8000	\$254,000  \$92,850 \$0  \$92,850  \$17,000  \$17,000  \$15,978  \$55,978  \$15,954  \$16,868 \$10,950  \$10,000 \$11,000 \$11,000 \$11,000 \$11,000 \$21,855 \$1,950 \$56,603 \$0 \$0 \$1,800 \$25,885 \$41,128 \$35,112 \$0 \$0 \$0 \$0 \$1,854 \$35,112 \$0 \$0 \$0 \$21,855 \$1,854 \$35,112 \$50 \$0 \$50,800 \$18,543 \$25,000 \$29,354 \$59,400 \$24,625 \$68,826 \$6,826 \$6,826 \$6,826 \$6,826 \$5,120,986	\$252,747  \$92,834 \$0  \$92,834 \$9,096  \$9,096  \$52,869 \$0  \$0  \$4,919,242 \$8,742 \$0 \$0 \$116,277 \$168,868 \$244,650 \$0 \$0 \$30,325 \$1,933 \$631 \$187,438 \$17,785 \$1,903 \$312,587 \$49,579 \$0 \$0 \$3,392 \$25,884 \$41,127 \$33,716 \$30 \$0 \$0 \$1,295 \$3,392 \$25,884 \$41,127 \$31,716 \$30 \$31,258	\$260,000 \$105,000 \$15,000 \$15,000 \$120,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$80,000 \$4,981,443 \$25,000 \$175,000 \$400,000 \$47,500 \$50 \$51,500	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$30,000 \$30,000 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0 \$119,000 \$171,871 \$158,852 \$26,000 \$30,000 \$22,016 \$2,000 \$3,000 \$22,016 \$2,000 \$3,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$32,016 \$2,000 \$33,000 \$33,000 \$35,5750 \$35,500 \$35	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$3,713,50 \$153,233 \$22,784 \$20,334 \$32,016 \$31,910 \$2,615 \$204,905 \$15,410 \$1,201 \$1,419 \$36,922 \$0 \$3,113 \$14,818 \$36,922 \$5,184,910 \$1,201 \$1,20	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$115,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$58,000 \$54,990,462 \$45,000 \$55,000 \$5143,258 \$5175,000 \$53,000 \$5143,258 \$5175,000 \$53,000 \$5143,258 \$5175,000 \$53,000 \$53,000 \$53,000 \$51,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$54,000 \$55,000
A1911 A1920 A1930 A1990 A1990 A3120	100 801 A191: 452 A19 453 A1 455 110 120 121 123 130 140 150 166 167 170 210 220 230 400 409 409 412 412 425 430 440 440 440 440 450 451 451 451 451 451 451 451 451 451 451	DARE  JO NNO	UNALLOCATED INSURANCE  UNALLOCATED SALARIES RETIREMENT-GENERAL CATED SALARIES/BENEFITS  MUNICIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES CIPAL ASSOCIATION DUES  JUDGMENTS & SETTLEMENTS  MENTS & SETTLEMENTS  O CONTINGENCY  O CONTINGENCY  SALARY & WAGES SICK INCENTIVE Longevity Payout PERSONAL PAYOUT TEMPORARY & PART TIME HOLIDAY PAY OT - OPERATIONAL SHIFT DIFFERENTIAL 4P-12A SHIFT DIFFERENTIAL 12A-8A UNIFORM ALLOWANCE FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT JANITORIAL SUPPLIES SOFTWARE EXPENSES OPERATING SUPPLIES OWY CONTRACTS FEES CONSULTING FEES POLICE-SPECIAL OPERATIONS FUND TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL	\$254,000 \$270,000 \$10,000 \$10,000 \$110,000 \$17,000 \$17,000 \$17,000 \$100,000 \$100,000 \$100,000 \$4,762,870 \$45,000 \$410,000 \$410,000 \$410,000 \$410,000 \$51,000 \$110,000 \$51,000	\$254,000 \$92,850 \$92,850 \$17,000 \$17,000 \$17,000 \$155,978 \$55,978 \$15,954 \$15,954 \$4,919,242 \$8,742 \$6,742 \$6,868 \$244,650 \$0 \$126,277 \$168,868 \$244,650 \$0 \$126,277 \$17,836 \$1,920 \$2,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$51,820 \$1,920 \$20,550 \$51,820 \$1,820 \$20,530 \$50 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$17,836 \$1,920 \$20,550 \$50,000 \$21,8257 \$21,920 \$22,885 \$21,128 \$35,112 \$50 \$50 \$50 \$50,000 \$22,885 \$241,288 \$35,112 \$50 \$50 \$50 \$50,900 \$22,885 \$241,288 \$35,112 \$50 \$50 \$50 \$50,900 \$22,885 \$241,288 \$35,112 \$50 \$50 \$50 \$50,900 \$22,885 \$241,288 \$35,112 \$50 \$50,900 \$22,885 \$241,288 \$35,9400 \$22,9354 \$25,900 \$22,9354	\$252,747  \$92,834  \$0  \$92,834  \$9,096  \$9,096  \$52,869  \$0  \$0  \$0  \$0  \$4,919,242  \$8,742  \$0,906  \$16,277  \$168,868  \$244,650  \$0  \$0  \$30,325  \$1,933  \$631  \$187,438  \$17,785  \$1,903  \$12,587  \$49,579  \$0  \$3,392  \$255,884  \$41,127  \$33,716  \$0  \$0  \$0  \$1,295  \$18,542  \$25,000  \$29,353  \$59,400  \$37,792  \$45,135	\$260,000 \$105,000 \$1105,000 \$15,000 \$117,000 \$17,000 \$17,000 \$30,000 \$30,000 \$80,000 \$4,981,443 \$25,000 \$51,75,000 \$400,000 \$15,500 \$31,000 \$15,500 \$31,000 \$33,000 \$15,500 \$31,000	\$260,000 \$88,394 \$15,000 \$103,394 \$17,000 \$17,000 \$30,000 \$30,000 \$27,908 \$27,908 \$4,849,080 \$40,670 \$8,560 \$0,001 \$171,871 \$158,852 \$26,000 \$30,000 \$32,016 \$2,206 \$4,4941 \$2,500 \$2,8665 \$80,634 \$500 \$4,000 \$35,000 \$35,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$4,000 \$35,500 \$35,500 \$35,500 \$4,000 \$35,500	\$261,579  \$0 \$0 \$0 \$0 \$2,475 \$2,475 \$39,956 \$39,956 \$0 \$0 \$0 \$3,771,298 \$40,670 \$8,560 \$0 \$347,135 \$153,233 \$22,784 \$20,334 \$32,016 \$1,910 \$1,2615 \$204,905 \$15,410 \$1,201 \$14,818 \$36,922 \$0 \$3,113 \$14,459 \$26,224 \$15,917 \$33,450 \$734 \$6,773 \$1,232 \$18,878 \$16,500 \$22,091 \$37,887 \$16,3387	\$267,800 \$100,000 \$115,000 \$115,000 \$115,000 \$110,000 \$10,000 \$10,000 \$30,000 \$30,000 \$30,000 \$4,990,462 \$45,000 \$535,000 \$54,500 \$54,500 \$54,500 \$54,500 \$51,500 \$52,000 \$33,000 \$163,600 \$22,000 \$3,000 \$103,000

A3120									
	823	207(c) COSTS - POLICE	\$12,000	\$23,786	\$23,785	\$12,000	\$112,000	\$73,334	\$12,000
A3120	841	HEALTH INSURANCE	\$1,089,676	\$1,070,671	\$1,008,478	\$955,375	\$955,375	\$849,639	\$852,337
A3120	842	DENTAL INSURANCE	\$43,284	\$50,429	\$50,385	\$61,693	\$61,693	\$46,270	\$58,925
A3120	843	VISION COVERAGE-POLICE	\$10,050	\$9,900	\$7,782	\$9,750	\$9,750	\$3,230	\$9,300
A3120	845	VISION COVERAGE-CSEA	\$975	\$1,200	\$1,200	\$1,626	\$1,626	\$1,520	\$1,839
		A3120 POLICE	\$8,890,054	\$9,146,906	\$9,074,528	\$9,085,937	\$9,625,114	\$7,484,878	\$9,264,120
			+-,,	70,210,000	70,000,000	70,000,000	7-//	Ţ., .c.,.c.	70,000,000
			4		4		4		
A3310	110	SALARY & WAGES	\$47,410	\$47,410	\$47,404	\$48,759	\$48,759	\$38,489	\$52,771
A3310	120	SICK INCENTIVE	\$250	\$250	\$0	\$250	\$250	\$0	\$250
A3310	140	HOLIDAY PAY	\$0	\$270	\$269	\$0	\$500	\$284	\$0
A3310	150	OVERTIME	\$1,000	\$730	\$337	\$1,000	\$500	\$0	\$1,000
A3310	250	OTHER EQUIPMENT	\$30,000	\$24,000	\$16,260	\$35,000	\$38,430	\$17,332	\$35,000
A3310	412	OPERATING SUPPLIES	\$7,500	\$2,400	\$2,263	\$7,000	\$7,126	\$1,913	\$5,000
A3310	425	ELECTRIC	\$400,000	\$459,430	\$459,427	\$400,000	\$400,000	\$326,325	\$400,000
A3310	430	TELEPHONE & OTHER UTILITIES	\$750	\$750	\$356	\$750	\$750	\$192	\$750
A3310	440	SERVICES	\$10,000	\$9,300	\$9,282	\$12,000	\$12,000	\$4,002	\$10,000
A3310	460	TRAVEL, TRAINING, PROF DEV	\$500	\$100	\$77	\$500	\$500	\$0	\$500
A3310	481	FUEL	\$1,250	\$1,160	\$1,155	\$1,500	\$1,500	\$671	\$1,500
A3310	482	VEHICLE MAINT/REPAIRS	\$5,000	\$4,650	\$4,650	\$2,500	\$2,500	\$1,050	\$2,500
A3310	801	RETIREMENT-GENERAL	\$7,586	\$7,586	\$6,613	\$7,704	\$7,704	\$0	\$8,338
A3310	811	SOCIAL SECURITY & MEDICARE	\$3,723	\$3,723	\$3,454	\$3,730	\$3,730	\$2,790	\$4,133
A3310	821	WORKERS' COMP-PREMIUM	\$3,017	\$3,017	\$2,846	\$2,717	\$2,717	\$2,618	\$2,912
A3310	841	HEALTH INSURANCE	\$18,642	\$18,642	\$15,819	\$19,108	\$19,108	\$16,167	\$21,019
A3310	842	DENTAL INSURANCE	\$1,206	\$1,206	\$1,080	\$1,320	\$1,320	\$1,030	\$1,320
A3310	845	VISION COVERAGE-CSEA	\$150	\$150	\$118	\$292	\$292	\$209	\$292
		0 SIGNAL MAINT & STREET LIGHTING	\$537,984	\$584,774	\$571,412	\$544,130	\$547,686	\$413,073	\$547,285
	A3310	O SIGNAL MAINT & STREET LIGHTING	3337,364	Ş304,774	33/1,412	3344,130	3347,000	3413,073	3347,283
A3410	110	SALARY & WAGES	\$4,541,567	\$4,622,490	\$4,622,490	\$4,609,358	\$4,605,858	\$3,608,735	\$4,829,423
A3410	120	EMT CERTIFICATION	\$43,200	\$55,900	\$55,900	\$56,000	\$56,000	\$54,750	\$56,000
A3410	121								
		Longevity Payout	\$0	\$0	\$0	\$0	\$3,944	\$3,943	\$0
A3410	122	LINEUP STIPEND	\$0	\$68,000	\$68,000	\$79,200	\$80,900	\$80,900	\$92,400
A3410	123	PERSONAL PAYOUT	\$0	\$0	\$0	\$0	\$215	\$214	\$0
A3410	130	TEMPORARY & PART TIME	\$5,000	\$3,136	\$3,135	\$5,000	\$5,000	\$3,846	\$5,000
A3410	140	HOLIDAY PAY	\$200,000	\$197,500	\$197,449	\$205,000	\$202,641	\$198,795	\$205,000
A3410	160	OVERTIME - CONTRACTUAL	\$100,000	\$169,660	\$169,660	\$100,000	\$142,000	\$168,435	\$150,000
A3410	162	OVERTIME EMERGENCY	\$30,000	\$49,283	\$49,283	\$40,000	\$35,000	\$31,278	\$40,000
A3410	164	OVERTIME TRAINING	\$40,000	\$68,536	\$68,536	\$40,000	\$26,500	\$19,991	\$40,000
A3410	170	UNIFORM ALLOWANCE	\$23,075	\$32,375	\$32,350	\$31,500	\$31,500	\$31,450	\$31,500
A3410	210	FURNITURE & FIXTURES	\$500	\$400	\$400	\$500	\$0	\$0	\$2,820
A3410	220	OFFICE EQUIPMENT	\$2,500	\$1,132	\$1,132	\$2,500	\$2,500	\$1,985	\$2,360
A3410	230	VEHICLES	\$0	\$0	\$0	\$0	\$635,290	\$635,290	\$0
A3410	250	OTHER EQUIPMENT	\$32,000	\$30,448	\$30,371	\$30,000	\$35,910	\$18,362	\$50,970
A3410	400	JANITORIAL SUPPLIES	\$4,000	\$4,000	\$3,377	\$3,500	\$3,500	\$2,170	\$3,500
A3410	409	SOFTWARE EXPENSES	\$12,965	\$7,526	\$6,956	\$6,000	\$5,555	\$1,875	\$6,000
A3410	411	OFFICE SUPPLIES	\$1,000	\$813	\$797	\$1,200	\$1,200	\$445	\$1,200
A3410	412	OPERATING SUPPLIES	\$32,000	\$31,951	\$30,123	\$32,000	\$32,000	\$20,556	\$40,554
A3410	413	FIRE-CHILD SAFETY PROGRAM	\$3,000	\$3,000	\$2,969	\$3,000	\$3,000	\$2,907	\$2,500
A3410	420	GAS	\$7,000	\$7,000	\$5,808	\$7,000	\$7,000	\$4,947	\$7,000
A3410	425	ELECTRIC	\$24,500	\$28,014	\$28,008	\$24,500	\$24,500	\$16,611	\$24,500
A3410	430	TELEPHONE & OTHER UTILITIES	\$13,580	\$13,580	\$12,317	\$12,000	\$12,000	\$8,834	\$12,000
A3410	440	SERVICES	\$66,860	\$61,822	\$55,449	\$65,000	\$63,000	\$34,923	\$80,000
A3410	450	FEES	\$1,200	\$1,200	\$894	\$2,000	\$2,100	\$2,065	\$2,645
A3410	451	CONSULTING FEES	\$15,000	\$8,863	\$6,863	\$10,000	\$9,900	\$7,451	\$7,500
				+-,					
A3410	460	TRAVEL, TRAINING, PROF DEV	\$25,750	\$22,656	\$19,479	\$25,000	\$20,000	\$7,747	\$25,000
				\$22,656					
A3410	481	FUEL	\$26,000	\$22,656 \$28,000	\$27,966	\$26,000	\$26,000	\$20,319	\$26,000
A3410 A3410	481 482	FUEL VEHICLE MAINT/REPAIRS	\$26,000 \$100,000	\$22,656 \$28,000 \$100,070	\$27,966 \$84,906	\$26,000 \$100,000	\$26,000 \$95,000	\$20,319 \$46,509	\$26,000 \$90,000
A3410	481	FUEL	\$26,000	\$22,656 \$28,000	\$27,966	\$26,000	\$26,000	\$20,319	\$26,000
A3410 A3410 A3410	481 482 800	FUEL VEHICLE MAINT/REPAIRS	\$26,000 \$100,000 \$91,200	\$22,656 \$28,000 \$100,070 \$91,200	\$27,966 \$84,906 \$72,570	\$26,000 \$100,000 \$115,200	\$26,000 \$95,000 \$115,200	\$20,319 \$46,509 \$87,026	\$26,000 \$90,000 \$115,200
A3410 A3410 A3410 A3410	481 482 800 801	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL	\$26,000 \$100,000 \$91,200 \$7,252	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648	\$27,966 \$84,906 \$72,570 \$16,519	\$26,000 \$100,000 \$115,200 \$8,792	\$26,000 \$95,000 \$115,200 \$8,792	\$20,319 \$46,509 \$87,026 \$1,400	\$26,000 \$90,000 \$115,200 \$8,792
A3410 A3410 A3410 A3410 A3410	481 482 800 801 803	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783
A3410 A3410 A3410 A3410	481 482 800 801	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL	\$26,000 \$100,000 \$91,200 \$7,252	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648	\$27,966 \$84,906 \$72,570 \$16,519	\$26,000 \$100,000 \$115,200 \$8,792	\$26,000 \$95,000 \$115,200 \$8,792	\$20,319 \$46,509 \$87,026 \$1,400	\$26,000 \$90,000 \$115,200 \$8,792
A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063
A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000
A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$667,990 \$59,706	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,063 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$132 \$30,000 \$979,990 \$49,555 \$10,350 \$584
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$11,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$3118 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,063 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$132 \$30,000 \$979,990 \$49,555 \$10,350 \$584
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$308,912	\$27,966 \$84,906 \$72,570 \$1,65.19 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,22,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312
A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410 A3410	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312
A3410	481 482 800 801 803 811 821 824 841 842 845 440	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$308,689 \$850	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$308,561 \$10,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,413	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$10,000
A3410 A3450 A3620 A3620 A3620 A3620	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$308,912 \$925 \$39,166	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$39,166	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$3318 \$7,473,806 \$23,413 \$23,413 \$235,143 \$235,143	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000
A3410 A3420 A3620 A3620 A3620 A3620 A3620	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3410 FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,412 \$1,000 \$35,691 \$1,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$308,912 \$925 \$39,166 \$1,300	\$27,966 \$84,906 \$72,570 \$1,6,519 \$1,233,465 \$387,848 \$254 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$4,223 \$5,550 \$54,223	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$1,000 \$9,000 \$1,000
A3410 A3450 A3620 A3620 A3620 A3620	481 482 800 801 803 811 821 824 841 842 844 845	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$308,912 \$925 \$39,166	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$39,166	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$442 \$8,320,133	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$3318 \$7,473,806 \$23,413 \$23,413 \$235,143 \$235,143	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000
A3410 A3420 A3620 A3620 A3620 A3620 A3620 A3620 A3620 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$70,500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$1,000	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,413 \$1,550 \$54,223 \$19,982	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$1,000 \$0 \$1,000 \$0 \$1,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$35,691 \$1,000 \$55,691 \$1,000 \$55,000 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$40,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$3318 \$7,471,806 \$23,413 \$23,413 \$23,5143 \$1,550 \$54,223 \$0 \$19,982 \$216	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$340,059 \$1,000 \$0 \$1,000 \$50 \$1,000 \$50 \$1,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 210 220	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$50,000 \$50,000 \$500 \$500 \$5500 \$5500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$450 \$6,300	\$27,966 \$84,906 \$72,570 \$1,65.19 \$1,233,465 \$387,848 \$51,374 \$817,421 \$53,302 \$7,951 \$448 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$6,300	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$20,000 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$55,500 \$1,500 \$55,500 \$1,000 \$25,000 \$25,000 \$250 \$250	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$4,223 \$0,554,	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$1,000 \$5,00
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 210 220 230	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLLDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$55,691 \$1,000 \$55,691 \$1,000 \$55,691 \$1,000 \$55,691 \$1,000 \$50,000 \$50,000 \$50,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,650 \$45,000 \$45,000 \$28,050 \$45,000 \$28,050 \$45,000 \$28,050 \$45,000 \$28,050 \$45,000 \$26,550	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$0 \$6,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$500 \$250	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$54,223 \$19,982 \$216 \$200 \$26,550	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$1,000 \$0 \$1,000 \$25,000 \$500 \$3,250 \$3,250
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 210 220	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$50,000 \$50,000 \$500 \$500 \$5500 \$5500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$450 \$6,300	\$27,966 \$84,906 \$72,570 \$1,65.19 \$1,233,465 \$387,848 \$51,374 \$817,421 \$53,302 \$7,951 \$448 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$6,300	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$20,000 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$55,500 \$1,500 \$55,500 \$1,000 \$25,000 \$25,000 \$250 \$250	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$4,223 \$0,554,	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$1,000 \$5,00
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$450 \$6,300 \$26,550 \$15,690	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$2,020 \$6,300	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$10,000 \$70,500 \$1,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$1,600 \$55,500 \$1,000 \$25,000 \$25,000 \$250 \$250 \$26,550 \$27,750	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$0 \$19,982 \$216 \$200 \$26,550 \$225,550 \$225,550	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 210 220 230 409	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$99,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,1119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$6,300 \$26,550 \$15,690 \$0	\$27,966 \$84,906 \$72,570 \$1,6,519 \$1,233,465 \$387,848 \$51,374 \$51,741 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$6,300 \$0 \$6,300 \$0 \$8,288 \$5,288	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$5,500 \$1,500 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,05 \$25,250 \$25,550 \$25,550 \$25,550	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$225,550 \$2	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,355 \$5,84 \$8,686,312  \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$55,000 \$55,000 \$55,000 \$50,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 250 409 412	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLLDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$110,991 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$25	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,050 \$45,050 \$15,690 \$15,690 \$15,690 \$15,650	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288,288 \$0 \$1,018	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$70,500 \$1,000 \$20,000 \$500 \$500 \$00 \$10,00	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,0	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$22,550 \$22,550 \$1,209	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$1,000 \$0 \$1,000 \$25,000 \$500 \$3,250 \$0 \$5,000 \$1,500 \$1,500
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 409 412 430	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER TUILITIES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$20,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,050 \$45,050 \$45,050 \$51,650 \$11,650 \$1,650	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$40,772 \$40,772 \$40,772 \$308,689 \$850 \$1,264 \$2,8020 \$6,300 \$0 \$6,300 \$0 \$1,018 \$793	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$10,000 \$70,500 \$1,000 \$20,000 \$250 \$0 \$0 \$1,000 \$0 \$1,000 \$1,000 \$0 \$1,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$10,000 \$10,000 \$25,	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$0 \$19,982 \$216 \$200 \$26,550 \$0 \$1,209 \$661	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50 \$50,000 \$5,500 \$5,000 \$5,0000 \$5,0000 \$1,5000 \$5,0000 \$5,0000 \$51,0000 \$52,900
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 250 409 412	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLLDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$110,991 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$25	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,050 \$45,050 \$15,690 \$15,690 \$15,690 \$15,650	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288,288 \$0 \$1,018	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$70,500 \$1,000 \$20,000 \$500 \$500 \$00 \$10,00	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,0	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$22,550 \$22,550 \$1,209	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$1,000 \$0 \$1,000 \$25,000 \$500 \$3,250 \$0 \$5,000 \$1,500 \$1,500
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 250 409 412 430 440	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES OTHER TUTILITIES SERVICES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$2,177 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$450 \$51,660 \$1,650 \$1,650 \$1,651 \$16,641	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$817,421 \$53,302 \$7,951 \$448 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$0 \$1,018 \$793 \$14,087	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$70,500 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$0 \$0 \$1,00	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$5307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$225 \$0 \$1,209 \$661 \$804	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312  \$46,000 \$46,000 \$51,000 \$51,000 \$525,000 \$53,250 \$5,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$55,000
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250 409 412 430 440 450	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES  OTHER UTILITIES SERVICES  OTHER UTILITIES SERVICES FEES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$20,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$56,300 \$26,550 \$15,690 \$0 \$1,651 \$16,6248 \$435	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$0 \$1,018 \$793 \$14,087 \$793 \$14,087 \$2320	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$10,350 \$46,000 \$10,000 \$70,500 \$10,000 \$20,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,5143 \$215,143 \$1,550 \$19,982 \$216 \$200 \$26,550 \$225 \$0 \$1,209 \$661 \$804 \$807,806 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$2	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$25,000 \$500 \$3,250 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$5,000 \$5,000 \$1,500 \$5,00
