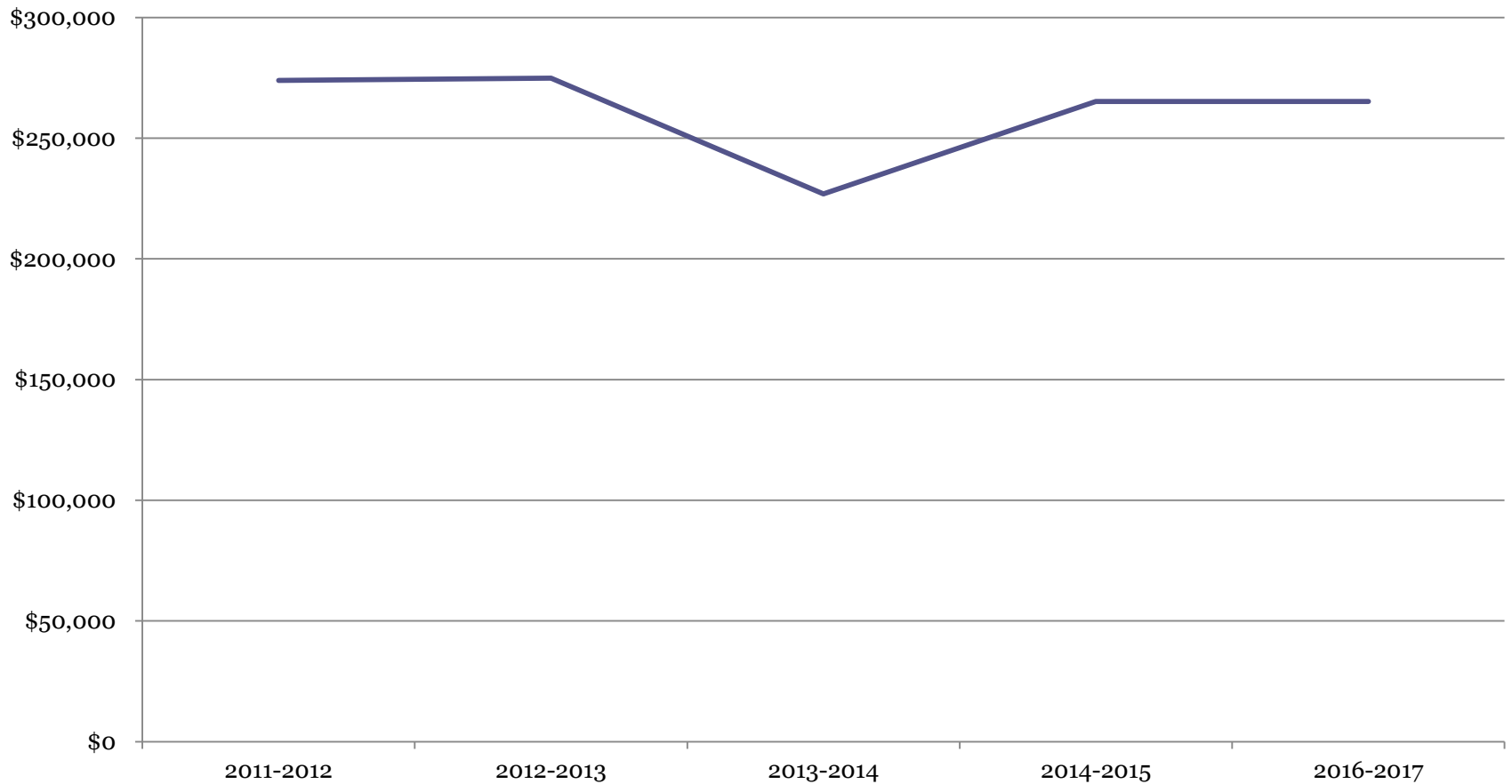


# BUDGET PRESENTATION

By: John C. Rossi, Esq.  
Corporation Counsel  
Full-Time Employees: 3

# Five Year History



# 2015-2016 Budget Information

- Expenditures to Date → \$222,047
- Unanticipated Expenditures → \$0.00
- Unanticipated Savings → \$0.00
- Expected Expenditures for 6/30/16 \$265,218

# 2016-2017 Budget Requests

- Change in FTE
  - Assistant Corporation Counsel
  - Date of Hire – October, 2015
  - Full Fiscal Year Salary

# Total Change: 2015/16 to 2016/17

- \$80,999 – Increase from prior budget 75%
  - Resulting from Hire of Full-Time Assistant Corporation Counsel

# Options to Reduce Expenditures in 2016/17 Over Previous Year

- Potential cost savings could occur depending upon tax certiorari proceedings. If it is not necessary to hire appraisers to increase filing fees, there could be some savings.
- There should be no impact on operations and customer service.