

Office of the City Manager

April 11, 2019

What We Do

- Hire and supervise city personnel
- Oversee all city operations through coordination of staff
 - Negotiate and enforce contracts
 - Enforce city laws and regulations
 - Prepare annual budget
- Provide updates to City Council on city issues, projects and programs
 - Resolve citizen complaints

Who We Serve

- Citizens
- Mayor and Councilors
 - City employees

Operating Budget

	2018-19	2019-20	Percent Change
City Manager's Office			
Operating Budget	\$387,288	\$430,582	11.2%
Operating Budget w/o Safety Officer	\$387,288	\$398,236	2.8%
FTEs (Manager, Secretary ,Director of Capital Projects, PT Safety Officer)	3	3.5	

Changes to this Year's Budget

Part Time Safety Officer position
Funded here rather than Central
Services

Items not Included in Final Budget

- None