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 220 230 409 412 430 440 450 451	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,050 \$45,050 \$1,650 \$1,650 \$1,650 \$1,661 \$16,248 \$435	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$817,421 \$53,302 \$7,951 \$40,772 \$40,772 \$40,772 \$308,689 \$850 \$1,264 \$2,8,020 \$0 \$6,300 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$0	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$46,000 \$1,000 \$70,500 \$1,000 \$20,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$25,000 \$25,	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,413 \$23,5143 \$1,550 \$0 \$19,982 \$216 \$200 \$26,550 \$1,209 \$661 \$804 \$0 \$0 \$0 \$0 \$1,209 \$661 \$804 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$394,059 \$1,000 \$51,000 \$525,000 \$55,000 \$5,0000 \$1,5000 \$50,0000 \$1,5000 \$22,900 \$5,0000 \$51,0000 \$55,0000
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250 409 412 430 440 450	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES  OTHER UTILITIES SERVICES  OTHER UTILITIES SERVICES FEES	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$20,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$56,300 \$26,550 \$15,690 \$0 \$1,651 \$16,6248 \$435	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$0 \$1,018 \$793 \$14,087 \$793 \$14,087 \$2320	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$10,350 \$46,000 \$10,000 \$70,500 \$10,000 \$20,000 \$20,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,5143 \$215,143 \$1,550 \$19,982 \$216 \$200 \$26,550 \$225 \$0 \$1,209 \$661 \$804 \$807,806 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$2	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$25,000 \$500 \$3,250 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$5,000 \$5,000 \$1,500 \$5,00
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 250 409 412 430 450 451 456	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-GSEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS	\$26,000 \$100,000 \$91,200 \$7,252 \$1,144,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$1,000 \$1,0	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,550 \$45,000 \$51,650 \$1,650 \$1,650 \$1,650 \$1,661 \$16,248 \$4350 \$34,800	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$254 \$51,374 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$50 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,30 \$10,300 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$50,000 \$70,500 \$1,000 \$20,000 \$500 \$5250 \$0 \$0 \$0 \$1,000 \$581,5000 \$581,000 \$55,000 \$55,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888  \$46,000 \$546,000 \$5500 \$5,500 \$5,500 \$25,00	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$22,550 \$25,50 \$12,09 \$661 \$804 \$0 \$0 \$0 \$0 \$1,013	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,763 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$5,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 499 412 430 450 451 451 451 451 451 451 460	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EVENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRANING, PROF DEV	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$1,661 \$67,138 \$435 \$55,000 \$55,000 \$7,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$1,550 \$1,560 \$1,560 \$1,560 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018	\$26,000 \$100,000 \$115,200 \$3,792 \$1,260,496 \$410,060 \$1123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$46,000 \$50,000 \$50,000 \$50,000 \$50,000 \$55,000 \$470 \$5,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$3318 \$7,473,806 \$23,413 \$23,413 \$23,5143 \$1,550 \$19,982 \$216 \$200 \$26,550 \$25,	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$390,990 \$1,000 \$390,990 \$1,000 \$50,000 \$1,000 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 409 411 456 460 481	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL	\$26,000 \$100,000 \$110,000 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404 \$46,000 \$46,000 \$46,000 \$45,000 \$1,300 \$28,050 \$45,050 \$45,050 \$1,661 \$1,650	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$40,772 \$40,772 \$40,772 \$308,689 \$850 \$1,264 \$28,020 \$0 \$6,300 \$0 \$1,018 \$793 \$14,087 \$230 \$30,703 \$30,703 \$30,703 \$30,703 \$30,703	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,3 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$50,000 \$1,000 \$70,500 \$1,000 \$20,000 \$50,000 \$50,000 \$50,000 \$50,500 \$50,500 \$50,500 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$3,000 \$3,000 \$3,250	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$55,500 \$1,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,000 \$25,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,000 \$27,750 \$27,750 \$27,750 \$27,750 \$27,750 \$27,750 \$31,54,598 \$4,700 \$1,750 \$79,899 \$3,000 \$3,250	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$200 \$25,550 \$200 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$1,013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$4,000 \$4,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 499 412 430 450 451 451 451 451 451 451 460	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EVENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRANING, PROF DEV	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$1,661 \$67,138 \$435 \$55,000 \$55,000 \$7,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$1,550 \$1,560 \$1,560 \$1,560 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018 \$793 \$1,018	\$26,000 \$100,000 \$115,200 \$3,792 \$1,260,496 \$410,060 \$1123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$46,000 \$50,000 \$50,000 \$50,000 \$50,000 \$55,000 \$470 \$5,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$3318 \$7,473,806 \$23,413 \$23,413 \$23,5143 \$1,550 \$19,982 \$216 \$200 \$26,550 \$25,	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$390,990 \$1,000 \$390,990 \$1,000 \$50,000 \$1,000 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 409 411 456 460 481	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-GEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRANING, PROF DEV FUEL VEHICLE MAINT/REPAIRS	\$26,000 \$100,000 \$91,200 \$7,252 \$1,144,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$15,000 \$10,000 \$	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$317,848 \$387,940 \$55,000 \$867,990 \$11,091 \$555 \$4,239,404 \$46,000 \$46,000 \$28,525 \$39,166 \$1,300 \$28,550 \$15,690 \$11,650 \$	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$51,374 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$50 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$33,073 \$33,073 \$33,073 \$4,388	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,3 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$50,000 \$70,500 \$1,000 \$20,000 \$500 \$525 \$0 \$0 \$0 \$1,000 \$581 \$5,000 \$581,500 \$55,000 \$55,000 \$55,000 \$50,000 \$3,000 \$3,000 \$3,250 \$2,750	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$500 \$50,000 \$25,000	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$22,550 \$22,550 \$22,550 \$22,550 \$20	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,763 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312  \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$4770 \$5,000 \$5,000 \$5,000 \$5,000 \$4,000
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250 409 412 450 451 451 451 451 460 481 481 481 481 481 481 481 481	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES EES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL	\$26,000 \$100,000 \$110,000 \$11,000 \$7,252 \$1,164,740 \$354,486 \$2777 \$40,000 \$942,390 \$59,706 \$111,091 \$150 \$8,021,989 \$46,000 \$340,000 \$340,000 \$340,000 \$356,691 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$0 \$10,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$1,650 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404 \$3,096 \$5,250 \$55,057	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$30,703 \$3,395 \$30,703 \$3,395 \$3,073 \$4,388 \$43,636	\$26,000 \$100,000 \$115,200 \$3,792 \$1,260,496 \$410,060 \$1133 \$30,000 \$916,052 \$52,360 \$410,350 \$442 \$8,320,133 \$46,000 \$46,000 \$308,561 \$1,000 \$70,500 \$1,000 \$20,000 \$500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$1,350 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$65,500 \$1,000 \$25,000 \$25,000 \$25,000 \$2,750 \$30,001 \$3,250 \$3,750 \$831 \$4,598 \$4,750 \$79,899 \$3,000 \$3,250 \$53,000 \$3,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$53,000 \$53,250 \$55,050 \$55,050	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$46,163 \$3,313 \$3,313 \$24,13 \$23,413 \$23,413 \$23,413 \$23,5143 \$1,550 \$19,982 \$216 \$200 \$26,550 \$25,50 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$0 \$0 \$0 \$1,013	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$44,000 \$50,000 \$50,000 \$1,000 \$50,000 \$1,000 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,000 \$50,000 \$1,500 \$50,0
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 440 451 456 460 481 482 801 803 804 805 806 807 807 807 807 807 807 807 807	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE NAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$26,000 \$100,000 \$110,000 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$1,001 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$20,000 \$35,691 \$20,000 \$35,691 \$30,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404  \$46,000 \$46,000 \$46,000 \$50,851 \$50,505 \$450 \$6,300 \$26,550 \$1,661 \$16,248 \$4350 \$34,800 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$28,570	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$40,772 \$40,772 \$40,772 \$40,772 \$40,772 \$538,689 \$850 \$51,264 \$28,020 \$0 \$6,300 \$0 \$50 \$51,018 \$793 \$14,087 \$230 \$50 \$30,703 \$33,955 \$30,703 \$4,388 \$43,636 \$228,570	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$50,500 \$1,000 \$50,500 \$1,000 \$25,500 \$1,000 \$25,500 \$1,000 \$25,500 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000 \$1,000 \$25,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$55,500 \$1,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$27,50 \$27,50 \$31 \$4,598 \$4,750 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$0 \$19,982 \$216 \$200 \$25,559 \$0 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$2,555 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$0 \$1,209 \$0 \$0 \$0 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,355 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$25,000 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$2,900 \$6,000 \$4,000
A3410 A3420 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 250 409 412 430 451 455 460 481 482 801 801 803 803 804 805 806 806 807 807 807 807 807 807 807 807	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM	\$26,000 \$100,000 \$91,200 \$7,252 \$1,144,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$15,000 \$50 \$0 \$0 \$15,000 \$10,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,550 \$45,000 \$46,000 \$11,650 \$1,	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$51,374 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$50 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$33,395 \$30,703 \$33,395 \$3,073 \$33,395 \$3,073 \$33,395 \$3,073 \$33,395 \$3,073 \$33,3073 \$4,388 \$43,636 \$28,570 \$21,819	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,3 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$50,000 \$70,500 \$1,000 \$70,500 \$1,000 \$50,000 \$51,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$30,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888  \$46,000 \$50,000 \$25,000	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$225,50 \$12,09 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$3,103 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312  \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$51,000 \$55,000 \$55,000 \$50,000 \$51,500 \$50,000 \$50,000 \$4,000 \$50,000 \$4,000 \$50,0
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 440 451 456 460 481 482 801 803 804 805 806 807 807 807 807 807 807 807 807	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE NAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$26,000 \$100,000 \$110,000 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$20,000 \$50 \$0 \$0 \$0 \$1,001 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$55,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$20,000 \$35,691 \$1,000 \$20,000 \$35,691 \$1,000 \$20,000 \$20,000 \$35,691 \$20,000 \$35,691 \$30,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404  \$46,000 \$46,000 \$46,000 \$50,851 \$50,505 \$450 \$6,300 \$26,550 \$1,661 \$16,248 \$4350 \$34,800 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$28,570	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$40,772 \$40,772 \$40,772 \$40,772 \$40,772 \$538,689 \$850 \$51,264 \$28,020 \$0 \$6,300 \$0 \$50 \$51,018 \$793 \$14,087 \$230 \$50 \$30,703 \$33,955 \$30,703 \$4,388 \$43,636 \$228,570	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$50,500 \$1,000 \$50,500 \$1,000 \$25,500 \$1,000 \$25,500 \$1,000 \$25,500 \$1,000 \$25,500 \$1,000 \$25,500 \$25,500 \$25,500 \$3,200	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$55,500 \$1,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$27,50 \$27,50 \$31 \$4,598 \$4,750 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$79,899 \$3,000 \$3,250 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550 \$5,550	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$0 \$19,982 \$216 \$200 \$25,559 \$0 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$2,555 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$1,209 \$0 \$0 \$0 \$1,209 \$0 \$0 \$0 \$1,209 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,355 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$25,000 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$2,900 \$6,000 \$4,000
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 409 412 430 440 450 451 456 460 481 481 881 881 881 881 881 881	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$26,000 \$100,000 \$110,000 \$11,000 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$307,412 \$1,000 \$535,691 \$1,000 \$500 \$500 \$55000 \$55000 \$57,930 \$550,000 \$57,000 \$57,000 \$57,000 \$2,500 \$57,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,250 \$51,660 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$54,044 \$3,096 \$5,250 \$50,057 \$28,570 \$22,389 \$49,294	\$27,966 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$6,300 \$6,300 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$4,388 \$43,636 \$22,8,790 \$21,819 \$39,911	\$26,000 \$100,000 \$115,200 \$3,792 \$1,260,496 \$410,060 \$1133 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$6,000 \$50	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$46,000 \$55,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$27,50 \$27,50 \$27,50 \$31,500 \$27,750 \$31,750 \$79,899 \$31,000 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,250 \$32,2750	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,313 \$23,413 \$23,413 \$23,413 \$23,5143 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$2,25 \$0 \$1,209 \$661 \$804 \$0 \$1,013 \$3,107 \$3,107 \$3,107 \$3,107 \$3,1860 \$0 \$1,013 \$2,411 \$3,107 \$3,107 \$3,1860 \$0 \$1,2360 \$1,013 \$1,	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$5,
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 440 451 456 460 461 481 482 801 811 821 831 842 843 844 845 845 846 847 847 848 848 848 848 849 849 849 849	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$520,000 \$500 \$500 \$500 \$55000 \$57,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404  \$46,000 \$46,000 \$46,000 \$45,000 \$50,916 \$1,300 \$28,050 \$45,050 \$51,650 \$15,690 \$50,516,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$22,389 \$49,294 \$7,234	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$440,772 \$40,772 \$40,772 \$40,772 \$40,772 \$5308,689 \$850 \$539,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$50 \$88,288 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$3,395 \$3,073 \$4,388 \$43,636 \$228,570 \$21,819 \$39,911 \$6,481	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$1,000 \$20,000 \$500 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$2,750 \$31,4598 \$44,98 \$47,750 \$79,899 \$3,000 \$3,250 \$5,550 \$5,750 \$831 \$4,598 \$47,70 \$1,750 \$79,899 \$3,000 \$3,250 \$5,0	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$1,013 \$2,411 \$0 \$0 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$1,013 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$0 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,013 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$2,41	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$1,000 \$55,000 \$5,000 \$5,000 \$1,500 \$5,000 \$5,000 \$5,000 \$4,000
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 409 412 430 440 450 451 456 460 481 481 881 881 881 881 881 881	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$20,000 \$500 \$500 \$500 \$7,000 \$1,661 \$67,138 \$435 \$5,000 \$7,000 \$5,000 \$7,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,750 \$50,007 \$2,750 \$2,7	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$11,650 \$1,661 \$16,248 \$435 \$4,350 \$6,304 \$6,404 \$3,096 \$5,250 \$50,057 \$28,570 \$22,389 \$49,294 \$7,234 \$1,042	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$51,374 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$3,395 \$3,073 \$3,395 \$3,073 \$3,395 \$3,073 \$3,395 \$3,073 \$4,388 \$43,636 \$28,570 \$21,819 \$39,911 \$6,481	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,300 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$70,500 \$10,000 \$70,500 \$1,000 \$20,000 \$500 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$3,000 \$3,250 \$5,750 \$50,103 \$28,960 \$52,775 \$50,103 \$28,960 \$53,877 \$544,159 \$7,920 \$51,543	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,7000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$565,500 \$1,0600 \$25,000 \$25,000 \$25,000 \$25,000 \$27,500 \$27,500 \$3,2750 \$831 \$4,598 \$470 \$1,750 \$79,899 \$3,000 \$3,250 \$5,050 \$5,050 \$3,250 \$5,050 \$3,250	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$225 \$0 \$1,209 \$661 \$3,111 \$3,117 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312  \$46,000 \$46,000 \$394,059 \$1,000 \$51,000 \$51,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$51,500 \$50,000 \$50
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 440 451 456 460 461 481 482 801 811 821 831 842 843 844 845 845 846 847 847 848 848 848 848 849 849 849 849	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$355,691 \$1,000 \$520,000 \$500 \$500 \$500 \$55000 \$57,000	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$8,239,404  \$46,000 \$46,000 \$46,000 \$45,000 \$50,916 \$1,300 \$28,050 \$45,050 \$51,650 \$15,690 \$50,516,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$22,389 \$49,294 \$7,234	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$817,421 \$53,302 \$7,951 \$440,772 \$40,772 \$40,772 \$40,772 \$40,772 \$5308,689 \$850 \$539,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$50 \$88,288 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$30,703 \$3,395 \$3,073 \$4,388 \$43,636 \$228,570 \$21,819 \$39,911 \$6,481	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$1,000 \$20,000 \$500 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$2,750 \$31,4598 \$44,98 \$47,750 \$79,899 \$3,000 \$3,250 \$5,550 \$5,750 \$831 \$4,598 \$47,70 \$1,750 \$79,899 \$3,000 \$3,250 \$5,0	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$1,013 \$2,411 \$0 \$0 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$1,013 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$0 \$1,013 \$2,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,013 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$2,41	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$1,000 \$55,000 \$5,000 \$5,000 \$1,500 \$5,000 \$5,000 \$5,000 \$4,000
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 210 220 230 440 451 456 460 461 481 482 801 811 821 831 842 843 844 845 845 846 847 847 848 848 848 848 849 849 849 849	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$20,000 \$500 \$500 \$500 \$7,000 \$1,661 \$67,138 \$435 \$5,000 \$7,000 \$5,000 \$7,000 \$2,500 \$2,500 \$2,500 \$2,500 \$2,750 \$50,007 \$2,750 \$2,7	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$11,650 \$1,661 \$16,248 \$435 \$4,350 \$6,304 \$6,404 \$3,096 \$5,250 \$50,057 \$28,570 \$22,389 \$49,294 \$7,234 \$1,042	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$51,374 \$51,374 \$53,302 \$7,951 \$44,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$0 \$6,300 \$0 \$8,288 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$3,395 \$3,073 \$3,395 \$3,073 \$3,395 \$3,073 \$3,395 \$3,073 \$4,388 \$43,636 \$28,570 \$21,819 \$39,911 \$6,481	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$113,300 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133  \$46,000 \$70,500 \$10,000 \$70,500 \$1,000 \$20,000 \$500 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$3,000 \$3,250 \$5,750 \$50,103 \$28,960 \$52,775 \$50,103 \$28,960 \$53,877 \$544,159 \$7,920 \$51,543	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,7000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$565,500 \$1,0600 \$25,000 \$25,000 \$25,000 \$25,000 \$27,500 \$27,500 \$3,2750 \$831 \$4,598 \$470 \$1,750 \$79,899 \$3,000 \$3,250 \$5,050 \$5,050 \$3,250 \$5,050 \$3,250	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$225 \$0 \$1,209 \$661 \$3,111 \$3,117 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017 \$0 \$0 \$1,017	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312  \$46,000 \$46,000 \$394,059 \$1,000 \$51,000 \$51,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$51,500 \$50,000 \$50
