

# COUNCIL MEMORANDUM

Memorial City Hall  
24 South Street  
Auburn, New York 13021

**TO:** Honorable Mayor and Members of City Council

**FROM:** Christina J. Selvek, Dir. of Capital Projects

**DATE:** March 17, 2022

**RE:** Council Resolution #31 Adopting the FY 2022-2026 Capital & Recovery Plan

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**Background:**

City staff presented at the February 24, 2022 City Council work session regarding the proposed FY 2022-2026 Draft Capital & Recovery Plan. Since the City received a funding allocation under the Federal American Rescue Plan Act (ARPA) in May 2021, these funds require recipients to incorporate community input and engagement. Therefore, for the next five years the City will be combining the City's Strategic Recovery Plan with the annual Capital Improvement Plan.

The proposed FY 2022 Plan identified capital needs in following areas:

**Fleet Vehicles:**

- Department of Public Works- 2 Replacement 6 Wheel Dump Trucks & 1, 1-ton Pickup for Downtown Parking Garage and Event Setup/ Cleanup
- Codes Department- 2 Replacement Enforcement Vehicles
- Refuse Collection- 1 Replacement Packer
- Water Department- Addition of Wheel CAT Excavator
- Sewer Department- Addition of CAT 420 XE Backhoe

**Public Safety Equipment:**

- Fire Department- Replacement of Turnout Gear as required by NFPA standards

**Public Facilities:**

- Solid Waste- Demolition & Removal of Old Scale House and Install of New Pre-fab Structure on same site and location

**Transportation Infrastructure:**

- Engineering Department- Annual Road Improvement Program

Attached is the draft FY 2022-26 Capital & Recovery Plan document. Thank you for your continued support in capital planning initiatives and projects.

**Fiscal Implications:**

In order to implement the proposed FY 2022 Capital Projects the following Bond authorizations would be needed:

General Fund- \$1,595,000

Refuse/ Solid Waste Fund- \$380,000

Sewer Fund- \$250,000

Water Fund- \$120,000