

DATA SOURCE:
2019 ACS DATA

Community Development Block Grant



2022-2023

Annual Action Plan



2022 Proposed Budget

CITY OF AUBURN				
Community Development Block Grant Program				
2022 Annual Action Plan				
				Total
		CD Support Services		\$130,000
		Housing & Special Development		\$399,182 & \$47,084
		Economic Development		\$236,085
		Administration		\$156,503
		Public Improvements		\$515,000



CITY OF AUBURN					
Community Development Block Grant Program					
2022 Annual Action Plan Budget - DRAFT					
	Anticipated 2022 PY Ent.	Prior Entitlement Funds	2022 Revolving Loan Fund	Available RLF	Total
Housing & Neighborhood Programming					
H1 Mortgage Assistance Program (MAP)	\$ 24,000		\$ -	\$ -	\$ 24,000
H2 Home Repair Assistance Program (HRAP)	\$ -	\$ 60,000	\$ 33,080	\$ 163,002	\$ 256,082
H3 Home Access Program (HAP)	\$ 25,000		\$ -	\$ -	\$ 25,000
H4 Distressed Property Program	\$ 30,000	\$ 24,100	\$ -	\$ -	\$ 54,100
H5 Housing Programs Delivery	\$ 40,000		\$ -	\$ -	\$ 40,000
H6 Sidewalks Replacement Program	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
H7 Streetscape Program		\$ 50,000			\$ 50,000
H8 Public Facilities/Park and Playground Improvem	\$ 290,000	\$ 10,000	\$ -	\$ -	\$ 300,000
Total Housing & Neighborhood Improvement	\$ 574,000	\$ 144,100	\$ 33,080	\$ 163,002	\$ 914,182
Public Services					
P1 Aurora of CNY	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
P2 Boyle Senior Center	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
P3 Cayuga Counseling	\$ 12,500	\$ -	\$ -	\$ -	\$ 12,500
P4 Community Action Programs Cayuga/Seneca	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
P5 Rescue Mission	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
P6 Booker T. Washington	\$ 8,500	\$ -	\$ -	\$ -	\$ 8,500
P7 ARISE	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
P8 Legal Aid	\$ 9,500	\$ -	\$ -	\$ -	\$ 9,500
P9 Sleep in Heavenly Peace	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
P10 Scat Van	\$ 11,000	\$ -	\$ -	\$ -	\$ 11,000
P11 Catholic Charities	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500
P12 Gavras Center	\$ 12,000				\$ 12,000
P12 Chapel House	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
P13 BOCES Health Train	\$ 7,500				\$ 7,500
Total CD Support Services	\$ 130,000	\$ -	\$ -	\$ -	\$ 130,000
Business Assistance					
E1 Small Business Assistance Program	\$ -	\$ -	\$ 48,971	\$ 157,814	\$ 206,785
E2 Micro Enterprise Program	\$ 25,000	\$ -	\$ -		\$ 25,000
E3 Economic Development Program Delivery	\$ 4,300		\$ -	\$ -	\$ 4,300
Total Economic Development	\$ 29,300	\$ -	\$ 48,971	\$ 157,814	\$ 236,085
Special Development Projects					
S1 Special Development Loans	\$ -	\$ -	\$ 11,567	\$ 35,517	\$ 47,084
Total Special Development Projects	\$ -	\$ -	\$ 11,567	\$ 35,517	\$ 47,084
Administration					
A1 Planning and Administration	\$ 141,503		\$ -		\$ 141,503
A2 Human Services Coalition	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
A3 Community Health - Tenant/Landlord	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000
A4 CNY Fair Housing	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000
Total Planning and Administration	\$ 156,503	\$ -	\$ -	\$ -	\$ 156,503
TOTAL ALL PROGRAMS	\$ 889,803	\$ 144,100	\$ 93,618	\$ 356,333	\$ 1,483,854

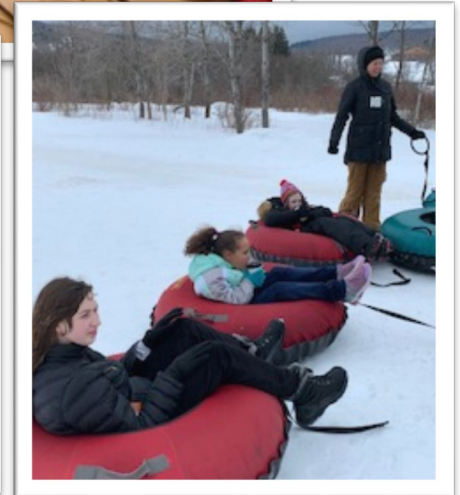
Any increases to the PY2022 allocation will increase the Public Facilities/Park & Playground budget line. If there is a decrease in the PY2022 allocation, staff will review each budget line and adjust accordingly based on projects planned. If the increase or decrease is 20% or greater, a public comment period will be opened and City Council will be asked to approve the proposed changes.