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 130 140 150 220 230 440 451 456 460 461 482 881 881 881 881 882 883 884 884 885 885 886 887 887 887 888 888 888 888	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-CSEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A3620 CODE ENFORCEMENT	\$26,000 \$100,000 \$91,200 \$7,252 \$1,164,746 \$354,486 \$277 \$40,000 \$942,390 \$992,390 \$99,706 \$11,091 \$150 \$8,021,989 \$46,000 \$307,412 \$1,000 \$35,691 \$1,000 \$20,000 \$50,	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$2,77 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$1,650 \$1,650 \$1,650 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$28,870 \$22,389 \$49,294 \$1,042 \$659,823	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$2564 \$51,374 \$53,302 \$7,951 \$440,772 \$40,772 \$40,772 \$40,772 \$308,689 \$850 \$39,166 \$51,264 \$28,020 \$0 \$6,300 \$0 \$5,82,88 \$793 \$14,087 \$230 \$0 \$30,703 \$3,395 \$30,703 \$3,395 \$3,073 \$4,388 \$43,636 \$28,570 \$21,819 \$39,911 \$6,481 \$927 \$591,608	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$10,350 \$442 \$8,320,133 \$46,000 \$70,500 \$1,000 \$70,500 \$1,000 \$20,000 \$500 \$250 \$0 \$1,000 \$500 \$250 \$0 \$1,000 \$500 \$250 \$0 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000 \$1,000 \$20,000	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888  \$46,000 \$46,000 \$307,961 \$1,600 \$55,500 \$2,750 \$25,000 \$25,000 \$25,000 \$25,000 \$32,750 \$0 \$2,750 \$0 \$1,750 \$79,899 \$3,000 \$3,250 \$5,050 \$5,0103 \$2,960 \$32,872 \$44,159 \$7,920 \$1,543 \$698,016	\$20,319 \$45,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$23,413 \$23,413 \$23,413 \$23,413 \$23,413 \$1,550 \$54,223 \$0 \$19,982 \$216 \$200 \$26,550 \$0 \$1,209 \$661 \$804 \$0 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$1,013 \$2,411 \$3,107 \$3,565 \$0 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$1,013 \$2,411 \$2,4	\$26,000 \$90,000 \$115,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$50,000 \$5,
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250 409 401 450 451 456 460 481 482 881 881 881 881 882 883 884 885 885 886 887 887 887 887 887 887 887	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A3620 CODE ENFORCEMENT  SALARY & WAGES	\$26,000 \$10,000 \$11,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$99,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$1,661 \$61,733 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$1,761 \$1,000 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$1,	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$11,651 \$16,248 \$435 \$4,350 \$1,661 \$16,248 \$435 \$4,350 \$54,300 \$6,404 \$3,096 \$55,250 \$50,057 \$28,570 \$22,389 \$49,294 \$7,234 \$1,042 \$659,823	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$6,300 \$6,300 \$5,39,166 \$1,1048 \$793 \$14,087 \$230 \$0 \$30,703 \$3,395 \$3,073 \$3,395 \$3,073 \$4,388 \$43,636 \$22,870 \$21,819 \$39,911 \$6,481 \$927 \$591,608	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$46,000 \$10,000 \$70,500 \$10,000 \$20,000 \$20,000 \$500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$3318 \$7,471,806 \$23,413 \$23,413 \$23,513 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$216 \$200 \$26,550 \$200 \$26,550 \$21,009 \$26,101 \$30,101 \$31,107 \$3,107 \$3,565 \$0 \$23,653 \$0 \$23,118 \$3,107 \$3,565 \$31,860 \$40,278 \$6,182 \$1,286 \$454,118	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$346,000 \$51,000 \$51,000 \$52,000 \$50,000 \$51,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$50,000 \$1,500 \$51,500 \$50,000 \$1,500 \$51,500 \$50,000 \$51,500 \$51,500 \$51,500 \$51,500 \$52,900 \$51,500 \$51,500 \$52,900 \$51,500 \$52,900 \$51,500 \$52,900 \$51,500 \$52,900 \$51,500 \$52,900 \$51,500 \$52,900 \$52,900 \$53,350 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$54,000 \$51,500 \$52,600 \$52,600 \$52,600 \$52,600 \$53,500 \$53,500 \$50,000 \$
A3410 A3620	481 482 800 801 803 811 821 824 844 845 440 110 120 220 230 440 450 451 456 460 481 482 881 881 881 881 881 881 881 8	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT-FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-SEA A3410 FIRE  SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EXPENSES OPERATING SUPPLIES OTHER EXPENSES OPERATING SUPPLIES OTHER TUILITIES SERVICES FIES CONSULTING FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A3620 CODE EMFORCEMENT	\$26,000 \$100,000 \$110,000 \$11,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$59,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$307,412 \$1,000 \$20,000 \$535,691 \$1,000 \$20,000 \$500 \$500 \$500 \$550 \$500 \$550 \$500 \$550 \$500 \$57,000 \$57,000 \$57,000 \$57,000 \$2,500 \$57,000 \$550,000 \$7,000 \$2,500 \$57,000 \$2,500 \$2,500 \$2,750 \$50,057 \$27,930 \$23,029 \$49,294 \$7,234 \$1,042 \$5661,773	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$5550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,230 \$1,661 \$16,248 \$435 \$4,350 \$34,800 \$6,404 \$3,096 \$5,250 \$50,057 \$28,570 \$22,389 \$49,294 \$7,234 \$1,042 \$659,823	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$51,374 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$40,772 \$40,772 \$40,772 \$40,772 \$50,8689 \$850 \$51,264 \$28,020 \$0 \$6,300 \$0 \$6,300 \$0 \$1,018 \$793 \$14,087 \$230 \$0 \$33,073 \$4,388 \$793 \$34,087 \$230 \$3,395 \$3,073 \$4,388 \$43,636 \$28,570 \$21,819 \$39,911 \$6,481 \$927 \$591,608	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$1133 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$10,350 \$442 \$8,971,888 \$46,000 \$307,961 \$1,600 \$25,000 \$25,000 \$25,000 \$25,000 \$27,50 \$27,50 \$27,50 \$31,400 \$27,500 \$27,50 \$27,899 \$3,000 \$3,250 \$5,050,013 \$28,960 \$32,272 \$44,159 \$7,920 \$1,543 \$698,016	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$318 \$7,471,806 \$23,413 \$23,413 \$23,51,43 \$1,550 \$0 \$11,982 \$216 \$200 \$26,550 \$1,209 \$661 \$804 \$0 \$1,013 \$3,107 \$3,565 \$0 \$1,013 \$3,107 \$3,565 \$0 \$1,013	\$26,000 \$90,000 \$115,200 \$8,792 \$1,15,200 \$8,792 \$1,232,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$394,059 \$1,000 \$51,000 \$55,000 \$5,000
A3410 A3620	481 482 800 801 803 811 821 824 841 842 844 845 440 110 120 130 140 150 220 230 250 409 401 450 451 456 460 481 482 881 881 881 881 882 883 884 885 885 886 887 887 887 887 887 887 887	FUEL VEHICLE MAINT/REPAIRS SUPPLEMENTAL BEN-DISABL FIRE RETIREMENT-GENERAL RETIREMENT FIRE SOCIAL SECURITY & MEDICARE WORKERS' COMP-CSEA PREMIUM 207(a) COSTS - FIRE HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-FIRE VISION COVERAGE-FIRE VISION COVERAGE-FIRE SERVICES A3510 ANIMAL CONTROL  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT VEHICLES OTHER EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES DEMOLITION OF UNSAFE BLDGS TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A3620 CODE ENFORCEMENT  SALARY & WAGES	\$26,000 \$10,000 \$11,000 \$91,200 \$7,252 \$1,164,740 \$354,486 \$277 \$40,000 \$942,390 \$99,706 \$11,091 \$150 \$8,021,989 \$46,000 \$46,000 \$35,691 \$1,000 \$35,691 \$1,000 \$20,000 \$500 \$250 \$0 \$0 \$1,661 \$61,733 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$7,000 \$2,750 \$50,000 \$1,761 \$1,000 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$2,750 \$1,700 \$1,	\$22,656 \$28,000 \$100,070 \$91,200 \$28,648 \$1,119,740 \$387,848 \$277 \$55,000 \$867,990 \$59,706 \$11,091 \$550 \$46,000 \$46,000 \$308,912 \$925 \$39,166 \$1,300 \$28,050 \$45,000 \$11,651 \$16,248 \$435 \$4,350 \$1,661 \$16,248 \$435 \$4,350 \$54,300 \$6,404 \$3,096 \$55,250 \$50,057 \$28,570 \$22,389 \$49,294 \$7,234 \$1,042 \$659,823	\$27,966 \$84,906 \$84,906 \$72,570 \$16,519 \$1,233,465 \$387,848 \$264 \$817,421 \$53,302 \$7,951 \$488 \$8,225,819 \$40,772 \$308,689 \$850 \$39,166 \$1,264 \$28,020 \$6,300 \$6,300 \$5,39,166 \$1,1048 \$793 \$14,087 \$230 \$0 \$30,703 \$3,395 \$3,073 \$3,395 \$3,073 \$4,388 \$43,636 \$22,870 \$21,819 \$39,911 \$6,481 \$927 \$591,608	\$26,000 \$100,000 \$115,200 \$8,792 \$1,260,496 \$410,060 \$123 \$30,000 \$916,052 \$52,360 \$442 \$8,320,133 \$442 \$8,320,133 \$46,000 \$46,000 \$10,000 \$70,500 \$10,000 \$20,000 \$20,000 \$500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$26,000 \$95,000 \$115,200 \$8,792 \$1,253,496 \$410,060 \$123 \$37,000 \$916,052 \$52,360 \$442 \$8,971,888 \$46,000 \$46,000 \$307,961 \$1,600 \$25,000	\$20,319 \$46,509 \$87,026 \$1,400 \$1,154,053 \$310,661 \$97 \$26,194 \$807,450 \$46,163 \$3,113 \$3318 \$7,471,806 \$23,413 \$23,413 \$23,513 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$23,113 \$216 \$200 \$26,550 \$200 \$26,550 \$21,009 \$26,101 \$30,101 \$31,107 \$3,107 \$3,565 \$0 \$23,653 \$0 \$23,118 \$3,107 \$3,565 \$31,860 \$40,278 \$6,182 \$1,286 \$454,118	\$26,000 \$90,000 \$115,200 \$8,792 \$1,132,783 \$425,063 \$123 \$30,000 \$979,990 \$49,555 \$10,350 \$584 \$8,686,312 \$46,000 \$46,000 \$346,000 \$51,000 \$52,000 \$5

A5010	150	OVERTIME	\$500	\$0	\$0	\$500	\$500	\$0	\$500
A5010 A5010	411 412	OFFICE SUPPLIES OPERATING SUPPLIES	\$750 \$500	\$750 \$500	\$200 \$0	\$500 \$750	\$500 \$750	\$457 \$113	\$500 \$500
A5010	430	OTHER UTILITIES	\$1,000	\$1,000	\$343	\$1,000	\$1,000	\$186	\$500
A5010	451	CONSULTING FEES	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0	\$500
A5010	460	TRAVEL, TRAINING, PROF DEV	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$130	\$500
A5010	481	FUEL	\$1,750	\$1,750	\$994	\$1,500	\$1,500	\$564	\$1,250
A5010	801	RETIREMENT-GENERAL	\$29,322	\$29,322	\$26,277	\$30,060	\$30,060	\$1,080	\$31,915
A5010	811	SOCIAL SECURITY & MEDICARE	\$14,780	\$14,780	\$14,472	\$15,186	\$15,186	\$11,780	\$16,195
A5010 A5010	821 841	WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$966 \$28,728	\$966 \$28,728	\$896 \$22,597	\$440 \$30,447	\$440 \$30,447	\$439 \$26,555	\$462 \$33,391
A5010	842	DENTAL INSURANCE	\$3,617	\$3,617	\$3,241	\$3,960	\$3,960	\$3,091	\$3,960
A5010	845	VISION COVERAGE-CSEA	\$592	\$592	\$503	\$592	\$592	\$601	\$642
	A50	10 PUBLIC WORKS ADMINISTRATION	\$278,204	\$278,204	\$262,241	\$289,939	\$291,439	\$201,907	\$301,009
45440	440	CALABY B WACES	C445.076	6207.404	6207.254	£422.000	Ć422.000	6220.254	£400.264
A5110 A5110	110 120	SALARY & WAGES SICK INCENTIVE	\$415,076 \$500	\$397,401 \$750	\$397,351 \$750	\$423,009 \$1,200	\$423,009 \$1,200	\$320,254 \$1,050	\$480,364 \$1,200
A5110	130	TEMPORARY & PART TIME	\$20,000	\$23,225	\$23,222	\$30,000	\$28,500	\$17,202	\$30,000
A5110	140	HOLIDAY PAY	\$2,500	\$2,500	\$1,342	\$2,500	\$2,500	\$1,215	\$2,500
A5110	150	OVERTIME	\$12,000	\$13,750	\$13,737	\$15,000	\$15,000	\$12,256	\$15,000
A5110	412	OPERATING SUPPLIES	\$80,000	\$69,012	\$68,161	\$75,000	\$75,263	\$44,129	\$75,000
A5110	430	OTHER UTILITIES	\$1,000	\$1,155	\$1,155	\$1,000	\$1,000	\$902	\$1,000
A5110	440	SERVICES	\$20,000	\$17,043	\$15,103	\$15,000	\$16,500	\$5,008	\$15,000
A5110 A5110	460 481	TRAVEL, TRAINING,PROF DEV FUEL	\$3,500 \$40,000	\$3,030 \$48,310	\$2,876 \$48,214	\$3,000 \$38,000	\$3,000 \$38,000	\$0 \$34,441	\$2,000 \$45,000
A5110	482	VEHICLE MAINT/REPAIRS	\$50,000	\$40,950	\$40,192	\$45,000	\$45,085	\$31,518	\$45,000
A5110	801	RETIREMENT-GENERAL	\$65,205	\$65,205	\$56,841	\$73,331	\$73,331	\$0	\$78,800
A5110	811	SOCIAL SECURITY & MEDICARE	\$34,813	\$34,813	\$32,375	\$36,086	\$36,086	\$25,985	\$39,906
A5110	821	WORKERS' COMP-PREMIUM	\$106,668	\$106,668	\$101,137	\$113,336	\$113,336	\$109,781	\$125,334
A5110	841	HEALTH INSURANCE	\$125,105	\$124,705	\$101,587	\$119,577	\$119,577	\$103,605	\$137,850
A5110 A5110	842 845	DENTAL INSURANCE VISION COVERAGE-CSEA	\$9,645 \$1,200	\$9,645 \$1,200	\$8,642 \$1,077	\$10,560 \$1,768	\$10,560 \$1,768	\$8,242 \$1,423	\$11,880 \$2,044
A3110	043	A5110 STREET MAINTENANCE	\$987,212	\$959,362	\$913,764	\$1,003,367	\$1,003,715	\$717,010	\$1,107,878
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A5142	150	OVERTIME	\$30,000	\$35,500	\$35,493	\$35,000	\$35,000	\$22,359	\$35,000
A5142	250	OTHER EQUIPMENT	\$30,000	\$31,250	\$30,263	\$30,000	\$30,000	\$16,010	\$30,000
A5142	412	OPERATING SUPPLIES	\$175,000	\$194,750	\$192,344	\$180,000	\$210,000	\$201,577	\$200,000
A5142 A5142	440 481	SERVICES FUEL	\$2,500 \$0	\$2,500 \$0	\$1,375 \$0	\$2,500 \$0	\$2,500 \$100	\$345 \$100	\$2,500 \$0
A5142	482	VEHICLE MAINT/REPAIRS	\$5,500	\$5,500	\$4,194	\$5,500	\$5,400	\$4,693	\$5,500
A5142	801	RETIREMENT-GENERAL	\$5,436	\$5,436	\$4,739	\$5,436	\$5,436	\$0	\$5,436
A5142	811	SOCIAL SECURITY & MEDICARE	\$2,295	\$3,060	\$2,625	\$2,678	\$2,678	\$1,786	\$2,678
A5142	821	WORKERS' COMP-PREMIUM	\$3,030	\$3,030	\$2,899	\$7,000	\$7,000	\$6,783	\$7,000
		A5120 SNOW REMOVAL	\$253,761	\$281,026	\$273,932	\$268,114	\$298,114	\$253,654	\$288,114
A5651	110	SALARY & WAGES	\$40,658	\$25,743	\$25,740	\$36,275	\$36,025	\$35,395	\$37,579
A5651	120	SICK INCENTIVE	\$40,038	\$0	\$23,740	\$0	\$250	\$225	\$0
A5651	130	TEMPORARY & PART TIME	\$0	\$58,865	\$57,754	\$0	\$0	\$43,819	\$0
A5651	140	HOLIDAY PAY	\$0	\$352	\$348	\$500	\$500	\$100	\$1,000
A5651	150	OVERTIME	\$500	\$423	\$310	\$500	\$500	\$1,733	\$500
A5651	250	OTHER EQUIPMENT	\$2,000	\$2,666	\$2,648	\$3,000	\$3,000	\$2,605	\$5,000
A5651 A5651	412 425	OPERATING SUPPLIES ELECTRIC	\$30,000 \$21,000	\$14,473 \$24,277	\$13,730 \$24,277	\$30,000 \$21,000	\$26,000 \$21,000	\$6,968 \$9,142	\$25,000 \$20,000
A5651	430	TELEPHONE & OTHER UTILITIES	\$1,500	\$3,075	\$3,066	\$2,500	\$2,500	\$3,230	\$3,500
A5651	440	SERVICES	\$16,500	\$21,911	\$21,503	\$25,000	\$29,000	\$18,103	\$30,000
A5651	481	FUEL	\$2,000	\$1,750	\$1,610	\$1,500	\$1,500	\$1,207	\$1,500
A5651	482	VEHICLE MAINT/REPAIRS	\$2,000	\$200	\$67	\$2,000	\$2,000	\$135	\$1,000
A5651	801	RETIREMENT-GENERAL	\$6,174	\$5,399	\$5,382	\$3,374	\$3,374	\$0	\$4,832
A5651	811 821	SOCIAL SECURITY & MEDICARE	\$3,110	\$7,185	\$6,382	\$2,775	\$3,175	\$6,111	\$3,975
A5651 A5651	841	WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$329 \$7,081	\$329 \$11,581	\$316 \$10,541	\$161 \$6,992	\$161 \$6,592	\$146 \$5,737	\$230 \$21,019
A5651	842	DENTAL INSURANCE	\$1,206	\$1,206	\$1,080	\$1,320	\$1,320	\$1,030	\$1,320
A5651	845	VISION COVERAGE-CSEA	\$150	\$150	\$100	\$150	\$150	\$108	\$175
		A5651 MUNICIAPL PARKING	\$134,208	\$179,585	\$174,854	\$137,047	\$137,047	\$135,795	\$156,630
46440	44.4	ALIPLIEN DEALITIFICATION COMM	Ć10 000	£40,000	£40,000	£40,000	Ć10.000	£40,000	ĆE 000
A6410 A6410	414 458	AUBURN BEAUTIFICATION COMM DOWNTOWN BEAUTIFICATION	\$10,000 \$40,000	\$10,000 \$40,000	\$10,000 \$40,000	\$10,000 \$40,000	\$10,000 \$40,000	\$10,000 \$40,000	\$5,000 \$45,000
	730	A6410 CITY BEAUTIFICATION	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
A7030	417	HUMAN RIGHT COMMISSION-GRANT	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
A7030	443	HISTORIC SITES/TOURISM O ARTS & CULTURAL ORGANIZATION	\$30,000 <b>\$45,000</b>	\$30,000 \$45,000	\$29,953 <b>\$44,953</b>	\$30,000 <b>\$45,000</b>	\$30,000 <b>\$45,000</b>	\$11,811 <b>\$26,811</b>	\$30,000 <b>\$45,000</b>
	A/03	O ARTS & COLTORAL ORGANIZATION	\$45,000	\$45,000	\$4 <del>4</del> ,955	\$45,000	\$45,000	\$20,611	\$45,000
A7110	110	SALARY & WAGES	\$386,878	\$431,678	\$431,666	\$445,146	\$445,146	\$364,908	\$481,285
A7110	120	SICK INCENTIVE	\$700	\$700	\$350	\$1,200	\$575	\$575	\$1,200
A7110	130	TEMPORARY & PART TIME	\$30,000	\$19,700	\$18,806	\$30,000	\$32,625	\$32,555	\$30,000
A7110	140	HOLIDAY PAY	\$2,000	\$1,800	\$289	\$1,000	\$1,000	\$1,397	\$2,000
A7110	150	OVERTIME	\$12,000	\$17,700	\$17,441	\$18,000	\$16,000	\$16,771	\$18,000
A7110 A7110	250 412	OTHER EQUIPMENT OPERATING SUPPLIES	\$13,000 \$72,000	\$14,650 \$75,900	\$14,621 \$73,923	\$13,000 \$60,000	\$13,000 \$60,126	\$0 \$27,131	\$15,000 \$70,000
A7110	420	GAS	\$5,000	\$3,350	\$2,644	\$5,000	\$5,000	\$2,155	\$4,000
A7110	425	ELECTRIC	\$12,000	\$11,193	\$11,170	\$12,000	\$12,000	\$7,280	\$12,000
A7110	430	TELEPHONE & OTHER UTILITIES	\$4,000	\$4,685	\$4,684	\$4,000	\$4,000	\$3,279	\$4,000
A7110	440	SERVICES	\$45,000	\$38,322	\$37,546	\$40,000	\$40,000	\$10,959	\$40,000
A7110	450 460	FEES TRAVEL TRAINING PROF DEV	\$8,000	\$8,000	\$7,357	\$8,000	\$8,000	\$5,135	\$8,000
A7110 A7110	460 481	TRAVEL, TRAINING,PROF DEV FUEL	\$2,000 \$26,000	\$1,900 \$26,000	\$1,709 \$25,882	\$2,000 \$20,000	\$2,000 \$20,000	\$280 \$19,413	\$2,000 \$25,000
A7110 A7110	482	VEHICLE MAINT/REPAIRS	\$16,000	\$16,000	\$14,274	\$15,000	\$15,000	\$19,413	\$15,000
A7110	801	RETIREMENT-GENERAL	\$59,557	\$59,557	\$51,918	\$74,901	\$74,901	\$0	\$78,043
A7110	811	SOCIAL SECURITY & MEDICARE	\$33,016	\$36,016	\$35,396	\$37,970	\$37,970	\$31,238	\$40,701
A7110	821	WORKERS' COMP-PREMIUM	\$20,716	\$20,716	\$19,658	\$22,875	\$22,875	\$22,166	\$24,302
A7110	841	HEALTH INSURANCE	\$102,331	\$102,331	\$79,119	\$120,421	\$120,421	\$106,654	\$128,268
A7110 A7110	842 845	DENTAL INSURANCE VISION COVERAGE-CSEA	\$9,344 \$1,313	\$9,344 \$1,313	\$8,380 \$1,192	\$11,550 \$2,023	\$11,550 \$2,023	\$9,012 \$1,456	\$12,210 \$2,205
A/110	U4J	A7110 PARKS DEPARTMENT	\$860,855	\$900,855	\$858,025	\$944,086	\$944,212	\$674,778	\$1,013,214
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A7143	110	SALARY & WAGES	\$112,084	\$61,884	\$61,823	\$36,938	\$36,938	\$27,299	\$39,231
A7143 A7143	120 130	SICK INCENTIVE TEMPORARY & PART TIME	\$200 \$17,000	\$200 \$19,000	\$0 \$17,601	\$250 \$18,000	\$250 \$44,000	\$0 \$52,080	\$250
A7143 A7143	130 140	HOLIDAY PAY	\$17,000 \$1,200	\$19,000 \$1,200	\$17,601 \$102	\$18,000 \$750	\$44,000 \$2,750	\$52,080 \$1,843	\$50,000 \$1,000
A7143	150	OVERTIME	\$8,000	\$3,000	\$2,936	\$7,500	\$20,500	\$4,464	\$8,000
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A7143	250	OTHER EQUIPMENT	\$12,000	\$33,100	\$32,522	\$13,000	\$152,599	\$152,512	\$13,000
A7143	412	OPERATING SUPPLIES	\$41,000	\$30,785	\$30,070	\$40,000	\$54,000	\$29,006	\$45,000
A7143	420	GAS	\$15,000	\$15,000	\$10,006	\$15,000	\$12,000	\$10,613	\$15,000
A7143	425	ELECTRIC	\$50,000	\$50,000	\$45,825	\$50,000	\$47,000	\$20,470	\$40,000
A7143	430	TELEPHONE & OTHER UTILITIES	\$19,000	\$19,000	\$18,322	\$19,000	\$25,000	\$26,739	\$25,000
A7143	440	SERVICES	\$62,000	\$63,000	\$62,147	\$65,000	\$85,000	\$71,080	\$65,000
A7143	450	FEES	\$2,000	\$2,000	\$100	\$1,000	\$1,000	\$0	\$500
A7143	460	TRAVEL, TRAINING, PROF DEV	\$2,500	\$2,500	\$900	\$2,500	\$2,500	\$0	\$1,000
A7143	481	FUEL	\$2,500	\$2,500	\$1,260	\$2,500	\$2,500	\$1,687	\$2,000
A7143	482	VEHICLE MAINT/REPAIRS	\$500	\$500	\$67	\$500	\$7,500	\$4,931	\$500
A7143	801	RETIREMENT-GENERAL	\$15,544	\$15,544	\$13,550	\$7,741	\$7,741	\$0	\$13,010
A7143	811	SOCIAL SECURITY & MEDICARE	\$10,594	\$7,594	\$6,330	\$4,910	\$4,910	\$6,699	\$7,534
A7143	821	WORKERS' COMP-PREMIUM	\$6,647	\$6,647	\$6,324	\$2,949	\$2,949	\$2,862	\$4,498
A7143	841	HEALTH INSURANCE	\$27,987	\$27,987	\$21,073	\$5,741	\$5,741	\$7,194	\$6,815
A7143	842	DENTAL INSURANCE	\$3,416	\$3,416	\$2,978	\$1,320	\$1,320	\$1,030	\$1,320
A7143	845	VISION COVERAGE-CSEA	\$300	\$300	\$200	\$150	\$150	\$108	\$175
		A7143 CASEY PARK	\$409,472	\$365,157	\$334,136	\$294,749	\$516,348	\$420,617	\$338,833
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A7210	110	SALARY & WAGES	\$26,688	\$23,038	\$23,002	\$27,444	\$27,444	\$19,586	\$96,872
A7210	120	SICK INCENTIVE	\$200	\$200	\$25,002	\$200	\$200	\$15,580	\$200
		TEMPORARY & PART TIME							
A7210	130		\$5,000	\$5,177	\$5,177	\$5,000	\$6,800	\$6,313	\$15,000
A7210	140	HOLIDAY PAY	\$1,000	\$823	\$0	\$1,000	\$100	\$5	\$500
A7210	150	OVERTIME	\$10,500	\$4,200	\$4,196	\$13,000	\$12,100	\$6,408	\$20,000
A7210	250	OTHER EQUIPMENT	\$10,000	\$10,000	\$9,136	\$28,000	\$28,000	\$0	\$10,000
A7210	412	OPERATING SUPPLIES	\$20,000	\$24,000	\$22,831	\$20,000	\$18,000	\$7,419	\$25,000
A7210	420	GAS	\$6,000	\$5,800	\$3,251	\$6,000	\$6,000	\$129	\$6,000
A7210	425	ELECTRIC	\$25,000	\$25,033	\$25,030	\$25,000	\$25,000	\$15,563	\$20,000
A7210	430	TELEPHONE & OTHER UTILITIES	\$25,000	\$14,000	\$13,347	\$26,000	\$26,000	\$9,998	\$15,000
A7210	440	SERVICES	\$28,000	\$36,332	\$27,291	\$30,000	\$32,000	\$21,905	\$30,000
A7210	801	RETIREMENT-GENERAL	\$4,270	\$4,270	\$3,722	\$7,686	\$7,686	\$0	\$12,863
A7210	811	SOCIAL SECURITY & MEDICARE	\$3,319	\$3,319	\$2,395	\$3,721	\$3,721	\$2,399	\$7,411
A7210	821	WORKERS' COMP-PREMIUM	\$2,083	\$2,083	\$1,950	\$2,223	\$2,223	\$2,145	\$4,425
A7210	841	HEALTH INSURANCE	\$9,321	\$9,321	\$5,276	\$9,554	\$9,554	\$7,823	\$27,334
A7210	842	DENTAL INSURANCE	\$603	\$603	\$540	\$660	\$660	\$508	\$2,640
A7210	845	VISION COVERAGE-CSEA	\$75	\$75	\$75	\$75	\$75	\$54	\$350
		A7210 FALCON PARK	\$177,059	\$168,274	\$147,218	\$205,563	\$205,563	\$100,255	\$293,595
A7270	412	OPERATING SUPPLIES	\$24,000	\$22,296	\$22,261	\$25,010	\$25,010	\$14,656	\$25,000
A7270	425	ELECTRIC	\$1,000	\$1,060	\$1,049	\$1,000	\$1,000	\$560	\$1,000
A7270	440	SERVICES	\$20,000	\$25,374	\$24,941	\$20,000	\$20,000	\$16,367	\$25,000
A7270	450	FEES	\$20,000	\$20,080	\$20,080	\$20,000	\$20,000	\$19,995	\$25,000
		A7270 SPECIAL EVENTS	\$65,000	\$68,810	\$68,331	\$66,010	\$66,010	\$51,578	\$76,000
		TO ST ESTAL EVENTS	<u> </u>	\$00,010	<b>400,331</b>	φυσ, <b>σ1</b> σ	<b>\$00,010</b>	<b>432</b> /370	\$70,000
A7610	110	SALARY & WAGES	\$48,741	\$48,741	\$48,704	\$48,741	\$48,591	\$38,484	\$52,941
A7610	120	SICK INCENTIVE	\$200	\$200	\$150	\$200	\$350	\$350	\$200
A7610	130	TEMPORARY & PART TIME	\$34,047	\$35,247	\$35,240	\$36,000	\$36,000	\$26,669	\$37,500
A7610	150	OVERTIME	\$200	\$200	\$38	\$500	\$500	\$0	\$500
A7610	220	OFFICE EQUIPMENT	\$500	\$500	\$0	\$500	\$500	\$90	\$500
A7610	411	OFFICE SUPPLIES	\$1,000	\$1,000	\$544	\$1,000	\$1,000	\$230	\$1,000
A7610	412	OPERATING SUPPLIES	\$1,500	\$1,500	\$885	\$1,500	\$1,500	\$720	\$1,000
A7610	420								40.500
		GAS	\$3,000	\$3,000	\$2.132	\$3,500	\$3,500	\$2.810	\$3,500
	420 425	GAS FLECTRIC	\$3,000 \$3,500	\$3,000 \$3,500	\$2,132 \$2,882	\$3,500 \$3,500	\$3,500 \$3.500	\$2,810 \$3.068	\$3,500 \$3,500
A7610	425	ELECTRIC	\$3,500	\$3,500	\$2,882	\$3,500	\$3,500	\$3,068	\$3,500
A7610 A7610	425 430	ELECTRIC TELEPHONE & OTHER UTILITIES	\$3,500 \$5,200	\$3,500 \$5,650	\$2,882 \$5,636	\$3,500 \$5,200	\$3,500 \$5,200	\$3,068 \$3,653	\$3,500 \$5,200
A7610 A7610 A7610	425 430 440	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES	\$3,500 \$5,200 \$14,000	\$3,500 \$5,650 \$13,850	\$2,882 \$5,636 \$13,162	\$3,500 \$5,200 \$14,250	\$3,500 \$5,200 \$14,250	\$3,068 \$3,653 \$8,971	\$3,500 \$5,200 \$14,250
A7610 A7610 A7610 A7610	425 430 440 441	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750	\$3,500 \$5,650 \$13,850 \$2,750	\$2,882 \$5,636 \$13,162 \$2,529	\$3,500 \$5,200 \$14,250 \$2,750	\$3,500 \$5,200 \$14,250 \$2,750	\$3,068 \$3,653 \$8,971 \$0	\$3,500 \$5,200 \$14,250 \$2,750
A7610 A7610 A7610 A7610 A7610	425 430 440 441 450	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000	\$3,068 \$3,653 \$8,971 \$0 \$1,346	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000
A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100
A7610 A7610 A7610 A7610 A7610	425 430 440 441 450	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000	\$3,068 \$3,653 \$8,971 \$0 \$1,346	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000
