

# Finance Department

April 6, 2017

Laura Wills, City Comptroller

# What We Do and Who We Serve

- Finance Department
  - Treasurer's Office
    - Receipt and collection of all City monies
    - Custodian of all City funds
  - Comptroller's Office
    - Accounts payable
    - Purchasing
    - Payroll
    - General ledger maintenance
  - Assessor's Office
    - Valuation of all properties in the City
    - Exemptions on City properties
  - Expenses on Properties Acquired for Taxes
  - Central Services
    - Information technology services
    - City wide expenditures

# Operating Budgets

	2016-17	2017-18	Percent Change
Finance Department	\$850,194	\$876,865	3.0%
Operating Budget	\$43,930	\$41,730	-5.0%
FTEs	9.5	9.5	0.0%
Assessor's Department	\$303,514	\$314,859	3.7%
Operating Budget	\$10,700	\$10,210	-4.6%
FTEs	3.0	3.0	0.0%
Properties Acquired for Taxes	\$20,500	\$22,000	7.3%
Central Services	\$469,155	\$485,654	.08%
Operating Budget	\$354,500	\$366,958	3.5%
FTEs	1.5	1.5	0.0%

# Changes in Services or Other Significant Changes

- 2018 City Wide Revaluation of Assessments

# Items not Included in Final Budget

- None - no additional requests made