City of Auburn

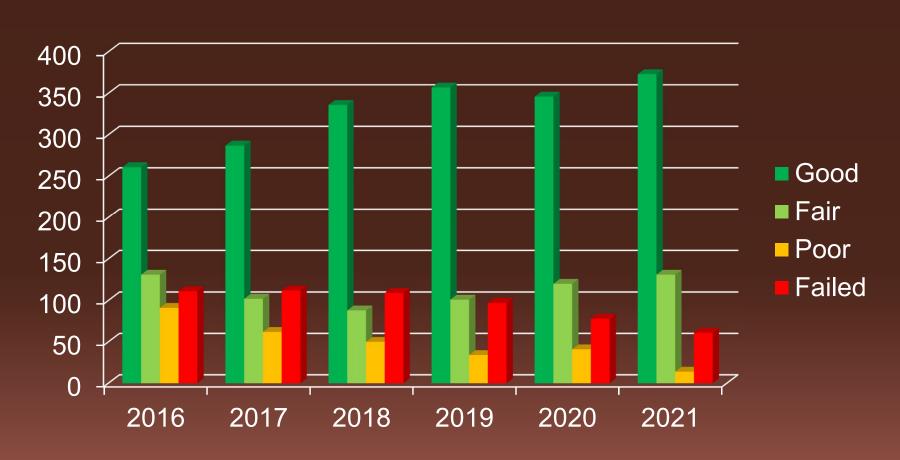
2022 Road Program

Presented By:

Auburn Department of Engineering Services



Street Condition Trend



Methods Utilized

Right Treatment at Right Place at Right Time

- Preventative Maintenance
 - Crack Sealing
 - Microsurfacing
- Rehabilitation
 - Asphalt Overlay
 - Mill and Fill
- Reconstruction
 - Full Dig Out

Crack Sealing



Microsurfacing



Asphalt Repaving





Year to Year Comparison



State Funding Reimbursement

Funding Source	2020	2021	2022
CHIPS	\$614,031.40	\$755,624.70	Funding Determined by NYS Budget
Pave NY	\$140,158.78	\$210,209.28	April 2022 EWR Exchanged with New Pave Our
EWR	\$92,090.48	\$141,677.66	Potholes Program with similar Funding
Total State Funding	\$846,280.66	\$1,107,511.64	Projected to Remain at 2021 Level

2022 Proposed Funding Breakdown

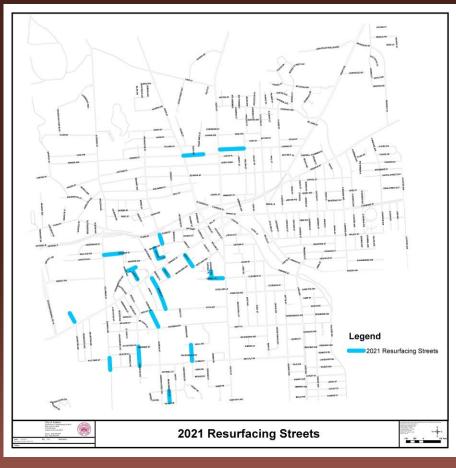
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    $ 800,000.00 Road Improvement Program CIP Bonding
    $ 50,000.00 Sewer Fund
    $ 100,000.00 Water Fund
    $1,107,500.00 State Funding (2022 CHIPS, Pave NY, POP)
    $ 275,000 Microsurfacing
    $ 70,000 Crack Sealing
    $ 112,500 Misc. Work (County Bid Piggyback)
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\$1,600,000.00 Target Street Resurfacing