A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100
A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5472 \$6,364 \$416	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$6,919 \$4,131 \$9,150
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,000 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 482 801 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING, PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438
A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610 A7610	425 430 440 441 450 460 481 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 460 481 482 801 811 821 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$1,080 \$275 \$1,080 \$275	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 460 481 482 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE USION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 460 481 482 801 811 821 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$5,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 460 481 482 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE USION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 481 482 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORAMS TEMPORAMS TEMPORAMS OVERTIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$1,500 \$0 \$1,705	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$2,75 \$1,080 \$2,75 \$2,75 \$1,080 \$2,75	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$60 \$50 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
A7610	425 430 440 441 450 460 481 482 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$5,100 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$135,896	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514
A7610	425 430 440 441 450 481 482 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORAMS TEMPORAMS TEMPORAMS OVERTIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$1,500 \$0 \$1,705	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$2,75 \$1,080 \$2,75 \$2,75 \$1,080 \$2,75	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$60 \$50 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6
A7610 A8010 A8010 A8010 A8010	425 430 440 441 450 481 482 801 811 821 841 842 845 130 150 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE UISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,00 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3,75 \$147,686 \$1,500 \$0 \$1,705 \$394,614 \$1,000	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$300 \$99 \$106 \$505	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$1152,097 \$0 \$800 \$61 \$45 \$906	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$599 \$44 \$49 \$592 \$282,201 \$802	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$90 \$69 \$50 \$1,019
A7610	425 430 440 441 450 460 481 482 801 811 821 842 845 130 150 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$966 \$357,059 \$1,000 \$6,160	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,00
A7610 A8010 A8010 A8010 A8020 A8020 A8020 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE UISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,275 \$2	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$4,000 \$6,000 \$4,00	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$330	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$9 \$900 \$69 \$50 \$1,009 \$379,675 \$1,000 \$6,608 \$300
A7610 A8010 A8010 A8010 A8020 A8020 A8020 A8020 A8020 A8020 A8020 A8020	425 430 440 441 450 460 481 811 821 845 130 150 811 821 110 120 130 140 150	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,00 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3,75 \$147,686 \$1,500 \$0 \$1,500 \$1,500 \$30,294 \$300 \$30,294 \$300 \$1,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$300 \$99 \$106 \$505	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$500 \$14,071 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$3300 \$2,000	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,50 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$1152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$357,059 \$1,000 \$357,059 \$1,000 \$6,160 \$300 \$2,000	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$906 \$906 \$906 \$906 \$906 \$906 \$9	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000
A7610	425 430 440 441 450 460 481 881 881 821 841 842 845 130 150 811 821 110 120 130 140 150 210	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE USION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$599 \$106 \$5505	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$2,75 \$1,080 \$2,75 \$2,	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$1,000 \$6,160 \$300 \$2,000 \$2,000 \$2,000	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$379,675 \$1,000 \$6,608 \$300 \$1,000
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821 110 120 130 140 1550 210 220	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME HOLIDAY PAY OVERTIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$11,500 \$30,244 \$30,00 \$30,294 \$30,00 \$	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$5500 \$400	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$2,75 \$2	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,000 \$1,115	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$1,115	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$906 \$906 \$906 \$906 \$906 \$906 \$9	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500
A7610	425 430 440 441 450 460 481 811 821 845 130 150 811 821 110 120 130 140 210 240 409	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PROGRAMS A8010 ZONING BOARD SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$1,500 \$300 \$1,500 \$300 \$1,500 \$300 \$1,500 \$300 \$1,500 \$300 \$1,500 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$0 \$300 \$599 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$1100 \$5500 \$400 \$1,200	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$500 \$14,071 \$0 \$500 \$14,071 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$5357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$1152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$357,059 \$1,000 \$6,160 \$357,059 \$1,000 \$5,10	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$0 \$0 \$0 \$1,30 \$0 \$1,30 \$1,00 \$	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500
A7610	425 430 440 441 450 481 482 801 811 821 841 842 845 130 150 811 821 110 120 130 140 150 210 220 409 412	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$30,294 \$300 \$1,500 \$30,500 \$30,940 \$300 \$1,200 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,000	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$2,75 \$1,080 \$2,75 \$2,75 \$1,080 \$2,75 \$	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$61 \$45 \$906 \$3370 \$1,000 \$6,160 \$3300 \$2,000 \$500 \$1,115 \$2,400 \$300	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,440 \$330	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$9 \$282,201 \$90 \$0 \$90 \$0 \$1339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,346 \$1,00	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$500 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$500 \$500 \$500 \$500 \$500
A7610 A8010 A8020	425 430 440 441 450 460 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140 150 220 409 412 430	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$300 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$400 \$400 \$400 \$400 \$400 \$4	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,407 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$115,896 \$2,275 \$19 \$105 \$333 \$406,710 \$500 \$14,071 \$0 \$95 \$95 \$90 \$224 \$772 \$339 \$339	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$5,000 \$5,1115 \$2,400 \$300 \$5420	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$69 \$244 \$49 \$692 \$22,201 \$802 \$4,190 \$906 \$0 \$139 \$600 \$39 \$600 \$39 \$240	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$2,100 \$500 \$2,100 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$
A7610	425 430 440 441 450 460 481 811 821 841 842 845 130 150 811 821 110 120 130 140 240 490 404 404 405 406 406 407 407 407 407 407 407 407 407	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$30,294 \$300 \$1,500 \$30,500 \$30,940 \$300 \$1,200 \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$500 \$400 \$1,200 \$3339 \$3381 \$5,620	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$95 \$90 \$224 \$772 \$339 \$360 \$55,409	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$8800 \$61 \$45 \$906 \$51,000 \$6,160 \$300 \$5,2,000 \$5,000 \$5,1,115 \$52,400 \$300 \$420 \$5,620	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,440 \$330	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$1,57 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$69 \$282,201 \$802 \$4,190 \$0 \$0 \$139 \$60 \$0 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$139 \$139 \$139 \$139 \$139 \$139 \$139	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$550 \$1,000 \$6,608 \$300 \$1,000 \$5,608 \$300 \$5,000 \$500 \$5,2,100 \$300 \$42,200 \$300 \$420 \$66,200
A7610 A8010 A8020	425 430 440 441 450 460 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140 150 220 409 412 430	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$300 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$1,200 \$300 \$400 \$400 \$400 \$400 \$400 \$400 \$4	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,407 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$115,896 \$2,275 \$19 \$105 \$333 \$406,710 \$500 \$14,071 \$0 \$95 \$95 \$90 \$224 \$772 \$339 \$339	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$5,000 \$5,1115 \$2,400 \$300 \$5420	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$69 \$244 \$49 \$692 \$22,201 \$802 \$4,190 \$906 \$0 \$139 \$600 \$39 \$600 \$39 \$240	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$2,100 \$500 \$2,100 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845 130 150 811 821 110 120 130 140 240 490 404 404 405 406 406 407 407 407 407 407 407 407 407	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3,755 \$147,686 \$1,500 \$0 \$115 \$90 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$420 \$4,620	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$500 \$400 \$1,200 \$3339 \$3381 \$5,620	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$95 \$90 \$224 \$772 \$339 \$360 \$55,409	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$8800 \$61 \$45 \$906 \$51,000 \$6,160 \$300 \$5,2,000 \$5,000 \$5,1,115 \$52,400 \$300 \$420 \$5,620	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$3300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,000 \$5,160 \$300 \$5,000 \$5,160 \$300 \$5,000 \$5,160 \$300 \$5,000 \$5,160 \$300 \$5,000	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$1,57 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$69 \$282,201 \$802 \$4,190 \$0 \$0 \$139 \$60 \$0 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$60 \$139 \$139 \$139 \$139 \$139 \$139 \$139 \$139	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$550 \$1,000 \$6,608 \$300 \$1,000 \$5,608 \$300 \$5,000 \$500 \$5,2,100 \$300 \$42,200 \$300 \$420 \$66,200
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 821 845 130 150 811 821 110 120 409 412 430 440 450	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM FUENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FUENTIVER & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$90 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$420 \$4,620 \$630 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$3300 \$100 \$500 \$400 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$19 \$105 \$333 \$406,710 \$500 \$14,071 \$0 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95 \$95	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420 \$5,620 \$5,620 \$5,620 \$5,620 \$5,620	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$300 \$2,000 \$5,160 \$300 \$5,200 \$5500 \$1,115 \$2,400 \$300 \$5,620 \$5,620 \$5,620 \$5,620 \$5,620	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$133 \$906 \$134 \$906 \$135 \$135 \$135 \$135 \$135 \$135 \$135 \$135	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$2,100 \$500 \$2,100 \$330 \$420 \$5,500
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 130 150 811 821 110 120 130 140 210 240 499 412 430 440 450 451 460 461 461 461 461 461 461 461 461	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,500 \$5,416 \$8,115 \$1,206 \$3,755 \$147,686 \$1,500 \$0 \$1,500 \$1,500 \$30,294 \$300 \$1,500 \$500 \$420 \$4,620 \$630 \$5,500 \$0 \$500 \$500 \$500 \$500 \$500 \$50	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$500 \$400 \$1,200 \$3339 \$381 \$5,620 \$630 \$5,500 \$12,404	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$135,896 \$0 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$95 \$90 \$224 \$772 \$339 \$360 \$5,409 \$0 \$5,409 \$0 \$5,409 \$0 \$5,409 \$0 \$5,409 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$51,000 \$6,160 \$300 \$2,000 \$5,000 \$1,115 \$2,400 \$300 \$420 \$5,620 \$633 \$5,500 \$2,0000 \$2,0000 \$2,0000 \$2,0000 \$3,000	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$3300 \$5,100 \$6,160 \$300 \$5,100 \$5	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$69 \$22,201 \$802 \$4,190 \$0 \$139 \$600 \$39 \$600 \$39 \$240 \$2,223 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$550 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$5,2100 \$300 \$2,100 \$300 \$420 \$6,200 \$330 \$5,5,500 \$20,000
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140 150 210 409 412 430 4450 451 459 460	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE UISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES SERVICES SECIAL PROJUCTS TRAVEL, TRAINING, PROF DEV	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,300 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$90 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$4,620 \$630 \$5,500 \$0 \$0 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5,000 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$11,000 \$17,794 \$300 \$51,200 \$5,200 \$3,200 \$5,200 \$5,200 \$5,200 \$5,500	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$147 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$2,75	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$611 \$45 \$906  \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$5,115 \$2,400 \$300 \$420 \$5,620 \$630 \$5,500 \$20,000 \$4,390	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,115 \$2,400 \$5,200 \$5,200 \$5,200 \$31,504 \$420 \$5,620 \$5,500 \$31,504 \$4,390	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$5906 \$0 \$139 \$600 \$139 \$139 \$139 \$139 \$139 \$139 \$139 \$139	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  \$0 \$900 \$690 \$590 \$5,000 \$5,608 \$300 \$1,000 \$5,608 \$300 \$5,000
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 811 120 130 150 210 409 412 430 440 450 451 459 460 801	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETIREMENT-GENERAL	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$90 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$420 \$4,620 \$630 \$5,500 \$0 \$5,578 \$63,138	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$300 \$99 \$106 \$5505  \$407,114 \$1,000 \$17,794 \$3300 \$100 \$5500 \$400 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$50 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,275 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420 \$5,620 \$630 \$5,500 \$20,000 \$4,390 \$554,029	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$25,00 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$300 \$2,000 \$5,1115 \$2,400 \$300 \$5,620	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$139 \$5,000 \$39 \$5,000 \$39 \$5,000 \$39 \$5,000 \$39,000 \$30,000 \$3	\$3,500 \$5,200 \$14,250 \$2,750 \$4,4000 \$2,750 \$4,000 \$2,100 \$250 \$0 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  \$0 \$900 \$6,608 \$3,000 \$5,000 \$5,000 \$5,200 \$3,200 \$5,500 \$20,000 \$3,740 \$57,802
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821  110 120 130 140 200 409 412 430 450 451 459 460 801 811	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETIREMENT GENERAL SOCIAL SECURITY & MEDICARE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$5500 \$5500 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$1,000 \$1,500 \$1,500 \$30,294 \$300 \$1,500 \$500 \$5,100 \$5,000 \$420 \$4,620 \$630 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$599 \$106 \$505  \$407,114 \$1,000 \$17,794 \$300 \$100 \$500 \$400 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$52,720	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$110,800 \$275 \$110,800 \$275 \$110,800 \$275 \$110,800 \$2772 \$110,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800 \$14,071 \$100,800	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$611 \$45 \$906 \$5337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,100 \$5,	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$3300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,170 \$300 \$5,170	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$15,7 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$139 \$600 \$39 \$500 \$39 \$500 \$39 \$500 \$39 \$500 \$39 \$500 \$39 \$500 \$39 \$500 \$39 \$500 \$300 \$300 \$300 \$300 \$300 \$300 \$300	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$550 \$1,000 \$3,79,675 \$1,000 \$6,608 \$300 \$1,000 \$500 \$500 \$5,2100 \$300 \$420 \$6,200 \$330 \$5,500 \$2,000 \$3,740 \$57,802 \$2,9666
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140 150 210 409 412 430 4450 451 459 460 801 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM	\$3,500 \$51,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$5,200 \$500 \$500 \$5,000 \$500 \$5,000 \$5,100 \$5,115 \$5,1206 \$375 \$147,686  \$1,500 \$5,1705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$5,500 \$400 \$1,200 \$5,300 \$5,500 \$5,378 \$63,138 \$53,138 \$53,178 \$53,138	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5,000 \$5,000 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$300 \$11,000 \$51,200 \$5400 \$1,200 \$55,200 \$6339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$32,720 \$2,139	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$1,080 \$1	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$611 \$45 \$906  \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$5,115 \$2,400 \$300 \$51,115 \$2,400 \$300 \$5420 \$5,500 \$20,000 \$4,390 \$54,029 \$7,500 \$27,939 \$791	\$3,500 \$5,200 \$51,4250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$5,2000 \$1,115 \$2,400 \$3420 \$5,620 \$5,620 \$35,500 \$31,504 \$4,390 \$54,029 \$27,939	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$590 \$590 \$590 \$590 \$590 \$590 \$590	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$5,608 \$300 \$1,000 \$5,500 \$2,100 \$330 \$4,20 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$6,300 \$6,300 \$6,300 \$6,300 \$6,300 \$6,300 \$6,500 \$6,
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 130 150 811 821 110 120 130 140 140 450 409 412 430 440 450 801 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$990 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$420 \$4,620 \$630 \$5,500 \$0 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$3300 \$100 \$5500 \$400 \$1,200 \$339 \$381 \$5,620 \$6339 \$381 \$5,620 \$63138 \$32,720 \$2,139 \$51,782	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,75 \$135,896 \$2,75 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$14,071 \$14	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$611 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420 \$5,620 \$630 \$5,500 \$20,000 \$4,390 \$55,620 \$27,939 \$791 \$28,128	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$25,00 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$300 \$2,000 \$500 \$5,160 \$3300 \$5,160 \$3300 \$5,160 \$3300 \$5,500 \$1,115 \$2,400 \$300 \$5,620 \$5,	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$906 \$0 \$139 \$240 \$2,223 \$0 \$0 \$955 \$3,344 \$2,203 \$3,344 \$3,444 \$4,444 \$3,444 \$4,444	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$2,100 \$300 \$500 \$500 \$500 \$500 \$500 \$500 \$5
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 811 821 110 120 130 140 150 210 409 412 430 4450 451 459 460 801 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM	\$3,500 \$51,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$5,200 \$500 \$500 \$5,000 \$500 \$5,000 \$5,100 \$5,115 \$5,1206 \$375 \$147,686  \$1,500 \$5,1705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$5,500 \$400 \$1,200 \$5,300 \$5,500 \$5,378 \$63,138 \$53,138 \$53,178 \$53,138	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$5,000 \$5,000 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$300 \$11,000 \$51,200 \$5400 \$1,200 \$55,200 \$6339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$32,720 \$2,139	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$1,080 \$1	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$611 \$45 \$906  \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$5,115 \$2,400 \$300 \$51,115 \$2,400 \$300 \$52,000 \$5,500 \$1,115 \$2,400 \$5,500 \$2,000 \$5,500 \$2,000 \$4,390 \$54,029 \$7,500 \$2,0000 \$4,390 \$54,029 \$7,939 \$791	\$3,500 \$5,200 \$51,4250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$5,2000 \$1,115 \$2,400 \$3420 \$5,620 \$5,620 \$35,500 \$31,504 \$4,390 \$54,029 \$27,939	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$590 \$590 \$590 \$590 \$590 \$590 \$590	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$5,608 \$300 \$1,000 \$5,500 \$2,100 \$330 \$4,20 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$6,300 \$6,300 \$6,300 \$6,300 \$6,300 \$6,300 \$6,500 \$6,
