

Engineering Department

April 6, 2017

What We Do and Who We Serve

- The Engineering Department's services include the survey, design, and preparation of plans and specifications for various construction projects in the City, sometimes with the assistance of consulting engineers and architects.
- This includes projects such as NYSDOT multi-million dollar capital projects, annual road paving program; the installation and major repair of our water distribution and storm and sanitary sewer systems; major improvements to our street lighting network; building demolitions, and new sidewalks and curb construction, along with many other infrastructure projects.
- The Engineering Department provides the above and many other services to the public and other city departments.

Operating Budgets

	2016-17	2017-18	Percent Change
Engineering Department			
Operating Budget	686,650	643,573	-6.3%
FTEs	6	6	-0-
Operating Budget w/upgrade	686,650	645,439	-6.0%
FTEs	6	6	-0-

Changes in Services or Other Significant Changes

Engineering Department: continuing the use of Geographical Information System G.I.S. applications for some of our City Depts.:

- Fire Dept. – annual fire hydrant inspection program application using i-Pads
- Fire Dept.-Snow Storm fire hydrant shoveling application using i-Pads
- Water Dept.- ongoing survey grade location and mapping of entire Water Distribution & Transmission System for future use with i-Pads

Items not Included in Final Budget

- Upgrade Secretary from Grade 13 Senior Account Clerk to Grade 14 Senior Account Clerk/Keyboard Specialist to better reflect, and compensate the job duties of this position. She is tied for #1 on current Civil Service List.
- Note: even with this upgrade the Engineering Dept.'s budget is being reduced approx. 6.0% from our current budget.