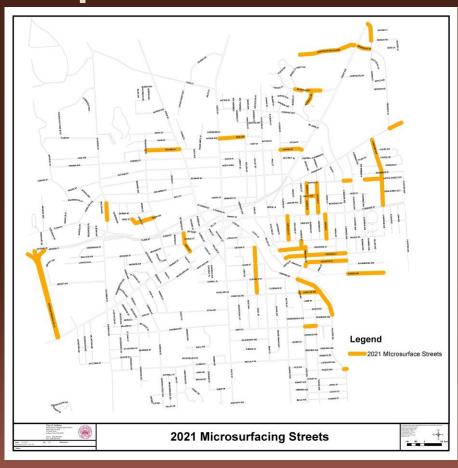
Quadrant Based Road Program II



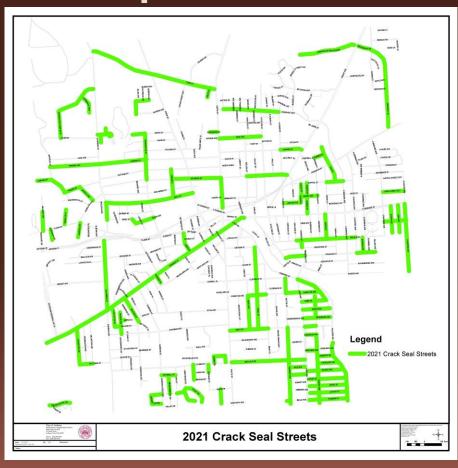
2021 Completed Resurfacing



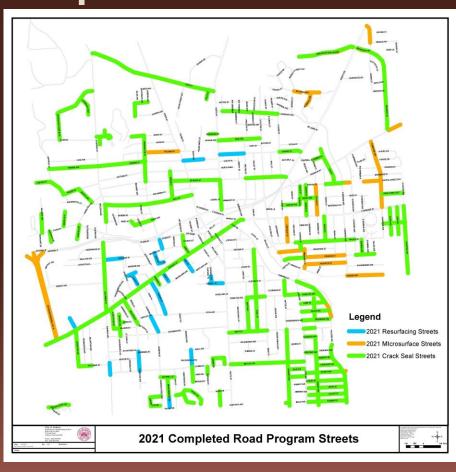
2021 Completed Microsurfacing



2021 Completed Crack Seal



2021 Completed Road Program





City of Auburn

2022 Road Improvement Program - Potential Street List

Base Contract:

Dase Contract				1	
Quadrant	Rating	STREET	FROM	ТО	Last Work Date
NE	Failed	Beardsley St	Perry St	N Seward Ave	2002
NE	Failed	Capitol St Ext	N Marvine Ave	N Hunter Ave	1999
NE	Failed	Catlin St	N Lewis St	Grant Ave	1993
NE	Failed	Curtis PI	Liberty St	North St	1993
NE	Failed	Holley St	Lansing St	Seymour St	1994
NE	Failed	Mann St	Capitol St	Lawton Ave	2000
NE	Failed	Murray St Ext	McIntosh Dr	Austin Dr	2000
NE	Failed	N Albany St	Standart Ave	End	1996
NE	Failed	N Fulton St	Seymour St	Arterial West	1998
NE	Failed	N Seward Ave	Capitol St	E Genesee St	2000
NE	Failed	Perry St	E Genesee St	Capitol St	1995
NE	Failed	Rochester St	Standart Ave	End	1981
NE	Failed	Seminary St	North St	Seminary Ave	1993

Alternate Streets:

NW	Failed	State St	Munro Ave	Union St	1981
SE	Failed	S Fulton St	E Genesee St	Walnut St	2008
SW	Failed	State St	Genesee St	Dill St	1992
NE	Failed	Standart Ave	North St	Vista St	1987
NW	Failed	Chase St	Pulaski St	End	1992/2010

Misc. Contract Work:

City-Owned Property Potential Project List
WWTP Turn Around Grading
Logan St Water Pavement
Falcon Park Parking Lot
Lower Pump Station Pulsifer Drainage
Dill St Parking Lot - Seal
Waste Water Treatment Plant - Patches

County Bid Work/Large Patches/RR Crossings
Washington St RR Crossing
Microsurfacing Manhole Adjustments
Various Large Patch Locations City Wide
Manhole and Catchbasin Frame and Cover/Grates
Traffic Detection Signal Upgrades

Additional 2022 Road Work

- Genesee Street East Hill/John Street
- Paving Alternate Streets from 2021 RP:
 - Taber Drive Not able to resurface in 2021 due to South St Reconstruction Project.
 - Lafayette Place Not able to resurface in 2021 due to NYSEG gas main replacement.
- Possible Additional Transportation Funding Projects

Video Traffic Detection - Miovision



- Newly Installed at the Intersection of Loop Road and Genesee St as Demo From Northeast Signal Inc.
- Visually Sees the Intersection and Efficiently Conveys Traffic using AI
- Similar or Lower Cost Compared to Traditional Detection Loops
 ≈ \$15,000/Intersection
- Accepted By NYSDOT as New Standard

Questions?