A7610 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 130 150 811 821 110 120 130 140 140 450 409 412 430 440 450 801 811 821	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$990 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$300 \$420 \$4,620 \$630 \$5,500 \$0 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$3300 \$100 \$5500 \$400 \$1,200 \$339 \$381 \$5,620 \$6339 \$381 \$5,620 \$63138 \$32,720 \$2,139 \$51,782	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$5,275 \$1,080 \$2,75 \$135,896 \$2,75 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$14,071	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$611 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$500 \$1,115 \$2,400 \$300 \$420 \$5,620 \$630 \$5,500 \$20,000 \$4,390 \$55,620 \$27,939 \$791 \$28,128	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$25,00 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$300 \$2,000 \$500 \$5,160 \$3300 \$5,160 \$3300 \$5,160 \$3300 \$5,500 \$1,115 \$2,400 \$300 \$5,620 \$5,	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$906 \$0 \$139 \$240 \$2,223 \$0 \$0 \$955 \$3,344 \$2,203 \$3,344 \$3,444 \$4,444 \$3,444 \$4,444	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$500 \$2,100 \$300 \$500 \$500 \$500 \$500 \$500 \$500 \$5
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821 110 120 130 140 450 451 459 460 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$5,500 \$5,375 \$147,686 \$1,500 \$0 \$1,500 \$1,705 \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$420 \$4,620 \$630 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$500 \$500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$500 \$400 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$52,720 \$2,139 \$51,782 \$6,028	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$0 \$8,257 \$6,345 \$369 \$275 \$1,080 \$275 \$10,50 \$259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$0 \$95 \$90 \$224 \$772 \$339 \$360 \$5,409 \$0 \$5,409 \$0 \$5,409 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,1	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097 \$0 \$800 \$611 \$45 \$906 \$3300 \$5,100 \$5,160 \$300 \$5,100 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,160 \$300 \$5,170 \$5,100 \$5,170 \$5,100 \$5,170 \$5,100 \$5,170 \$5,100 \$5,170 \$5,100 \$5,170 \$5,100 \$5,170 \$5,10	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$15,77 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$9 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$139 \$240 \$2,223 \$0 \$0 \$0 \$3,344 \$1,00 \$1	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$550 \$1,000 \$3,79,675 \$1,000 \$5,608 \$300 \$1,000 \$5,608 \$300 \$5,00
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821 110 120 130 140 450 451 459 460 801 811 821 841	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE UISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFFICE EQUIPMENT SOFFICE EQUIPMENT SOFFICE EQUIPMENT SOFFIWARE EXPENSES OPERATING SUPPLIES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETTREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE UNSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,300 \$5,364 \$4,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$11,500 \$11,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$400 \$1,200 \$30,294 \$300 \$5,500 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782 \$6,028 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,407 \$416 \$8,115 \$1,206 \$375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$1100 \$5505 \$440 \$1,200 \$51,200 \$3339 \$381 \$5,620 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$32,720 \$2,139 \$51,782 \$6,028 \$1,535	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$1,080 \$1	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$5,7701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$611 \$45 \$906  \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,620 \$1,115 \$2,400 \$300 \$420 \$5,620 \$5,620 \$20,000 \$4,390 \$54,029 \$27,939 \$791 \$28,128 \$6,600 \$1,318	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$25,00 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,1115 \$2,400 \$300 \$420 \$5,620 \$5,500 \$31,504 \$43,900 \$54,029 \$27,939 \$7911 \$28,128 \$6,600 \$1,318	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$0 \$139 \$600 \$139 \$600 \$139 \$240 \$2,223 \$0 \$0 \$0 \$0 \$1,030	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  \$0 \$900 \$69 \$50 \$1,019  \$379,675 \$1,000 \$6,608 \$300 \$1,000 \$500 \$2,100 \$300 \$500 \$2,100 \$300 \$500 \$2,100 \$300 \$300 \$500 \$2,100 \$300 \$300 \$3,740 \$57,802 \$29,663 \$45,925 \$6,600 \$1,431
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 481 881 821 821 845 130 150 811 821 100 120 409 412 430 440 450 451 459 460 801 811 821 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A8020 PLANNING	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$115 \$90 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$500 \$4,620 \$5,500 \$400 \$1,200 \$300 \$4,620 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$5000 \$5,000 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$100 \$12,000 \$339 \$381 \$5,620 \$630 \$5,500 \$400 \$1,200 \$5339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$52,720 \$2,139 \$51,782 \$6,028 \$1,535 \$615,002	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,775 \$1,080 \$2,775 \$1,080 \$2,775 \$1,080 \$2,259 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$95 \$90 \$224 \$772 \$339 \$320 \$5,409 \$0 \$0 \$2,774 \$60,439 \$0 \$0 \$2,774 \$0 \$0 \$3,409 \$1,090 \$1,000 \$1,000 \$1,000 \$1,	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$550 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$61 \$45 \$906 \$337,059 \$1,000 \$6,160 \$3300 \$2,000 \$5,115 \$2,400 \$300 \$420 \$5,500 \$420 \$5,500	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$8000 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,160 \$300 \$5,200 \$51,115 \$2,400 \$300 \$5420 \$5,620 \$630 \$5,500 \$31,504 \$4,390 \$54,029 \$5,620 \$631,514 \$5,500 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$2,400 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,115 \$3,500 \$31,100 \$3,500 \$31,100 \$3,500 \$31,100 \$3,500 \$31,100 \$3,	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$444 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$0 \$3,960 \$139 \$600 \$0 \$3,960 \$3,	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  \$0 \$900 \$69 \$50 \$1,019  \$379,675 \$1,000 \$6,608 \$300 \$1,000 \$500 \$2,100 \$3300 \$420 \$6,500 \$3300 \$420 \$6,500 \$3300 \$420 \$55,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$56,000 \$3300 \$420 \$57,802 \$29,666 \$663 \$45,925 \$66,600 \$1,431 \$570,260
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 130 150 811 821 110 120 409 412 430 440 450 451 459 460 801 811 821 821 821 821 821 841 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSAA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FIES CONSULTING FEES SPECIAL PROJECTS FIES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING, PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A8020 PLANNING	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5,300 \$5,364 \$4,115 \$1,206 \$375 \$147,686  \$1,500 \$0 \$11,705  \$394,614 \$1,000 \$30,294 \$300 \$1,500 \$5,300 \$400 \$1,200 \$30,294 \$300 \$1,500 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782 \$63,138 \$32,720 \$2,139 \$51,782 \$66,028 \$1,535 \$6603,998	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5,500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686  \$0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$300 \$1,200 \$3339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$22,720 \$2,139 \$51,782 \$6,028 \$1,535 \$615,002	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$2,75 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,774 \$2,000 \$2,775 \$2,000 \$2,774 \$2,000 \$2,775 \$2,000 \$2,775 \$2,000 \$2,776 \$2,000 \$2,777 \$2,000 \$2,00	\$3,500 \$5,200 \$514,250 \$2,750 \$4,000 \$2,750 \$5,200 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$337,759 \$1,000 \$6,160 \$300 \$2,000 \$5,620	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$25,000 \$0,7701 \$6,483 \$3,909 \$8,168 \$1,320 \$5,525 \$152,097  \$00 \$800 \$611 \$45,996 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$5,500 \$1,115 \$2,400 \$300 \$5,500 \$31,504 \$43,900 \$54,029 \$7,939 \$7,939 \$7,939 \$7,939 \$7,939 \$7,939 \$37,703	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$0 \$599 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$0 \$139 \$600 \$139 \$600 \$139 \$240 \$2,223 \$0 \$0 \$13,344 \$2,233 \$0 \$1,030 \$	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  \$0 \$900 \$69 \$50 \$1,019  \$379,675 \$1,000 \$6,608 \$300 \$1,000 \$500 \$5,600 \$2,100 \$300 \$500 \$2,100 \$300 \$500 \$5,500 \$2,100 \$300 \$5,500 \$2,100 \$300 \$5,500 \$2,100 \$300 \$5,500 \$2,100 \$300 \$5,500 \$2,100 \$300 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,500 \$2,000 \$3,740 \$5,600 \$3,740 \$5,600 \$3,740 \$5,600 \$5,600 \$1,431 \$5,70,260
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821  110 120 20 20 409 412 430 440 450 451 459 460 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING,PROF DEV RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A8020 PLANNING	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$400 \$1,200 \$30,294 \$300 \$1,500 \$5,500 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782 \$66,028 \$1,535 \$5603,998	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$50 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$17,794 \$300 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$32,720 \$2,139 \$51,782 \$6,028 \$1,535 \$615,002	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$5 \$6,345 \$369 \$5,275 \$1,080 \$2,75 \$135,896 \$2,75 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$5,1115 \$2,400 \$300 \$5,200 \$5,620 \$5,630 \$5,500 \$2,0000 \$4,390 \$54,029 \$27,939 \$7791 \$28,128 \$6,600 \$1,318 \$526,199	\$3,500 \$5,200 \$51,205 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$1152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$3,000 \$5,1115 \$2,400 \$5,600 \$3,1,504 \$4,390 \$5,600 \$5,1,500 \$1,1,115 \$2,1	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$15,75 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$906 \$0 \$1339 \$240 \$2,223 \$0 \$0 \$5,780 \$3,446 \$1,030 \$4,949 \$6,780 \$1,030 \$1,030 \$2,030 \$2,030 \$3,030	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$500 \$1,000 \$5,608 \$3,000 \$1,000 \$5,608 \$3,000 \$2,100 \$3,000 \$5,000 \$5,200 \$3,000 \$5,200 \$3,000 \$3,740 \$5,5,500 \$2,2,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,5,500 \$2,1,000 \$3,740 \$5,7,802 \$2,9,666 \$6,660 \$6,660 \$6,660 \$6,600 \$1,4,311 \$5,70,260 \$47,010 \$2,000
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 481 482 801 811 821 841 842 845  130 150 150 811 821 110 120 409 401 450 451 459 460 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME SOCIAL SECURITY & MEDICARE WORKES' COMP-PREMIUM SOLIAL SECURITY & MEDICARE FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING,PROF DEV RETREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A8020 PLANNING SALARY & WAGES SICK INCENTIVE HOLIDAY PAY	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$500 \$5500 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$375 \$147,686  \$1,500 \$51705  \$394,614 \$1,000 \$30,294 \$300 \$1,705  \$394,614 \$1,000 \$30,294 \$300 \$5,500	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$5000 \$5000 \$9,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686   S0 \$300 \$99 \$106 \$505  \$407,114 \$1,000 \$17,794 \$300 \$11,200 \$51,200 \$400 \$1,200 \$5339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$56,138 \$52,720 \$2,139 \$51,782 \$6,028 \$1,535 \$615,002	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$1447 \$0 \$8,257 \$6,345 \$3369 \$5,275 \$1,080 \$2,75 \$2,75	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097  \$0 \$800 \$611 \$45 \$906  \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$6,160 \$300 \$1,115 \$2,400 \$5,600 \$1,115 \$2,400 \$5,600 \$5,500 \$20,000 \$4,390 \$54,029 \$27,939 \$791 \$28,128 \$6,600 \$1,318 \$526,199	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$525 \$152,097  \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$6,160 \$300 \$2,000 \$1,115 \$2,400 \$5,620 \$5,500 \$31,504 \$420 \$5,620 \$5,500 \$31,504 \$43,901 \$54,029 \$5,620 \$53,000 \$31,504 \$43,901 \$54,020 \$5,620 \$53,000 \$31,154 \$43,901 \$54,029 \$27,939 \$791 \$28,128 \$6,600 \$1,318 \$537,703	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$157 \$0 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$90 \$249 \$49 \$692 \$282,201 \$802 \$4,190 \$0 \$0 \$0 \$0 \$1339 \$600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514  S0 \$900 \$699 \$550 \$1,019  \$379,675 \$1,000 \$5,608 \$300 \$1,000 \$5,608 \$300 \$1,000 \$5,608 \$300 \$1,000 \$5,600 \$2,100 \$3,740 \$5,500 \$2,100 \$3,740 \$5,600 \$3,740 \$57,802 \$29,666 \$663 \$45,925 \$6,600 \$1,431 \$570,260 \$4,100 \$5,000 \$2,1,100 \$3,740 \$5,000 \$5,000 \$3,740 \$5,000 \$5,0
A7610 A8010 A8010 A8010 A8020	425 430 440 441 450 460 481 811 821 841 842 845  130 150 811 821  110 120 20 20 409 412 430 440 450 451 459 460 801 811 821 841 842 845	ELECTRIC TELEPHONE & OTHER UTILITIES SERVICES LIABILITY INSURANCE FEES TRAVEL, TRAINING,PROF DEV FUEL VEHICLE MAINT/REPAIRS RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE DENTAL INSURANCE VISION COVERAGE-CSEA A7610 SENIOR PROGRAMS  TEMPORARY & PART TIME OVERTIME SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM A8010 ZONING BOARD  SALARY & WAGES SICK INCENTIVE TEMPORARY & PART TIME HOLIDAY PAY OVERTIME FURNITURE & FIXTURES OFFICE EQUIPMENT SOFTWARE EXPENSES OPERATING SUPPLIES OTHER UTILITIES SERVICES FEES CONSULTING FEES SPECIAL PROJECTS TRAVEL, TRAINING,PROF DEV RETIREMENT-GENERAL SOCIAL SECURITY & MEDICARE WORKERS' COMP-PREMIUM HEALTH INSURANCE VISION COVERAGE-CSEA A8020 PLANNING	\$3,500 \$5,200 \$14,000 \$2,750 \$4,000 \$2,750 \$4,000 \$2,100 \$500 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$1,500 \$5,000 \$400 \$1,200 \$30,294 \$300 \$1,500 \$5,500 \$5,378 \$63,138 \$32,720 \$2,139 \$51,782 \$66,028 \$1,535 \$5603,998	\$3,500 \$5,650 \$13,850 \$2,750 \$3,700 \$900 \$500 \$500 \$5500 \$5,472 \$6,364 \$416 \$8,115 \$1,206 \$3375 \$147,686 \$50 \$300 \$99 \$106 \$505 \$407,114 \$1,000 \$17,794 \$300 \$17,794 \$300 \$1,200 \$339 \$381 \$5,620 \$630 \$5,500 \$12,404 \$4,378 \$63,138 \$32,720 \$2,139 \$51,782 \$6,028 \$1,535 \$615,002	\$2,882 \$5,636 \$13,162 \$2,529 \$1,847 \$400 \$147 \$5 \$6,345 \$369 \$5,275 \$1,080 \$2,75 \$135,896 \$2,75 \$19 \$105 \$383 \$406,710 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$14,071 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$50	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$7,701 \$6,483 \$3,909 \$8,318 \$1,320 \$375 \$152,097 \$0 \$800 \$61 \$45 \$906 \$357,059 \$1,000 \$6,160 \$300 \$2,000 \$5,1115 \$2,400 \$300 \$5,200 \$5,620 \$5,630 \$5,500 \$2,0000 \$4,390 \$54,029 \$27,939 \$7791 \$28,128 \$6,600 \$1,318 \$526,199	\$3,500 \$5,200 \$51,205 \$2,750 \$4,000 \$2,100 \$2,100 \$2,500 \$0 \$7,701 \$6,483 \$3,909 \$8,168 \$1,320 \$5525 \$1152,097 \$0 \$800 \$611 \$45 \$906 \$337,059 \$1,000 \$5,160 \$3,000 \$5,1115 \$2,400 \$5,600 \$3,1,504 \$4,390 \$5,600 \$5,1,500 \$1,1,115 \$2,1	\$3,068 \$3,653 \$8,971 \$0 \$1,346 \$1,226 \$15,75 \$0 \$4,941 \$3,788 \$6,780 \$1,030 \$446 \$104,759 \$44 \$49 \$692 \$282,201 \$802 \$4,190 \$906 \$0 \$906 \$0 \$1339 \$240 \$2,223 \$0 \$0 \$5,780 \$3,446 \$1,030 \$4,949 \$6,780 \$1,030 \$1,030 \$2,030 \$2,030 \$3,030	\$3,500 \$5,200 \$14,250 \$2,750 \$4,000 \$2,100 \$250 \$0 \$8,365 \$6,919 \$4,131 \$9,150 \$1,320 \$438 \$159,514 \$0 \$900 \$69 \$50 \$1,000 \$6,608 \$300 \$1,000 \$5,608 \$300 \$2,100 \$330 \$2,100 \$330 \$4,200 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,608 \$3,000 \$5,608 \$3,000 \$5,500 \$5,600 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,500 \$5,600 \$5,500 \$5,600 \$5,500 \$5,600 \$5,500 \$5,600 \$5,500

A8560	412	OPERATING SUPPLIES	\$9,000	\$13,500	\$10,722	\$10,000	\$19,000	\$6,850	\$10,000
A8560	430	OTHER UTILITIES	\$0	\$0	\$0	\$0	\$400	\$334	\$0
A8560	440	SERVICES	\$29,000	\$9,500	\$9,300	\$25,000	\$15,600	\$5,958	\$15,000
A8560	460	TRAVEL, TRAINING,PROF DEV	\$1,200	\$1,200	\$327	\$1,000	\$1,000	\$200	\$1,000
A8560	481	FUEL	\$2,000	\$2,000	\$1,361	\$2,000	\$2,000	\$1,035	\$2,000
A8560	482	VEHICLE MAINT/REPAIRS	\$5,000	\$500	\$172	\$4,000	\$4,000	\$1,733	\$3,000
A8560	801	RETIREMENT-GENERAL	\$3,678	\$3,304	\$3,206	\$4,588	\$1,988	\$0	\$4,957
A8560	811	SOCIAL SECURITY & MEDICARE	\$3,485	\$3,485	\$3,462	\$3,576	\$3,576	\$2,822	\$3,879
A8560	821	WORKERS' COMP-PREMIUM	\$4,464	\$4,464	\$4,216	\$4,284	\$4,284	\$4,165	\$4,618
A8560	841	HEALTH INSURANCE	\$2,000	\$2,375	\$2,375	\$2,000	\$4,600	\$4,481	\$2,000
A8560	842	DENTAL INSURANCE	\$1,206	\$1,205	\$1,080	\$1,320	\$1,320	\$1,030	\$1,320
A8560	845	VISION COVERAGE-CSEA	\$150	\$150	\$100	\$150	\$150	\$108	\$175
		A8560 URBAN FORESTRY	\$108,232	\$84,732	\$77,533	\$105,164	\$105,164	\$63,086	\$99,659
A8810	110	SALARY & WAGES	\$39,963	\$36,613	\$36,568	\$40,151	\$40,151	\$27,508	\$42,335
A8810	140	HOLIDAY PAY	\$350	\$350	\$0	\$350	\$350	\$0	\$350
A8810	150	OVERTIME	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$500
A8810	250	OTHER EQUIPMENT	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$500
A8810	412	OPERATING SUPPLIES	\$2,000	\$1,767	\$0	\$2,000	\$2,000	\$0	\$1,000
A8810	420	GAS	\$1,500	\$1,883	\$1,825	\$2,000	\$2,000	\$1,385	\$2,000
A8810	425	ELECTRIC	\$750	\$750	\$494	\$750	\$750	\$316	\$750
	430	OTHER UTILITIES							
A8810			\$600	\$450	\$210	\$400	\$400	\$0	\$400
A8810	440	SERVICES	\$1,000	\$1,000	\$829	\$1,000	\$1,000	\$210	\$1,000
A8810	482	VEHICLE MAINT/REPAIRS	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$500
A8810	801	RETIREMENT-GENERAL	\$6,393	\$6,393	\$5,573	\$6,344	\$6,344	\$0	\$6,689
A8810	811	SOCIAL SECURITY & MEDICARE	\$3,160	\$3,160	\$2,737	\$3,072	\$3,072	\$2,058	\$3,239
A8810	821	WORKERS' COMP-PREMIUM	\$4,751	\$4,751	\$4,480	\$1,852	\$1,852	\$1,790	\$1,934
A8810	841	HEALTH INSURANCE	\$6,086	\$6,086	\$1,589	\$9,554	\$9,554	\$7,823	\$6,862
A8810	842	DENTAL INSURANCE	\$904	\$904	\$818	\$660	\$660	\$508	\$990
A8810	845	VISION COVERAGE-CSEA	\$113	\$113	\$100	\$75	\$75	\$54	\$131
710010		A8810 CEMETERY MAINTENANCE	\$70,570	\$66,220	\$55,224	\$71,208	\$71,208	\$41,651	\$69,180
	,	40010 CEWIETERT WAINTENANCE	\$70,370	300,220	333,224	371,208	\$71,208	341,031	305,180
40040	004	DETIDENTALLY CENTERAL	ćo	£46.604	Ć400 703	ćo.	ćo	¢004.002	ćo
A9010	801	RETIREMENT-GENERAL	\$0	\$16,604	\$190,783	\$0	\$0	\$691,862	\$0
		A9010 RETIREMENT	\$0	\$16,604	\$190,783	\$0	\$0	\$691,862	\$0
A9050	831	UNEMPLOYMENT INSURANCE	\$21,500	\$22,600	\$22,569	\$20,000	\$20,000	\$18,134	\$22,000
	A9	050 UNEMPLOYMENT INSURANCE	\$21,500	\$22,600	\$22,569	\$20,000	\$20,000	\$18,134	\$22,000
A9060	841	HEALTH INSURANCE	\$2,750,000	\$2,675,876	\$2,675,815	\$2,600,000	\$2,600,000	\$2,239,822	\$2,650,000
		A9060 HEALTH INSURANCE	\$2,750,000	\$2,675,876	\$2,675,815	\$2,600,000	\$2,600,000	\$2,239,822	\$2,650,000
			<del>+-</del> //	7-/	1-/	1-//	7-//	7-//	72/323/332
A9710	690	PRINCIPAL	\$1,784,000	\$1,784,000	\$1,977,784	\$1,715,000	\$1,715,000	\$205,972	\$2,083,666
A9710	790	INTEREST	\$215,000	\$215,000	\$279,910	\$275,000	\$274,975	\$244,193	\$342,236
A9710	895	SERIAL BONDS-DEBT ADMINISTRATI	\$34,759	\$34,759	\$22,080	\$37,636	\$29,159	\$29,707	\$30,000
		A9710 DEBT SERVICE	\$2,033,759	\$2,033,759	\$2,279,773	\$2,027,636	\$2,019,134	\$479,872	\$2,455,902
									·
A9730	690	PRINCIPAL	\$1,039,000	\$1,039,000	\$823,024	\$850,000	\$992,700	\$984,100	\$465,400
A9730	790	INTEREST	\$146,000	\$146,000	\$100,534	\$163,000	\$163,000	\$128,277	\$316,336
A9730	895	SERIAL BONDS-DEBT ADMINISTRATI	\$0	\$0	\$0	\$0	\$8,502	\$8,502	\$10,000
	AS	9730 BOND ANTICIPATION NOTES	\$1,185,000	\$1,185,000	\$923,558	\$1,013,000	\$1,164,202	\$1,120,879	\$791,736
A9785	690	PRINCIPAL	\$115,000	\$115,000	\$114,506	\$120,000	\$120,000	\$118,752	\$123,232
	690 790	PRINCIPAL INTEREST							
A9785 A9785	790	INTEREST	\$31,000	\$31,000	\$29,946	\$27,000	\$27,000	\$25,912	\$21,717
	790								
A9785	790 <b>A</b>	INTEREST A9785 INSTALLMENT PURCHASES	\$31,000 <b>\$146,000</b>	\$31,000 <b>\$146,000</b>	\$29,946 <b>\$144,452</b>	\$27,000 <b>\$147,000</b>	\$27,000 <b>\$147,000</b>	\$25,912 <b>\$144,665</b>	\$21,717 <b>\$144,949</b>
A9785 A9812	790 # 901	INTEREST A9785 INSTALLMENT PURCHASES TRANS OTHER/FNDS/SOL WSTE/DISP	\$31,000 <b>\$146,000</b> \$75,000	\$31,000 <b>\$146,000</b> \$75,000	\$29,946 <b>\$144,452</b> \$41,136	\$27,000 <b>\$147,000</b> \$70,000	\$27,000 <b>\$147,000</b> \$70,000	\$25,912 <b>\$144,665</b> \$24,554	\$21,717 <b>\$144,949</b> \$50,000
A9785 A9812 A9812	790 901 904	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER OTHER FUNDS-CAPITAL	\$31,000 <b>\$146,000</b> \$75,000 \$300,000	\$31,000 <b>\$146,000</b> \$75,000 \$330,080	\$29,946 <b>\$144,452</b> \$41,136 \$330,080	\$27,000 <b>\$147,000</b> \$70,000 \$90,000	\$27,000 <b>\$147,000</b> \$70,000 \$213,000	\$25,912 <b>\$144,665</b> \$24,554 \$213,000	\$21,717 \$144,949 \$50,000 \$0
A9785 A9812	790 # 901	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000	\$29,946 <b>\$144,452</b> \$41,136 \$330,080 \$375,000	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000	\$25,912 <b>\$144,665</b> \$24,554 \$213,000 \$0	\$21,717 \$144,949 \$50,000 \$0 \$200,000
A9785 A9812 A9812	790 901 904	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER OTHER FUNDS-CAPITAL	\$31,000 <b>\$146,000</b> \$75,000 \$300,000	\$31,000 <b>\$146,000</b> \$75,000 \$330,080	\$29,946 <b>\$144,452</b> \$41,136 \$330,080	\$27,000 <b>\$147,000</b> \$70,000 \$90,000	\$27,000 <b>\$147,000</b> \$70,000 \$213,000	\$25,912 <b>\$144,665</b> \$24,554 \$213,000	\$21,717 \$144,949 \$50,000 \$0
A9785 A9812 A9812	790 901 904 918	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER OTHER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000
A9785 A9812 A9812	790 901 904 918	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000	\$29,946 <b>\$144,452</b> \$41,136 \$330,080 \$375,000	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000	\$25,912 <b>\$144,665</b> \$24,554 \$213,000 \$0	\$21,717 \$144,949 \$50,000 \$0 \$200,000
A9785 A9812 A9812 A9812	790 901 904 918	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS NERAL FUND TOTAL EXPENDITURES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692
A9785 A9812 A9812	790 901 904 918 GEF	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113)
A9785 A9812 A9812 A9812	790 901 904 918	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692
A9785 A9812 A9812 A9812	790 901 904 918 GEF	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113)
