

Auburn Fire Department

2017-2018 Budget Presentation



April 13, 2017

What We Do and Who We Serve

- The Fire Department provides fire suppression, fire inspection, fire prevention education, and emergency medical, technical rescue, and hazardous materials response services for the citizens of Auburn and other areas of our region and state when requested.
 - Incidents In 2106

Total Runs	7306
Fires(Structure, Vehicle, others)	50
Emergency Medical Services	4507
Motor Vehicle Crashes	177
Assist Other Agencies	78
Public Services (Fire Inspection, Fire Prevention)	985

Auburn Fire Department Budgets

	2016-17	2017-18	Percent Change
Salary Wages	\$4,635,324	\$4,541,567	-1.7%
Retirement and Benefits	\$2,076,562	\$2,087,644	+0.5%
Operating Budget	\$ 363,020	\$ 407,855	1.09%
Overtime	\$ 160,000	\$ 170,000	+0.058%
Holiday Pay	\$ 199,000	\$ 200,000	+0.005%
Uniform Allowance	\$ 24,050	\$ 23,075	-0.04%
Auburn FD Overall Budget	\$8,075,423	\$7,929,600	-0.013%
FTE Uniformed Firefighters	72	70	
Civilian	1	1	

Changes and Updates

- Several Promotions Chief J. Morabito, A/C W. Difabio, Capt. C. Logue, Lt. S. Giannettino.
- 3 New hires 2 in Academy Marshall Ziegler-Greer and Richard Cox.
- Took delivery of 2 new E-ONE 1500 GPM pumpers.
- Rolled out inspection of Commercial buildings.
- GIS mapping of hydrants (Lt. M. Pineau).
- New CAD system update to Fire Reporting software (Capt. Scanlan).
- Specialty Training update continue to keep AFD as a state wide resource.
- Fire Prevention Programs with all Schools.
- Vacant Building Program work in progress.
- Would like to get inter-municipal agreements.