A9785  A9812 A9812 A9812  A989	901 904 918 GEF 1001 1002	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$5,368,799)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587)
A9785  A9812 A9812 A9812  A9912	790 A 901 904 918 GEP 1001 1002 1003 1081	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES PROJECTED COLLECT UNPAID TAXES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$200,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$24,667)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) (\$438,873)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930)
A9812 A9812 A9812 A9812 A9812	790 A 901 904 918 GEP 1001 1002 1003 1081 1090	INTEREST A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$225,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$22,688) (\$256,983)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$3,629,907 \$493 \$493 \$493 \$493 \$493 \$493 \$493 \$493	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000)
A9785  A9812 A9812 A9812  A9912  A99 A99 A99 A99 A99 A99	790 A 901 904 918 GEF 1001 1002 1003 1081 1090 1091	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$337,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$256,983)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$60,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$240,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$48,629,907 \$493 \$493 \$493 \$493 \$532,009 \$0	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000)
A9812 A9812 A9812 A9812 A9812 A99 A99 A99 A99 A99 A99 A99	790 A 901 904 918 GEP 1001 1002 1003 1081 1090 1091 1110	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$66,000) (\$8,615,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000) (\$60,000) (\$615,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (57,909,434) (53,368,799) (524,667) (521,688) (5256,983) (573,023) (\$8,991,932)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$8,962,300)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$240,000) (\$60,000) (\$60,000) (\$8,636,300)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$493 (\$438,873) (\$232,009) \$0 (\$5,901,796)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000)
A9785  A9812 A9812 A9812  A9912  A99 A99 A99 A99 A99 A99 A99 A99 A99	901 904 918 GEP 1001 1002 1003 1081 1090 1091 1110	INTEREST A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$8,615,000) (\$288,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$60,000) (\$6,000) (\$258,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$8,962,300) (\$240,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$380,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$8,962,300) (\$240,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$493 \$493 \$438,873) \$232,009) \$0 \$5,901,796  \$5,901,796	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$225,000)
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1081 1090 1091 1110 1130	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$6,615,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000) (\$60,000) (\$258,000) (\$258,000) (\$258,000) (\$258,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,933) (\$73,023) (\$8,991,932) (\$191,478) (\$34,438)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$60,000) (\$60,000) (\$8,962,300) (\$247,000) (\$475,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$8,962,300) (\$240,000) (\$240,000) (\$240,000) (\$240,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$48,629,907) \$3,149,479 \$493 \$438,873) \$50 \$5,901,796) \$13,901,796 \$	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,837 (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$225,000) (\$450,000)
A9785  A9812 A9812 A9812  A991 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1081 1090 1091 1110 1130	INTEREST TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$6,000) (\$6,615,000) (\$470,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000) (\$60,000) (\$258,000) (\$258,000) (\$470,000) (\$470,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$73,023) (\$8,991,922) (\$191,478) (\$364,138)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$40,000) (\$60,000) (\$8,962,300) (\$240,000) (\$475,000) (\$105,000) (\$105,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$6,000) (\$8,962,300) (\$240,000) (\$475,000) (\$475,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$493 (\$232,009) \$0 (\$5,901,796) (\$179,835) (\$358,883) (\$358,883)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$225,000) (\$450,000) (\$450,000) (\$105,000)
A9785  A9812 A9812 A9812  A991 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GER 1001 1002 1003 1081 1090 1091 1110 1130 1170 1235	INTEREST A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$8,615,000) (\$470,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$60,000) (\$470,000) (\$470,000) (\$105,000) (\$105,000) (\$12,500)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$128,919)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$340,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$240,000) (\$240,000) (\$60,000) (\$450,000) (\$475,000) (\$120,000) (\$120,000) (\$120,000) (\$120,000) (\$120,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$380,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$60,000) (\$60,000) (\$475,000) (\$1275,000) (\$105,000) (\$105,000) (\$120,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$493 \$493 \$438,873) \$222,009) \$0 \$5,901,796) \$5,901,796) \$5,901,796) \$5,504,947	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$450,000) (\$450,000) (\$450,000) (\$12,000) (\$12,000)
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 A 901 904 918 GEP 1001 1002 1003 1081 1190 1170 1230 1235 1255	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURERS' FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$6,000) (\$470,000) (\$470,000) (\$105,000) (\$105,000) (\$105,000) (\$125,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$625,000) (\$625,000) (\$625,000) (\$258,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$256,983) (\$256,983) (\$256,983) (\$514,478) (\$514,478) (\$514,478) (\$514,478) (\$514,578)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$475,000) (\$105,000) (\$105,000) (\$105,000) (\$60,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$450,000) (\$450,000) (\$450,000) (\$49,623,000) (\$240,000) (\$475,000) (\$240,000) (\$475,000) (\$105,000) (\$120,000) (\$120,000) (\$120,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$48,629,907) \$493 \$493 \$438,873) \$50 \$5,901,796) \$179,335) \$358,883] \$55,064) \$420 \$420 \$420 \$420 \$432,873	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$225,000) (\$450,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 P 901 904 918 GEF 1001 1002 1003 1081 1190 1130 1120 1230 1235 1255 1260	INTEREST  A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$470,000) (\$15,500) (\$15,500) (\$15,500) (\$125,000) (\$125,000) (\$125,000) (\$125,000) (\$125,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$615,000) (\$470,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$610,000) (\$610,000) (\$610,000) (\$610,000) (\$650,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,922) (\$191,478) (\$326,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$60,000) (\$47,000) (\$105,000) (\$105,000) (\$120,000) (\$120,000) (\$120,000) (\$130,000) (\$130,000) (\$120,000) (\$120,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$475,000) (\$115,000) (\$12,000) (\$60,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$33,49,479 \$493 \$50 \$5,901,796 \$179,835 \$35,883 \$35,883 \$45,564 \$420 \$47,223 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 \$35,612,692 \$33,92,587 \$200,000 \$448,930 \$255,000 \$49,000,000 \$225,000 \$450,000 \$105,000 \$112,000 \$125,000 \$12
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 A 901 904 918 GEP 1001 1002 1003 1081 1190 1170 1230 1235 1255	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURERS' FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$6,000) (\$470,000) (\$470,000) (\$105,000) (\$105,000) (\$105,000) (\$125,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$625,000) (\$625,000) (\$62,000) (\$258,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$3,085) (\$3,085) (\$3,085)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$475,000) (\$105,000) (\$105,000) (\$105,000) (\$60,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$450,000) (\$450,000) (\$450,000) (\$49,623,000) (\$240,000) (\$475,000) (\$240,000) (\$475,000) (\$105,000) (\$120,000) (\$120,000) (\$120,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$48,629,907) \$493 \$493 \$438,873) \$50 \$5,901,796) \$179,335) \$358,883] \$55,064) \$420 \$420 \$420 \$420 \$432,873	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$9,000,000) (\$225,000) (\$450,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 P 901 904 918 GEF 1001 1002 1003 1081 1190 1130 1120 1230 1235 1255 1260	INTEREST  A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$470,000) (\$15,500) (\$15,500) (\$15,500) (\$125,000) (\$125,000) (\$125,000) (\$125,000) (\$125,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$615,000) (\$470,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$610,000) (\$610,000) (\$610,000) (\$610,000) (\$650,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,922) (\$191,478) (\$326,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$60,000) (\$47,000) (\$105,000) (\$105,000) (\$120,000) (\$120,000) (\$120,000) (\$130,000) (\$130,000) (\$120,000) (\$120,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$475,000) (\$115,000) (\$12,000) (\$60,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$33,49,479 \$493 \$50 \$5,901,796 \$179,835 \$35,883 \$35,883 \$45,564 \$420 \$47,223 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220 \$47,220	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 \$35,612,692 \$38,686,113 \$3,392,587 \$(200,000) \$448,930 \$(525,000) \$(540,000) \$(525,000) \$450,000 \$105,000 \$105,000 \$112,000 \$122
A9785  A9812 A9812 A9812  A991 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEP 1001 1002 1003 1081 1090 1091 1110 1130 1235 1255 1260 1440 1520	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURERS' FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$6,615,000) (\$470,000) (\$105,000) (\$105,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$625,000) (\$625,000) (\$470,000) (\$105,000) (\$105,000) (\$125,000) (\$125,000) (\$105,000) (\$125,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$100,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$60,000) (\$475,000) (\$1105,000) (\$1105,000) (\$115,000) (\$115,000) (\$20,000) (\$115,000) (\$20,000) (\$115,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$450,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$120,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$77,513,888 \$8,629,907) \$493 \$493 \$438,873) \$50 \$5,901,796) \$179,835) \$358,883 \$358,883 \$55,064) \$47,223 \$47,223 \$48,273	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$255,000) (\$450,000) (\$105,000) (\$105,000) (\$120,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000)
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 A 901 904 918 GEF 1001 1002 1003 1081 1170 1235 1255 1260 1440	INTEREST A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN ILEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$66,000) (\$470,000) (\$105,000) (\$125,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$470,000) (\$470,000) (\$105,000) (\$12,500) (\$51,000) (\$51,000) (\$51,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,923) (\$18,991,910) (\$12,901) (\$57,926) (\$3,085) (\$1,585) (\$13,268)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$120,000) (\$	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$12,000) (\$105,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$(\$8,629,907) \$493 \$493 \$(\$232,009) \$0 \$(\$179,835) \$(\$5,901,796) \$(\$179,835) \$(\$55,901,796) \$(\$179,835) \$(\$38,883) \$(\$55,901,796) \$(\$179,835) \$(\$35,883) \$(\$55,901,796) \$(\$179,835) \$(\$55,901,796) \$(\$179,835) \$(\$20,000) \$(\$20,000) \$(\$30,000) \$(\$30,000) \$(\$8,294) \$(\$27,233)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 \$35,612,692 \$33,92,587 \$200,000 \$448,930 \$255,000 \$9,000,000 \$925,000 \$150,000 \$150,000 \$150,000 \$150,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$20,0
A9785  A9812 A9812 A9812  A991 A99 A99 A99 A99 A99 A99 A99 A99 A	790 A 901 904 918 GEF 1001 1002 1003 1081 1170 1235 1255 1260 1440 1520 1536	INTEREST A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$46,000) (\$470,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$33,68,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$525,000) (\$470,000) (\$105,000) (\$12,500) (\$51,000) (\$12,500) (\$51,000) (\$10,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$57,926) (\$3,085) (\$13,268) (\$13,268) (\$15,183) (\$12,960)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$60,000) (\$475,000) (\$120,000) (\$120,000) (\$120,000) (\$120,000) (\$120,000) (\$120,000) (\$11,000) (\$11,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$105,000) (\$105,000) (\$112,000) (\$12,000) (\$12,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000) (\$112,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$493 \$493 \$438,873 \$0 \$5,901,796} \$0 \$5,901,796 \$179,835) \$358,883] \$55,064) \$420 \$47,223] \$67300 \$630,000) \$82,294) \$27,233 \$155,004	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$225,000) (\$450,000) (\$12,000) (\$12,000) (\$50,000) (\$50,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$12,000) (\$12,000) (\$2,000) (\$2,000) (\$130,000) (\$130,000) (\$130,000)
A9785  A9812 A9812 A9812  A991 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1081 1090 1091 1110 1130 1235 1255 1260 1440 1520 1530 1586 1588	INTEREST  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURERS' FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VARCH BLICK FIRE DEPT JARD PARTY BILLING	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$225,000) (\$60,000) (\$470,000) (\$105,000) (\$105,000) (\$51,000) (\$1,000) (\$51,000) (\$51,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$625,000) (\$625,000) (\$470,000) (\$105,000) (\$125,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$256,983) (\$256,983) (\$256,983) (\$256,983) (\$256,983) (\$519,478) (\$122,901) (\$57,926) (\$3,085) (\$1,3,268) (\$1,3,268) (\$1,3,268) (\$1,3,268) (\$151,831) (\$129,600) (\$25,027)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$450,000) (\$475,000) (\$1105,000) (\$12,000) (\$12,000) (\$12,000) (\$115,000) (\$22,000) (\$115,000) (\$22,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000) (\$23,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$450,000) (\$450,000) (\$60,000) (\$475,000) (\$110,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$10,000) (\$10,000) (\$10,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$77,513,888 \$8,629,907) \$493 \$493 \$438,873) \$0 \$5,901,796) \$179,835) \$358,883 \$55,064) \$47,223 \$47,23 \$47,23 \$47,23 \$47,23 \$47,23 \$47,23 \$47,23 \$47,23 \$	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$255,000) (\$450,000) (\$105,000) (\$105,000) (\$2,00
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GET 1001 1002 1003 1081 1109 1110 1230 1235 1256 1440 1520 1530 1586 1588 1589	INTEREST  A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN IEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE OEPT VACNT BLOG REGISTRY FIRE OEPT-LOCAL TRAIN & MANUAL	\$31,000 \$146,000 \$75,000 \$300,000 \$1125,000 \$125,000 \$125,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$625,000) (\$470,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$620,000) (\$625,000) (\$410,000) (\$105,000) (\$105,000) (\$105,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000) (\$25,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,687) (\$521,687) (\$521,687) (\$512,919) (\$12,901) (\$73,023) (\$8,991,921) (\$12,901) (\$7,926) (\$3,085) (\$1,285) (\$13,268) (\$13,268) (\$13,268) (\$13,268)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$3460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$12,000) (\$60,000) (\$12,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$13,800) (\$13,800) (\$13,800) (\$13,000) (\$13,800) (\$13,000) (\$13,000) (\$13,800) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000)	\$27,000 \$147,000 \$70,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$60,000) (\$475,000) (\$1	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$33,49,479 \$493 \$493 \$5,901,796 \$179,835 \$338,883 \$155,064 \$420 \$47,223 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233 \$15,000 \$17,233	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$50,000) (\$9,000,000) (\$120,000) (\$105,000) (\$110,000) (\$60,000) (\$12,000)
A9785  A9812 A9812 A9812  A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 6EF 1001 1002 1003 1091 1110 1170 1235 1255 1260 1440 1520 1536 1588 1588 1588	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACAUT BLIDG REGISTRY FIRE DEPT TAXEN TEAL TRANS AMANUAL CODES-GRASS/SNOW/TRASH	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$460,000) (\$470,000) (\$105,000) (\$105,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$105,000) (\$112,500) (\$51,000) (\$10,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$15,183) (\$13,268) (\$15,183) (\$12,9600) (\$25,027) (\$36,113)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$240,000) (\$450,000) (\$60,000) (\$475,000) (\$12,000) (\$105,000) (\$105,000) (\$110,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$12,000) (\$11,000) (\$12,000) (\$11,000) (\$11,000) (\$12,000) (\$11,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$105,000) (\$112,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$100,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$493 \$493 \$438,873 \$0 \$59,01,796 \$179,835) \$358,883 \$55,064 \$47,223 \$47,233 \$47,	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$9,000,000) (\$225,000) (\$450,000) (\$12,000) (\$50,000) (\$2,0
A9785  A9812 A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 904 918 GEP 1001 1002 1003 1081 1090 1091 1110 1130 1235 1255 1260 1440 1520 1530 1586 1588 1589 1710	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMITS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURERS' FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT JACNT BLOG REGISTRY FIRE DEPT JACNT BLOG REGISTRY FIRE DEPT/JACNT BLOG REGISTRY FIRE DEPT/JACNT TRANSH COURT APPEARANCE FEE	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$66,000) (\$470,000) (\$105,000) (\$115,000) (\$115,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$625,000) (\$615,000) (\$470,000) (\$105,000) (\$510,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$191,478) (\$364,138) (\$12,901) (\$12,901) (\$57,926) (\$1,585)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000  \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$240,000) (\$475,000) (\$155,000) (\$150,000) (\$610,000) (\$60,000) (\$11,500) (\$1,500) (\$1,500) (\$1,500) (\$1,500) (\$1,500) (\$240,000) (\$1,500) (\$240,000) (\$1,500) (\$25,000) (\$1,500) (\$1,500) (\$25,000) (\$1,500)	\$27,000 \$147,000 \$213,000 \$300,000 \$3300,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$115,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$28,629,907 \$433 \$438,873 \$232,009 \$5,901,796 \$179,835 \$358,883 \$5,5064 \$420 \$47,223 \$5,5064 \$420 \$47,223 \$15,500 \$15,50	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$65,000) (\$59,000,000) (\$450,000) (\$450,000) (\$105,000) (\$105,000) (\$100,000) (\$225,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$210,0000) (\$210,0000) (\$210,0000) (\$210,0000) (\$210,0000) (\$210,0000) (\$210,0000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1081 1110 1130 1235 1255 1260 1440 1520 1530 1586 1588 1710 1715	INTEREST A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO FOWER UTILITY FUND A9812 TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN IEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JRD PARTY BILLING FIRE DEPT/JRD FIRET PRK METERS	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$470,000) (\$115,000) (\$115,000) (\$115,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$525,000) (\$6470,000) (\$105,000) (\$105,000) (\$1,0	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,929) (\$12,901) (\$12,901) (\$12,901) (\$12,901) (\$13,368) (\$13,268) (	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$3460,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$240,000) (\$475,000) (\$12,000) (\$12,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$13,800) (\$11,000) (\$13,800)	\$27,000 \$147,000 \$70,000 \$213,000 \$380,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$100,000) (\$112,000	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$493 \$493 \$493 \$50 \$5,901,796 \$179,835 \$358,883 \$420 \$47,223 \$5,200 \$6,2	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$9,000,000) (\$9,000,000) (\$105,000) (\$112,000) (\$105,000) (\$2,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$110,000)
A9785  A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 6EF 1001 1002 1003 1091 1110 1170 1235 1255 1260 1440 1520 1536 1588 1588 1588 1710 1715 1720 1720	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND A9812 TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACKT BLOG REGISTRY FIRE DEPT TYPE OF TAY AND ANTY BILLING FIRE DEPT-LOCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING GARAGE FEES	\$31,000 \$146,000 \$75,000 \$300,000 \$1125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$46,000) (\$470,000) (\$105,000) (\$1105,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$50,	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$525,000) (\$470,000) (\$105,000) (\$112,500) (\$51,000) (\$51,000) (\$105,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$105,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$12,901) (\$57,926) (\$3,085) (\$13,268) (\$15,183) (\$12,9600) (\$25,027) (\$61,113) (\$25,027) (\$61,113) (\$64,066) \$0 (\$95,837)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$60,000) (\$475,000) (\$12,000) (\$612,000) (\$115,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$300,000 \$380,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$3,149,479) \$493 \$438,873 \$501,796 \$179,835) \$358,883 \$55,064) \$420 \$47,223 \$6730,000) \$8,294 \$27,233 \$1515,500 \$8,294 \$27,233 \$1515,500 \$8,294 \$27,233 \$1515,500 \$8,294 \$27,233 \$1515,500 \$159,90	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$9,000,000) (\$12,000) (\$12,000) (\$12,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$12,000) (\$2,000
A9785  A9812 A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 901 904 918 GEF 1001 1002 1003 1081 1110 1130 1170 1230 1235 1255 1260 1440 1520 1530 1586 1588 1589 1710 1715 17201 17201	INTEREST  A978S INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACHT BLOG REGISTRY FIRE DEPT/JARD PARTY BILLING	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$66,000) (\$470,000) (\$15,000) (\$115,000) (\$115,000) (\$115,000) (\$161,000) (\$51,000) (\$15,000) (\$15,000) (\$162,400) (\$53,000) (\$20,000) (\$50,000) (\$53,000) (\$53,000) (\$50,000) (\$50,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080  \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$470,000) (\$115,000) (\$511,000) (\$162,400) (\$35,000) (\$30,000) (\$50,000) (\$50,000) (\$162,400) (\$50,000) (\$50,000) (\$160,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$191,478) (\$364,138) (\$12,901) (\$17,926) (\$1,589)	\$27,000 \$147,000 \$70,000 \$90,000 \$90,000 \$300,000 \$460,000 \$346,000  \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$540,000) (\$540,000) (\$540,000) (\$540,000) (\$540,000) (\$5105,000) (\$115,000) (\$105,000) (\$115,000) (\$11,500) (\$11,500) (\$1,500)	\$27,000 \$147,000 \$213,000 \$300,000 \$583,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$475,000) (\$475,000) (\$115,000) (\$115,000) (\$115,000) (\$11,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$433 \$438,873) (\$232,009) \$5,901,796) (\$179,835) (\$35,883) (\$55,064) \$420 (\$47,223) (\$30,000) (\$8,294) (\$27,233) (\$15,506) (\$8,871) (\$5,888) (\$29,500) (\$6,871) (\$6,871) (\$6,864) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$60,000) (\$9,000,000) (\$450,000) (\$105,000) (\$105,000) (\$12,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000)
A9785  A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 904 918 901 1002 1003 1081 1110 1130 1235 1255 1260 1440 1520 1530 1586 1588 1710 1712 17201 17202 17203	INTEREST  A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JAD PARTY BILLING FIRE DEPT/JAD PARTY BILLING FIRE DEPT/JAD PARTY BILLING FIRE DEPT/ADCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING GARAGE FEES PARKING GARAGE FEES PARKING FEENITS ON-STREET PARKING METERS	\$31,000 \$146,000 \$300,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000) (\$470,000) (\$1105,000) (\$1105,000) (\$1105,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$105,000) (\$150,000) (\$150,000) (\$150,000) (\$51,000) (\$150,000) (\$51,000) (\$520,000) (\$520,000) (\$60,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$7521,688) (\$73,023) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$1,58	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$340,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$60,000) (\$12,000) (\$12,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$230,000 \$380,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$100,000) (\$10,000) (\$11,000) (\$11,000) (\$10,000) (\$240,000) (\$240,000) (\$240,000) (\$250,000) (\$210,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$210,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$28,629,907 \$3,149,479 \$493 \$493 \$50 \$15,901,796 \$179,835 \$358,883 \$420 \$420 \$420 \$420 \$420 \$420 \$420 \$420	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$9,000,000) (\$105,000) (\$112,000) (\$12,000) (\$22,000) (\$12,000) (\$12,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$20,000) (\$100,000)
A9785  A9812 A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 901 904 918 GEF 1001 1002 1003 1081 1110 1130 1170 1230 1235 1255 1260 1440 1520 1530 1586 1588 1589 1710 1715 17201 17201	INTEREST  A978S INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACHT BLOG REGISTRY FIRE DEPT/JARD PARTY BILLING	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$66,000) (\$470,000) (\$15,000) (\$115,000) (\$115,000) (\$115,000) (\$161,000) (\$51,000) (\$15,000) (\$160,000) (\$160,000) (\$160,000) (\$160,000) (\$160,000) (\$160,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080  \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$470,000) (\$115,000) (\$511,000) (\$162,400) (\$35,000) (\$30,000) (\$50,000) (\$50,000) (\$162,400) (\$50,000) (\$50,000) (\$160,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$191,478) (\$364,138) (\$12,901) (\$17,926) (\$1,589)	\$27,000 \$147,000 \$70,000 \$90,000 \$90,000 \$300,000 \$460,000 \$346,000  \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$540,000) (\$540,000) (\$540,000) (\$540,000) (\$540,000) (\$5105,000) (\$115,000) (\$105,000) (\$115,000) (\$11,500) (\$11,500) (\$1,500)	\$27,000 \$147,000 \$213,000 \$300,000 \$583,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$475,000) (\$475,000) (\$115,000) (\$115,000) (\$115,000) (\$11,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$433 \$438,873) (\$232,009) \$5,901,796) (\$179,835) (\$35,883) (\$55,064) \$420 (\$47,223) (\$30,000) (\$8,294) (\$27,233) (\$15,506) (\$8,871) (\$5,888) (\$29,500) (\$6,871) (\$6,871) (\$6,864) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963) (\$6,963)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$60,000) (\$9,000,000) (\$450,000) (\$105,000) (\$105,000) (\$12,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000)
A9785  A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 904 918 901 1002 1003 1081 1110 1130 1235 1255 1260 1440 1520 1530 1586 1588 1710 1712 17201 17202 17203	INTEREST  A9785 INSTALLMENT PUCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JAD PARTY BILLING FIRE DEPT/JAD PARTY BILLING FIRE DEPT/JAD PARTY BILLING FIRE DEPT/ADCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING GARAGE FEES PARKING GARAGE FEES PARKING FEENITS ON-STREET PARKING METERS	\$31,000 \$146,000 \$300,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$60,000) (\$470,000) (\$1105,000) (\$1105,000) (\$1105,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$105,000) (\$150,000) (\$150,000) (\$150,000) (\$51,000) (\$150,000) (\$51,000) (\$520,000) (\$520,000) (\$60,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$7521,688) (\$73,023) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$1,58	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$340,000 \$460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$60,000) (\$12,000) (\$12,000) (\$12,000) (\$11,000) (\$11,000) (\$11,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$13,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$230,000 \$380,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$100,000) (\$10,000) (\$11,000) (\$11,000) (\$10,000) (\$240,000) (\$240,000) (\$240,000) (\$250,000) (\$210,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$210,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$28,629,907 \$3,149,479 \$493 \$493 \$50 \$15,901,796 \$179,835 \$358,883 \$420 \$420 \$420 \$420 \$420 \$420 \$420 \$420	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$9,000,000) (\$105,000) (\$112,000) (\$12,000) (\$22,000) (\$12,000) (\$12,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$20,000) (\$100,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 6EF 1001 1002 1003 1091 1110 1170 1235 1255 1260 1440 1520 1536 1588 1588 1589 1710 1715 17201 17202 17203 1740	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACKT BLOG REGISTRY FIRE DEPT TAXEN BLILING FIRE DEPT LOCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OF STREET PRK METERS PARKING GRAMING METERS TAXI CAB INSPECTIONS	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$460,000) (\$470,000) (\$105,000) (\$115,000) (\$115,000) (\$15,000) (\$15,000) (\$160,000) (\$50,000) (\$35,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$250,000) (\$350,000) (\$350,000) (\$350,000) (\$350,000) (\$350,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$105,000) (\$115,000) (\$112,500) (\$51,000) (\$14,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$10,000) (\$20,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$13,268) (\$15,183) (\$12,9600) (\$25,027) (\$36,113) (\$4,066) \$0 (\$95,837) (\$94,49) (\$72,460) (\$93,449) (\$72,460) (\$93,482) (\$72,460)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$3460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$240,000) (\$60,000) (\$475,000) (\$124,000) (\$12,000) (\$115,000) (\$12,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$230,000 \$380,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$475,000) (\$105,000) (\$115,000) (\$12,000) (\$11,000) (\$12,000) (\$11,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$100,000) (\$100,000) (\$240,000) (\$200,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$8,629,907) \$3,149,479) \$493 \$438,873 \$0 \$55,064) \$420 \$47,223 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,233 \$47,2	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$9,000,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$2,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$2,000) (\$13,000) (\$2,000) (\$2,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$10,000) (\$20,000) (\$10,000) (\$10,000) (\$20,000) (\$20,000) (\$10,000) (\$10,000) (\$20,
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GEF 1001 1002 1003 1081 1100 1130 1170 1230 1235 1266 1440 1520 1586 1588 1710 1712 17202 17203 1741 2001	INTEREST  A9785 INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO FOWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD PARTY BILLING FIRE DEPT/ARD PARTY BILLING	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$470,000) (\$105,000) (\$1105,000) (\$1105,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$165,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$51,000) (\$150,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$520,000) (\$520,000) (\$60,000) (\$60,000) (\$90,000) (\$90,000) (\$240,000) (\$5500) (\$110,000) (\$523,000) (\$523,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$73,023) (\$73,023) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$13,268) (\$1	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$3460,000 \$3460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$60,000) (\$12,000) (\$12,000) (\$12,000) (\$11,000) (\$11,000) (\$13,500) (\$11,000) (\$13,500) (\$10,000) (\$13,500) (\$10,000) (\$13,500) (\$10,000) (\$13,500) (\$10,000) (\$13,500) (\$10,000) (\$13,500) (\$10,000) (\$10,000) (\$24,000) (\$24,000) (\$24,000) (\$25,000) (\$2	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$230,000 \$380,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$10,000) (\$10,000) (\$11,000) (\$10,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$240,000) (\$250,000) (\$210,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 \$27,513,888 \$28,629,907 \$3,149,479 \$493 \$493 \$50 \$15,901,796 \$179,835 \$358,883 \$155,064 \$420 \$47,223 \$155,000 \$8,294 \$155,000 \$8,294 \$155,000 \$8,294 \$155,000 \$155,901,796 \$157,000	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$60,000) (\$105,000) (\$110,000) (\$12,000) (\$2,000) (\$12,000) (\$12,000) (\$2,000) (\$10,000) (\$2,000) (\$10,000) (\$2,000) (\$100,000) (\$20,000) (\$100,000) (\$1
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1091 1110 1123 1255 1260 1530 1586 1588 1589 1710 1715 17201 17202 17203 1740 2001 2002 20651	INTEREST  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT TYPE OF TAY AND ARTY BILLING FIRE DEPT LOCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING GARAGE FEES PARKING GARAGE FEES PARKING GERMITS ON-STREET PARKING METERS TAXI CAB INSPECTIONS PARK & RECREATION PARK & RECREATION SKATING RINK-PUBLIC SKATING	\$31,000 \$146,000 \$75,000 \$300,000 \$1125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$460,000) (\$470,000) (\$105,000) (\$1105,000) (\$510,000) (\$55,000) (\$15,000) (\$55,000) (\$160,000) (\$258,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$525,000) (\$470,000) (\$105,000) (\$115,000) (\$112,500) (\$112,500) (\$14,000) (\$50,000) (\$50,000) (\$50,000) (\$50,000) (\$105,000) (\$	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$12,901) (\$57,926) (\$3,085) (\$13,268) (\$15,183) (\$12,901) (\$25,027) (\$61,133) (\$25,027) (\$25,027) (\$36,113) (\$27,460) (\$28,829) (\$72,460) (\$28,829) (\$72,460) (\$28,829) (\$304) (\$10,653) (\$11,111) \$0	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$3460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$115,000) (\$12,000) (\$11,500) (\$11,500) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$24,000) (\$24,000) (\$11,000) (\$25,000) (\$11,000) (\$11,000) (\$25,000) (\$11,000) (\$11,000) (\$100,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$115,000) (\$110,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$0 (\$5,901,796) (\$179,835) (\$38,883) (\$55,064) \$420 (\$47,223) (\$730) (\$8,294) (\$27,233) (\$5,900) (\$8,294) (\$27,233) (\$5,642) (\$6,700) (\$8,294) (\$27,233) (\$5,6642) (\$6,871) (\$5,6642) (\$6,663) (\$26,110) (\$127,819) (\$19,223) (\$15,6642) (\$16,963) (\$26,110) (\$127,819) (\$189) (\$9,223) (\$4,454) (\$24,966)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$9,000,000) (\$125,000) (\$12,000) (\$12,000) (\$2,000) (\$2,000) (\$2,000) (\$12,000) (\$2,000) (\$130,000) (\$130,000) (\$100
A9785  A9812 A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 901 904 918 GET 1001 1002 1003 1081 1110 1130 1130 1235 1255 1260 1440 1520 1530 1588 1589 1710 1720 1720 1720 1720 1720 1720 1720	INTEREST  A9785 INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO FOWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE OPET VACHT BLOG REGISTRY FIRE OPET VACHT BLOG REGISTRY FIRE OPET/SAD PATY BILLING FIRE DEPT/SAD PATY B	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$625,000) (\$66,000) (\$470,000) (\$115,000) (\$115,000) (\$16,000) (\$16,000) (\$5,000) (\$16,000) (\$5,000) (\$16,000) (\$5,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$200,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$60,000) (\$225,000) (\$615,000) (\$105,000) (\$105,000) (\$110,000) (\$16,000) (\$16,000) (\$5,000) (\$162,400) (\$50,000) (\$35,000) (\$35,000) (\$35,000) (\$20,000) (\$20,000) (\$30,000) (\$35,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,921) (\$12,901) (\$57,926) (\$33,085) (\$13,268) (\$12,901) (\$57,926) (\$30,831) (\$40,66) (\$52,683) (\$51,831) (\$51,831) (\$51,831) (\$52,027) (\$36,1131) (\$64,066) (\$95,837) (\$949) (\$72,460) (\$208,482) (\$304) (\$504,653) (\$10,653) (\$17,111) \$050 \$050	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$346,000  \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$240,000) (\$60,000) (\$475,000) (\$1105,000) (\$12,000) (\$1105,000) (\$11,000) (\$13,500) (\$12,000) (\$11,000) (\$13,500) (\$100,000) (\$13,500) (\$100,000) (\$100,000) (\$100,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$300,000 \$583	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$3,149,479) \$493 \$493 \$50 \$(53,901,796) \$179,835) \$358,8833 \$(523,009) \$420 \$47,223 \$	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$60,000) (\$125,000) (\$105,000) (\$112,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$210,000) (\$110,000) (\$210,000) (\$110,000) (\$210,
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GEF 1001 1002 1003 1081 1100 1130 1170 1230 1235 1266 1440 1520 1530 1586 1588 1710 1712 17201 17202 17203 1744 2001 1740 1741 2002 20651 20652 2190	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  NERAL FUND TOTAL EXPENDITURES  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLDG REGISTRY FIRE DEPT/JSAD PARTY BILLING FIRE FEET PER METERS PARKING GFF STEET PER METERS PARKING FERMITS ON-STREET PARKING METERS TAXI CAB INSPECTIONS PARK & RECREATION CHARGES ADULT RECREATION SKATING RINK-PUBLIC SKATING	\$31,000 \$146,000 \$30,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$250,000) (\$60,000) (\$470,000) (\$110,000) (\$110,000) (\$110,000) (\$10,000) (\$110,000) (\$	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$5470,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$55,000) (\$50,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$73,023) (\$73,023) (\$191,478) (\$364,138) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$128,991,932) (\$13,268) (\$13,268) (\$13,268) (\$15,268	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$340,000 \$3460,000 \$34,257,715 (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$475,000) (\$110,000)	\$27,000 \$147,000 \$147,000 \$70,000 \$213,000 \$230,000 \$380,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$105,000) (\$115,000) (\$12,000) (\$11,000) (\$12,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$10,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$237,554 \$27,513,888 \$27,513,888 \$27,513,888 \$3,49,479 \$493 \$493 \$5,901,796 \$179,835 \$358,883] \$55,064 \$420 \$47,223 \$30,000 \$8,294 \$27,243 \$	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$60,000) (\$105,000) (\$110,000) (\$12,000) (\$22,000) (\$132,000) (\$20,000) (\$132,000) (\$20,000) (\$130,000) (\$20,000) (\$130,000) (\$20,000) (\$100,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918 GEF 1001 1002 1003 1081 1190 1191 1110 1235 1255 1260 1530 1540 1520 1530 1741 17202 17203 1740 2001 2002 20651 20652 2190	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO HER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER S  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACRUED INTEREST & PENALTIES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACANT BLOG REGISTRY FIRE DEPT VACANT BLOG REGISTRY FIRE DEPT TAXEN BANDALL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING GARAGE FEES PARKING GARAGE FEES PARKING GERMITS ON-STREET PARKING METERS TAXI CAB INSPECTIONS PARK & RECREATION SKATING RINK PUBLIC SKATING SKATING RINK RENTAL-HOCKEY SALE OF CEMETERY LOTS CHARGES FOR CEMETERY LOTS CHARGES FOR CEMETERY LOTS CHARGES FOR CEMETERY LOTS CHARGES FOR CEMETERY SERVICES	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$470,000) (\$105,000) (\$115,000) (\$115,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$258,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$510,000) (\$105,000) (\$112,500) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$510,000) (\$50,000	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$364,138) (\$128,919) (\$12,901) (\$57,926) (\$3,085) (\$13,268) (\$15,183) (\$12,9600) (\$25,027) (\$36,113) (\$57,926) (\$25,027) (\$36,113) (\$27,460) (\$29,000) (\$29,000) (\$20,000)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$300,000 \$3460,000  \$34,257,715  (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$110,000) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$240,000) (\$11,000) (\$11,000) (\$11,000) (\$250,000) (\$11,000) (\$11,000) (\$250,000) (\$11,000) (\$250,000) (\$10,000) (\$250,000) (\$210,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000) (\$200,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$36,022,336 (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$475,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$110,000) (\$110,000) (\$105,000) (\$105,000) (\$105,000) (\$100,000) (\$	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$493 (\$438,873) (\$523,2009) \$0 (\$5,901,796) (\$179,835) (\$388,883) (\$55,064) \$420 (\$47,223) (\$7300) (\$8,294) (\$27,233) (\$57300) (\$49,960) (\$8,8711) (\$55,888) (\$2,975) (\$56,663) (\$26,110) (\$127,819) (\$127,819) (\$127,819) (\$1289) (\$9,223) (\$4,454) (\$24,966) (\$60,029) (\$3,725) (\$3,725) (\$3,725) (\$3,725)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$40,000) (\$105,000) (\$112,000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$2,2000) (\$130,000) (\$100,
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GET 1001 1002 1003 1081 1100 1130 1130 1235 1256 1440 1520 1530 1586 1588 1710 1715 17201 17202 17203 1740 1740 1740 1740 1740 1740 1740 1740	INTEREST  A9785 INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES-CIP PROJECTED COLLECT UNPAID TAXES OTHER PYMTS IN ILEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/SRD PATY BILLING FIRE DEPT/SRD PATY B	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$525,000) (\$60,000) (\$47,000) (\$105,000) (\$105,000) (\$1105,000) (\$1105,000) (\$1105,000) (\$105,00	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$60,000) (\$525,000) (\$61,000) (\$110,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$16,000) (\$20,000) (\$20,000) (\$20,000) (\$20,000) (\$23,000) (\$23,000) (\$20,000) (\$23,000) (\$20,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$252,688) (\$256,983) (\$73,023) (\$8,991,921) (\$12,901) (\$57,926) (\$30,085) (\$13,268) (\$13,	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$460,000 \$3460,000 \$3460,000 \$344,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$240,000) (\$475,000) (\$105,000) (\$12,000) (\$1105,000) (\$11,000) (\$11,000) (\$13,500) (\$12,000) (\$11,000) (\$13,500) (\$100,000) (\$100,000) (\$240,000) (\$250,000) (\$11,000) (\$250,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$210,000) (\$211,000) (\$211,000) (\$211,000) (\$210,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$230,000 \$380,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$584,022,336 \$584,000) \$58,962,300 \$5840,000) \$58,962,300 \$5840,000) \$581,000 \$511,000) \$511,000	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$3,149,479) \$493 \$493 \$50 \$(\$5,901,796) \$179,835) \$35,8833 \$(\$55,064) \$420 \$47,223 \$47,223 \$30,000) \$8,294) \$27,513,888 \$30,000 \$8,294) \$20,000 \$20,00	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$250,000 \$255,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$60,000) (\$12,000) (\$105,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$130,000) (\$130,000) (\$100,000) (\$110,000) (\$100,000) (\$110,000) (\$110,000) (\$210,000) (\$110,000) (\$210,000) (\$110,000) (\$210,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GEF 1001 1002 1003 1081 1100 1130 1170 1230 1235 1255 1260 1440 1520 1530 1586 1588 1589 1710 1715 17202 17203 1744 2001 17202 20651 20652 2190 21921 2220	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLDG REGISTRY FIRE DEPT-LOCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PARKING OFF STREET PRK METERS PARKING PERMITS ON-STREET PARKING METERS TAXI CAB INSPECTIONS PARK & RECREATION CHARGES ADULT RECREATION SKATING RINK-PUBLIC SKATING SKATING RINK RENTAL-HOCKEY SALE OF CEMETERY SERVICES CIVIL SERVICE CHARGES SCHOOL SCHOOL RESOURCE OFFCR-AUB DIST	\$31,000 \$146,000 \$30,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$470,000) (\$115,000) (\$115,000) (\$110,000) (	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$470,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$151,000) (\$110,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$73,023) (\$8,991,932) (\$191,478) (\$304,138) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$128,919) (\$13,268) (\$1	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$300,000 \$3460,000 \$34,257,715  (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$240,000) (\$450,000) (\$240,000) (\$475,000) (\$110,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$105,000) (\$115,000) (\$12,000) (\$110,000) (\$12,000) (\$100,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$237,554 \$27,513,888 \$27,513,888 \$27,513,888 \$28,629,907) \$493 \$493 \$493 \$5,901,796) \$5,901,796) \$5,901,796) \$49,723 \$49,723 \$49,723 \$40,723	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$9,000,000) (\$105,000) (\$110,000) (\$12,000) (\$12,000) (\$12,000) (\$20,000) (\$130,000) (\$130,000) (\$130,000) (\$130,000) (\$100,000) (\$110,000)
A9785  A9812 A9812 A9812 A9812  A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 901 904 918 GEF 1001 1002 1003 1081 1100 1130 1170 1230 1235 1260 1440 1520 1530 1586 1588 1715 17201 17201 17201 17202 17203 1740 1741 2005 2005 2005 21921 2200 2221 2220 2221 22401	INTEREST  A978S INSTALLMENT PURCHASES  TRANS OTHER/FINDS/SOL WSTE/DISP TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACHT BLIDG REGISTRY FIRE DEPT/JARD PARTY BILLING FIRE DEPT	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$66,000) (\$470,000) (\$15,500) (\$115,000) (\$115,000) (\$110,000) (\$51,000) (\$16,000) (\$5,000) (\$16,000) (\$5,000) (\$10,000) (\$50,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$60,000) (\$225,000) (\$610,000) (\$105,000) (\$110,000) (\$152,000) (\$162,400) (\$162,400) (\$20,000) (\$35,000) (\$20,000) (\$35,000) (\$20,000) (\$35,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$7,3023) (\$8,991,932) (\$191,478) (\$364,138) (\$12,901) (\$12,901) (\$57,926) (\$3,085) (\$1,585)	\$27,000 \$147,000 \$147,000 \$70,000 \$90,000 \$300,000 \$360,000 \$360,000 \$3460,000 \$3460,000 \$3460,000 \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$240,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$11,500) (\$11,500) (\$11,500) (\$11,500) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$100,000) (\$110,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$583,000 \$36,022,336 \$(\$8,636,515) \$(\$3,150,000) \$(\$200,000) \$(\$450,000) \$(\$240,000) \$(\$475,000) \$(\$11,0	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$3,149,479) \$493 \$0 \$(\$33,883) \$(\$232,009) \$(\$5,901,796) \$(\$179,835) \$(\$358,883) \$(\$55,064) \$420 \$420 \$47,223) \$(\$30,000) \$(\$8,294) \$(\$27,233) \$(\$15,500) \$(\$8,871) \$(\$5,888) \$(\$27,233) \$(\$15,500) \$(\$49,960) \$(\$4,960) \$(\$4,960) \$(\$4,960) \$(\$5,901,796) \$(\$127,819) \$(\$189) \$(\$189) \$(\$189) \$(\$24,966) \$(\$60,029) \$(\$3,725) \$(\$33,725) \$(\$33,725) \$(\$13,351) \$(\$249,869) \$(\$249,869)	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$450,000) (\$450,000) (\$155,000) (\$150,000) (\$12,000) (\$2,000) (\$2,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$2,000) (\$10,000) (\$100,000) (\$100,000) (\$100,000) (\$100,000) (\$110,000) (\$110,000) (\$210,000) (\$110,000) (\$110,000) (\$210,000) (\$110,000) (\$210,000) (\$110,000) (\$220,000) (\$220,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GET 1001 1002 1003 1081 1109 1130 1235 1255 1260 1440 1520 1530 1586 1588 1710 1715 17201 17202 17203 1740 1741 2001 2002 2051 2052 2190 21921 2220 2221 2401	INTEREST  A9785 INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO FOWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN ILEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX  UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FI	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 \$33,965,727 \$33,965,727 \$33,965,727 \$33,68,799 \$200,000 \$5225,000 \$5250,000 \$470,000 \$470,000 \$115,000 \$110,00	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$330,080 \$3375,000 \$780,080  \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$160,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$20,000) (\$20,000) (\$20,000) (\$500,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (57,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,921) (\$12,901) (\$57,926) (\$3,368,591,921) (\$12,901) (\$51,268) (\$13,268)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$3460,000 \$3460,000 \$3460,000 \$3460,000 \$348,257,715  (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$12,000) (\$12,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$70,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$584,022,336 \$584,022,336 \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$594,000] \$595,000]	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$493 (\$438,873) (\$232,009) \$0,000 (\$179,835) (\$338,883) (\$55,901,796) (\$179,835) (\$33,883) (\$55,064) \$420 (\$47,223) (\$30,000) (\$8,294) (\$27,233) (\$115,500) (\$49,960) (\$8,294) (\$56,642) (\$6,963) (\$26,610) (\$127,819) (\$189) (\$127,819) (\$189) (\$127,819) (\$189) (\$24,966) (\$24,966) (\$24,966) (\$24,966) (\$3,725) (\$33,725) (\$31,351) \$0 \$0 \$249,869) (\$271,711) \$0 \$249,869) (\$271,711)	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$50,000) (\$12,000) (\$150,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$110,000) (\$110,000) (\$100,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$25,000) (\$110,000) (\$25,000) (\$210,000)
A9785  A9812 A9812 A9812 A9812  A999 A99 A99 A99 A99 A99 A99 A99 A99	901 904 918  GET 1001 1002 1003 1081 1109 1130 11235 1256 1440 1520 1530 1586 1588 1710 1715 17201 17202 17203 1740 1741 2001 2002 20651 2190 21921 2220 2221 24011	INTEREST  A978S INSTALLMENT PURCHASES  TRANS OTHER/FINDS/SOL WSTE/DISP TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES ACRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACHT BLIDG REGISTRY FIRE DEPT/JARD PARTY BILLING FIRE DEPT	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$525,000) (\$66,000) (\$470,000) (\$15,500) (\$115,000) (\$115,000) (\$110,000) (\$51,000) (\$16,000) (\$5,000) (\$16,000) (\$5,000) (\$10,000) (\$50,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$60,000) (\$225,000) (\$610,000) (\$105,000) (\$110,000) (\$152,000) (\$162,400) (\$162,400) (\$20,000) (\$35,000) (\$20,000) (\$35,000) (\$20,000) (\$35,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$7,3023) (\$8,991,932) (\$191,478) (\$364,138) (\$12,901) (\$12,901) (\$57,926) (\$3,085) (\$1,585)	\$27,000 \$147,000 \$147,000 \$70,000 \$90,000 \$300,000 \$360,000 \$360,000 \$3460,000 \$3460,000 \$3460,000 \$34,257,715  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$240,000) (\$240,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$11,500) (\$11,500) (\$11,500) (\$11,500) (\$11,000) (\$11,000) (\$11,000) (\$11,000) (\$100,000) (\$110,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$583,000 \$36,022,336 \$(\$8,636,515) \$(\$3,150,000) \$(\$200,000) \$(\$450,000) \$(\$240,000) \$(\$475,000) \$(\$11,0	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) \$3,149,479) \$493 \$0 \$(\$33,883) \$(\$232,009) \$(\$5,901,796) \$(\$179,835) \$(\$358,883) \$(\$55,064) \$420 \$420 \$47,223) \$(\$30,000) \$(\$8,294) \$(\$27,233) \$(\$15,500) \$(\$8,871) \$(\$5,888) \$(\$27,233) \$(\$15,500) \$(\$49,960) \$(\$4,960) \$(\$4,960) \$(\$4,960) \$(\$5,901,796) \$(\$127,819) \$(\$189) \$(\$189) \$(\$189) \$(\$24,966) \$(\$60,029) \$(\$3,725) \$(\$33,725) \$(\$33,725) \$(\$13,351) \$(\$249,869) \$(\$249,869)	\$21,717 \$144,949 \$50,000 \$0 \$200,000 \$250,000 \$35,612,692 (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$255,000) (\$450,000) (\$450,000) (\$105,000) (\$105,000) (\$12,000) (\$2,000) (\$12,000) (\$2,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$210,000) (\$220,000) (\$210,000) (\$220,000) (\$20
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	901 904 918  GET 1001 1002 1003 1081 1109 1130 1235 1255 1260 1440 1520 1530 1586 1588 1710 1715 17201 17202 17203 1740 1741 2001 2002 2051 2052 2190 21921 2220 2221 2401	INTEREST  A9785 INSTALLMENT PUCCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO FOWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND  A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN ILEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX  UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES POLICE FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLOG REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FIRE DEPT/JROD PARTY BILLING FIRE DEPT/JROD REGISTRY FI	\$31,000 \$146,000 \$75,000 \$300,000 \$125,000 \$125,000 \$125,000 \$33,965,727 \$33,965,727 \$33,965,727 \$33,965,727 \$33,68,799 \$200,000 \$5225,000 \$5250,000 \$470,000 \$470,000 \$115,000 \$110,00	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$330,080 \$3375,000 \$780,080  \$34,501,738  (\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$60,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$160,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$150,000) (\$20,000) (\$20,000) (\$20,000) (\$500,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (57,909,434) (\$3,368,799) (\$24,667) (\$521,688) (\$256,983) (\$73,023) (\$8,991,921) (\$12,901) (\$57,926) (\$3,368,591,921) (\$12,901) (\$51,268) (\$13,268)	\$27,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$3460,000 \$3460,000 \$3460,000 \$3460,000 \$348,257,715  (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$12,000) (\$12,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$70,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$583,000 \$584,022,336 \$584,022,336 \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$584,000) \$594,000] \$595,000]	\$25,912 \$144,665 \$24,554 \$213,000 \$0 \$237,554 \$27,513,888 (\$8,629,907) (\$3,149,479) \$493 (\$438,873) (\$232,009) \$0 (\$5,901,796) (\$179,835) (\$338,883) (\$55,064) \$420 (\$47,223) (\$30,000) (\$8,294) (\$27,233) (\$115,500) (\$49,960) (\$8,824) (\$5,964) (\$27,233) (\$155,684) (\$27,233) (\$10,000) (\$8,294) (\$27,233) (\$10,000) (\$8,294) (\$27,233) (\$10,000) (\$8,294) (\$27,233) (\$10,000) (\$8,294) (\$27,233) (\$10,000) (\$8,294) (\$27,233) (\$10,000) (\$127,233) (\$26,101) (\$127,819) (\$189) (\$29,233) (\$24,454) (\$24,966) (\$60,002) (\$33,725) (\$31,351) \$0 (\$249,869) (\$271,171) (\$33,224)	\$21,717 \$144,949 \$50,000 \$200,000 \$200,000 \$250,000 \$250,000 \$35,612,692  (\$8,686,113) (\$3,392,587) (\$200,000) (\$468,930) (\$525,000) (\$50,000) (\$12,000) (\$150,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$12,000) (\$130,000) (\$100,000) (\$110,000) (\$110,000) (\$100,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$110,000) (\$25,000) (\$110,000) (\$25,000) (\$210,000)
A9785  A9812 A9812 A9812 A9812  A99 A99 A99 A99 A99 A99 A99 A99 A99 A	790 A 901 904 918 901 1002 1003 1081 1090 1130 1235 1255 1260 1440 1520 1530 1586 1588 1589 1710 1715 17202 17203 1741 2001 1741 2002 20651 20652 2190 21921 2220 2221 2401 2411	INTEREST  A9785 INSTALLMENT PURCHASES  TRANS OTHER/FNDS/SOL WSTE/DISP TRANSFER TO THER FUNDS-CAPITAL TRANSFER TO POWER UTILITY FUND  A9812 TRANSFER TO POWER UTILITY FUND A9812 TRANSFERS  REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES REAL PROPERTY TAXES OTHER PYMTS IN LIEU OF TAXES OTHER PYMTS IN LIEU OF TAXES INTEREST & PENALTIES ACCRUED INTEREST & PENALTIES SALES & USE TAX UTILITIES GROSS RECEIPT TAXES FRANCHISE-SUBWAY & CABLE TREASURER'S FEES CHARGES FOR TAX ADVERTISING CITY CLERK'S FEES CIVIL SERVICE FEES ENGINEERING FEES APD REIMBURSEMENTS - OVERTIME FIRE DEPT VACNT BLDG REGISTRY FIRE DEPT-LOCAL TRAIN & MANUAL CODES-GRASS/SNOW/TRASH COURT APPEARANCE FEE PARKING OFF STREET PRK METERS PAKING OFF STREET PRK METERS PAKING GARAGE FEES PARKING PERMITS ON-STREET PARKING METERS TAXI CAB INSPECTIONS PARK & RECREATION CHARGES ADULT RECREATION SKATING RINK-PUBLIC SKATING SKATING RINK-PUBLIC SKATING SKATING RINK-PUBLIC SKATING SKATING RINK RENTAL-HOCKEY SALE OF CEMETERY SERVICES CIVIL SERVICE CHARGES SCHOOL SCHOOL RESOURCE OFFCR-AUB DIST INTEREST EARNINGS RENTAL OF REAL PROPERTY	\$31,000 \$146,000 \$300,000 \$300,000 \$125,000 \$500,000 \$33,965,727 (\$7,912,354) (\$3,368,799) (\$200,000) (\$525,000) (\$60,000) (\$1,500) (\$470,000) (\$110,000)	\$31,000 \$146,000 \$75,000 \$330,080 \$3375,000 \$780,080 \$3375,000 \$780,080 \$34,501,738 \$(\$7,912,354) (\$3,368,799) (\$200,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$51,000) (\$105,000) (\$105,000) (\$105,000) (\$105,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$51,000) (\$50,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000) (\$520,000)	\$29,946 \$144,452 \$41,136 \$330,080 \$375,000 \$746,216 \$33,938,950 (\$7,909,434) (\$3,368,799) (\$24,667) (\$52,688) (\$73,023) (\$8,991,932) (\$191,478) (\$34,138) (\$12,901) (\$57,926) (\$3,368,138) (\$12,960) (\$25,027) (\$25,027) (\$94,49) (\$72,460) (\$20,49) (\$72,460) (\$20,49) (\$72,460) (\$20,49) (\$72,460) (\$20,49) (\$72,460) (\$20,49) (\$72,460) (\$20,49) (\$20,40) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49) (\$20,49)	\$27,000 \$147,000 \$147,000 \$70,000 \$90,000 \$300,000 \$300,000 \$300,000 \$460,000 \$34,257,715  (\$8,636,515) (\$3,150,000) (\$240,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$12,000) (\$110,000) (\$110,000) (\$11,000)	\$27,000 \$147,000 \$147,000 \$213,000 \$213,000 \$213,000 \$3300,000 \$583,000 \$36,022,336  (\$8,636,515) (\$3,150,000) (\$200,000) (\$450,000) (\$450,000) (\$450,000) (\$475,000) (\$105,000) (\$115,000) (\$115,000) (\$115,000) (\$110,000)	\$25,912 \$144,665 \$24,554 \$213,000 \$237,554 \$27,513,888 \$27,513,888 \$27,513,888 \$28,629,907) \$493 \$493 \$493 \$5901,796) \$57,917,960 \$179,835) \$38,8833) \$55,064) \$420 \$47,223) \$30,000) \$8,294) \$155,901,796) \$157,933 \$155,064) \$20,500 \$40,500 \$8,294) \$155,883 \$155,684 \$2,975) \$155,883 \$155,684 \$2,975) \$155,883 \$155,684 \$2,975) \$155,883 \$155,684 \$2,975) \$156,642 \$158,833 \$158,833 \$155,684 \$158,831 \$15	\$21,717 \$144,949 \$50,000 \$200,000 \$250,000 \$35,612,692 \$35,612,692 \$35,612,692 \$33,92,587 \$200,000 \$468,930 \$255,000 \$9,000,000 \$122,5000 \$122,000 \$12,000 \$22,000 \$12,000 \$22,000 \$12,000 \$20,000 \$12,000 \$20,000 \$12,000 \$12,000 \$20,000 \$12,000 \$20,000 \$20,000 \$210,

A99	25013	ELECTRICAL LICENSES	(\$12,000)	(\$12,000)	(\$12,445)	(\$13,000)	(\$13,000)	(\$11,995)	(\$13,000)
A99 A99	25014 25016	PLUMBING LICENSES MISCELLANEOUS BUSINESS	(\$8,000) (\$2,500)	(\$8,000) (\$2,500)	(\$8,759) (\$2,860)	(\$8,500) (\$3,000)	(\$8,500) (\$3,000)	(\$7,330) (\$1,275)	(\$8,500) (\$3,000)
A99	25016	TAXI DRIVERS	(\$2,000)	(\$2,000)	(\$2,860)	(\$2,000)	(\$2,000)	(\$793)	(\$2,000)
A99	25018	PEDDLERS & SOLICITORS	(\$700)	(\$700)	(\$700)	\$0	\$0	(\$15)	\$0
A99	25019	SPECIAL EVENT FEES/ROAD RENTAL	(\$1,500)	(\$1,500)	(\$1,358)	(\$1,500)	(\$1,500)	(\$1,090)	(\$1,500)
A99	2540	BINGO LICENSES	(\$2,000)	(\$2,000)	(\$2,054)	(\$1,300)	(\$1,300)	(\$736)	(\$1,300)
A99 A99	2544 25451	DOG LICENSES GAMES OF CHANCE	(\$9,000) (\$500)	(\$9,000) (\$500)	(\$7,902) (\$290)	(\$9,000) (\$500)	(\$9,000) (\$500)	(\$4,516) (\$350)	(\$9,000) (\$500)
A99	25452	BELLIAR GAME	(\$150)	(\$150)	(\$130)	(\$100)	(\$100)	(\$10)	(\$100)
A99	2550	FIRE PREVENTION CODE	(\$6,000)	(\$6,000)	(\$6,105)	(\$5,000)	(\$5,000)	(\$4,655)	(\$5,000)
A99	2553	CERTIFICATE OF OCCUPANCY PERMI	(\$40,000)	(\$40,000)	(\$36,865)	(\$40,000)	(\$40,000)	(\$26,550)	(\$40,000)
A99 A99	2555 2556	BUILDING & ALTERATIONS DEMOLITIONS	(\$70,000) (\$2,000)	(\$70,000) (\$2,000)	(\$64,822) (\$1,579)	(\$75,000) (\$1,000)	(\$75,000) (\$30,899)	(\$49,411) (\$30,837)	(\$75,000) (\$30,000)
A99	2557	SIGN INSTALLATION	(\$1,500)	(\$1,500)	(\$1,435)	(\$1,500)	(\$1,500)	(\$1,765)	(\$1,500)
A99	2558	PLANNING & ZONING APPLICATIONS	(\$5,000)	(\$5,000)	(\$3,080)	(\$5,000)	(\$5,000)	(\$5,405)	(\$5,000)
A99	2560	DRIVEWAY PERMITS	(\$750)	(\$750)	(\$1,050)	(\$1,000)	(\$1,000)	(\$710)	(\$1,000)
A99 A99	2565 26101	PLUMBING PERMITS FINES & FORFEITED BAIL	(\$10,000) (\$16,000)	(\$10,000) (\$16,000)	(\$6,468) (\$9,999)	(\$10,000)	(\$10,000) (\$8,000)	(\$5,192) (\$3,412)	(\$10,000) (\$8,000)
A99 A99	26101	PARKING VIOLATIONS	(\$280,000)	(\$280,000)	(\$161,881)	(\$8,000) (\$280,000)	(\$280,000)	(\$156,480)	(\$200,000)
A99	26103	COURT TRAFFIC FINES	(\$140,000)	(\$140,000)	(\$128,006)	(\$140,000)	(\$140,000)	(\$79,699)	(\$125,000)
A99	26104	COUNTY TICKET REVENUE	\$0	\$0	(\$70)	\$0	\$0	(\$35)	\$0
A99	26105	SURCHARGE-HANDICAPPED PARKING	(\$1,500)	(\$1,500)	(\$315)	(\$1,000)	(\$1,000)	(\$450)	(\$700)
A99 A99	26106 26107	COLLEGE TICKET REVENUE COURT RESTITUTION	(\$400) (\$1,500)	(\$400) (\$1,500)	(\$55) \$0	(\$400) (\$1,500)	(\$400) (\$1,500)	(\$40) (\$71)	(\$200) (\$500)
A99	26109	ZOMBIE CIVIL PENALTIES	\$0	\$0	(\$6,400)	(31,300)	\$0	(\$34,400)	(\$15,000)
A99	2611	DOG FINES	(\$3,500)	(\$3,500)	(\$3,518)	(\$3,000)	(\$3,000)	(\$2,162)	(\$3,500)
A99	2625	FORFEITURE OF CRIME PROCEEDS	(\$10,000)	(\$10,000)	(\$5,408)	(\$10,000)	(\$10,000)	(\$321)	(\$6,000)
A99 A99	2626 2650	FORFIET OF CRIME PROCEEDS-REST SALE OF SCRAP & EXCESS MATL	\$0 (\$500)	\$0 (\$500)	(\$36,337) (\$5,923)	\$0 (\$1,000)	(\$25,664) (\$1,000)	(\$22,424) (\$9,247)	\$0 (\$5,000)
A99 A99	2655	MINOR SALES	\$0	(\$500)	(\$3,923)	(\$1,000)	(\$1,000)	(\$1,050)	(\$5,000)
A99	2660	SALE OF REAL PROPERTY	(\$315,000)	(\$315,000)	(\$147,980)	(\$300,000)	(\$300,000)	(\$114,110)	(\$200,000)
A99	2665	SALE OF EQUIPMENT	(\$25,000)	(\$25,000)	(\$8,452)	(\$25,000)	(\$25,000)	(\$14,430)	(\$50,000)
A99	2680	INSURANCE RECOVERIES	(\$15,000)	(\$15,000)	(\$37,515)	(\$15,000)	(\$26,918)	(\$13,268)	(\$15,000)
A99 A99	2690 2700	OTHER COMPENSATION FOR LOSS MEDICARE D SUBSIDY	(\$10,000) (\$63,800)	(\$10,000) (\$63,800)	(\$2,656) (\$73,220)	(\$10,000) (\$100,000)	(\$10,000) (\$100,000)	\$0 (\$51,863)	(\$10,000) (\$100,000)
A99	2701	REFUND OF PRIOR YEAR APPROP	(\$10,000)	(\$10,000)	(\$17,583)	(\$20,000)	(\$20,000)	(\$7,886)	(\$15,000)
A99	2704	SPONSORSHIPS	\$0	\$0	(\$1,850)	\$0	\$0	(\$5,700)	(\$6,000)
A99	2705	GIFTS & DONATIONS	(\$14,000)	(\$14,000)	(\$905)	\$0	\$0	(\$100)	\$0
A99 A99	27051 27053	GIFTS & DONATIONS - DARE DONATIONS - NAT'L NIGHT OUT	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$500) (\$750)	(\$500) (\$750)	\$0 \$0
A99	2770	OTHER UNCLASSIFIED REVENUE	\$0	\$0	(\$5,031)	\$0	\$0	(\$3,750)	\$0
A99	2771	STOP DWI GRANT-COUNTY	\$0	\$0	(\$32,101)	(\$30,000)	(\$30,000)	\$0	(\$38,000)
A99	2773	TRANSFROM TRUST-HEALTH INS PRE	(\$1,400,000)	(\$1,400,000)	(\$1,313,568)	(\$1,400,000)	(\$1,400,000)	(\$971,262)	(\$1,415,000)
A99	2814	TRANSFER FROM CD-CDBG ADMIN	(\$100,000)	(\$100,000)	(\$110,422)	(\$90,000)	(\$90,000)	(\$77,711)	(\$90,000)
A99 A99	2815 28151	RETURN INVESTMENT-SOLID WASTE ADMINISTR CHG-SOLID WASTE FUND	(\$160,000) (\$290,000)	(\$160,000) (\$290,000)	(\$160,000) (\$290,000)	(\$160,000) (\$266,000)	(\$160,000) (\$266,000)	(\$106,667) (\$177,333)	(\$197,100) (\$100,000)
A99	2816	RETURN INVESTMENT-WATER FUND	(\$263,000)	(\$263,000)	(\$263,000)	(\$300,000)	(\$300,000)	(\$200,000)	(\$547,600)
A99	2817	ADMINISTRATIVE CHRGE-WATR FUND	(\$504,000)	(\$504,000)	(\$504,000)	(\$511,000)	(\$511,000)	(\$340,667)	(\$600,000)
A99	28181	ADMINISTRATIVE CHARGE-SEWER FD	(\$747,000)	(\$747,000)	(\$747,000)	(\$744,000)	(\$744,000)	(\$496,000)	(\$850,000)
A99 A99	2891 3001	TRANSFER FROM CAPITAL FUND STATE AID-GENERAL	(\$300,000) (\$4,982,000)	(\$300,000) (\$4,982,000)	\$0 (\$4,982,093)	\$0 (\$4,982,000)	(\$33,661) (\$4,982,000)	(\$33,661) (\$47,667)	\$0 (\$4,982,000)
A99	3004	STATE AID-GENERAL STATE AID-CHIPS	(\$300,000)	(\$300,000)	(\$300,000)	(\$200,000)	(\$200,000)	(\$845,635)	(\$100,000)
A99	3006	MORTGAGE TAX	(\$284,000)	(\$284,000)	(\$228,727)	(\$265,000)	(\$265,000)	(\$121,922)	(\$265,000)
A99	3040	STATE AID - REAL PROP TX ADMIN	(\$25,000)	(\$25,000)	\$0	\$0	\$0	\$0	\$0
A99 A99	3394 3395	STATE AID-CRIMINAL JUSTICE GRT STATE AID-TRAFFIC SAFETY	\$0 (\$15,000)	\$0 (\$15,000)	(\$46,255)	\$0 (\$20,000)	\$0 (\$20,000)	\$0	\$0 (\$22,000)
A99 A99	3589	STATE AID-TRAFFIC SAFETY STATE AID-ARTERIAL MAINTENANCE	(\$15,000) (\$163,600)	(\$15,000)	(\$20,354) (\$163,664)	(\$20,000) (\$163,600)	(\$20,000) (\$163,600)	(\$26,202) (\$81,832)	(\$22,000)
A99	3772	STATE AID-PROGRAMS FOR AGING	(\$7,900)	(\$7,900)	(\$8,060)	(\$7,500)	(\$7,500)	(\$6,764)	(\$7,500)
A99	3822	ST AID-LEGISLATIVE MEMBER ITEM	\$0	\$0	\$0	(\$50,000)	(\$50,000)	(\$19,950)	(\$50,000)
A99	38231	STATE AID - HEALTH DEPT EMS	\$0	\$0	(\$16,330)	(\$25,000)	(\$25,000)	\$0	(\$25,000)
A99 A99	3824 3825	STATE AID-CODE ENFORCE TRAIN STATE AID - FIRE DEPT	(\$73,000) \$0	(\$73,000) (\$3,184)	\$0 (\$50,171)	(\$65,000) \$0	(\$65,000) \$0	(\$98,500) \$0	(\$89,400) \$0
A99	3889	OTHER CULTURE/REC-STATE AID	\$0 \$0	(\$21,100)	(\$50,171)	\$0 \$0	\$0 \$0	\$0	\$0
A99	4772	FEDERAL AID-RSVP	(\$40,000)	(\$40,000)	(\$40,000)	(\$43,000)	(\$43,000)	(\$36,247)	(\$43,000)
A99	4777	FEDERAL AID-BULLET PROOF VESTS	\$0	\$0	\$0	\$0	\$0	(\$1,285)	(\$25,000)
A99	4783	FED AID FEMA	(\$20,000)	\$0 (\$20,000)	\$0	\$0 \$0	(\$651,200)	(\$174,732)	\$0
A99 A99	4784 4785	FED AID-FEMA FED AID-US MARSHALS SERVICE	(\$20,000) (\$17,000)	(\$20,000) (\$17,000)	(\$21,848) (\$20,000)	\$0 (\$17,000)	\$0 (\$36,500)	\$0 (\$20,000)	\$0 (\$19,500)
A99	4785 SOV		\$0	\$0	\$0	\$0	(\$9,152)	(\$8,756)	\$0
A99	4786	FED AID-US DEPT OF JUSTICE	\$0	\$0	(\$4,293)	\$0	\$0	(\$13,086)	(\$18,300)
A99	4786 OVW		\$0	\$0	\$0	\$0	(\$397,037)	\$0	(\$91,498)
A99	503 GENER	TRANSFER FROM OTHER FUNDS AL FUND TOTAL REVENUES	\$0 (\$33,965,727)	\$0 (\$33,990,011)	\$0 (\$32,987,350)	\$0 (\$34,257,715)	(\$43,310) (\$35,927,306)	(\$43,310) ( <b>\$24,807,994</b> )	\$0 (\$35,282,492)
	GLIVERA	TOTAL REVERSES	(433,303,121)	(433,330,011)	(732,301,330)	(454,257,715)	(933,327,300)	(724,007,534)	(433,202,432)
	PROJE	CTED DEFICIT (SURPLUS)	\$0	\$511,727	\$951,600	\$0	\$95,030	\$2,705,893	\$330,200