*Community Development
Support Services
\$130,000.00*



Human Service Programs

- *\$7,500 Rescue Mission, Youth Program*
- *\$15,000 Chapel House, Case Manager*
- *\$4,000 ARISE, Sib Shops*
- *\$12,500 Cayuga Counseling, Youth Services*
- *\$15,000 CAP- Homeless Prevention*
- *\$5,000 Sleep in Heavenly Peace*
- *\$7,500 BOCES, Health Train*



Human Service Programs

- *\$9,500 Legal Aid, Domestic Violence*
- *\$8,000 Aurora of CNY*
- *\$11,000 SCAT Van, Transportation*
- *\$10,000 Boyle Senior Center*
- *\$4,500 Catholic Charities, Rental Assistance*
- *\$8,500 BTW, Summer Youth Program*
- *\$12,000 E John Gavras Center, Daycare Coordinator*



Housing Programs
\$399,182



Home Repair Assistance

Funding for 2022 Projects: \$256,082

- *Combination loan/grant program for low-moderate income homeowners for home repairs.*
 - *- Sliding scale for loan/deferred loan based on income*



After



Mortgage Assistance Program

Funding for 2022 Program: \$24,000

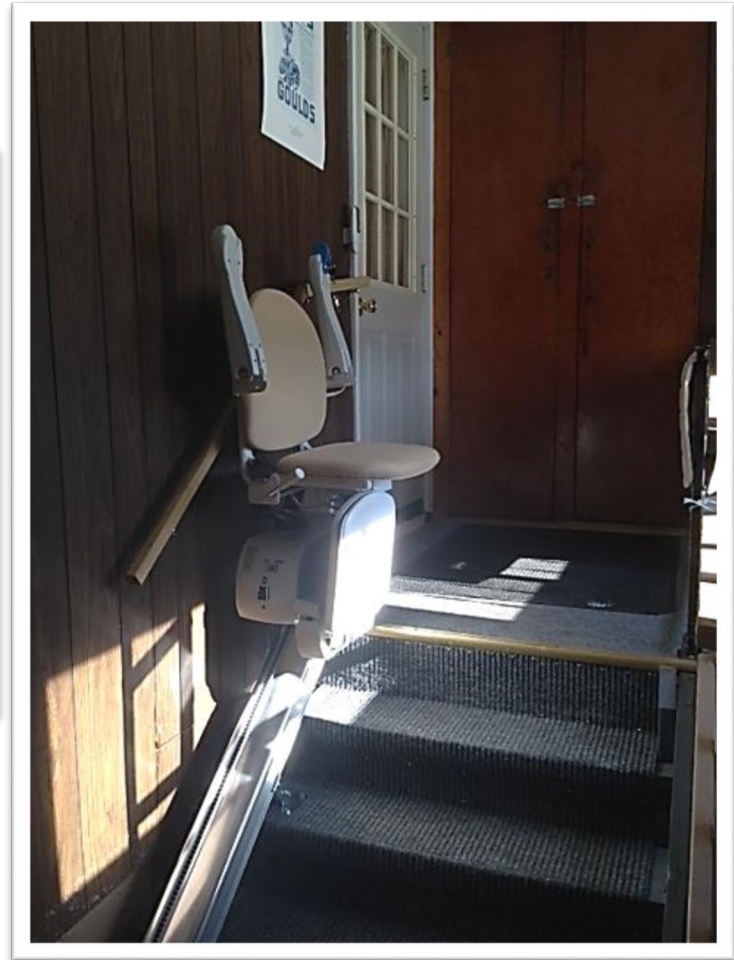
Up to \$4,000 grant for income eligible first time homebuyers in the City of Auburn

- Grant can be used towards closing costs
- Must take a homebuyers education class and be approved for a mortgage



Home Access Program

Funding for 2022 Projects: \$25,000



Distressed Property Program

Funding for Distressed Property Programs: \$54,100



Wall Street Church



Distressed Property Program

Acquisition Rehab

*For Sale
to a first-time
Homebuyer!*

AUBURN OPEN HOUSE 89 Walnut Street

Tour this newly renovated,
3-bedroom, 1.5 bath, 1,248 sq.
ft. home available to eligible
Cayuga County homebuyers.

November 19, 2021
12 noon – 3 PM



Eligible homebuyers must meet
income eligibility requirements,
attend Homebuyer Education and
meet with a housing counselor.



Contact Homsite for more information:
www.homsite.org or (315) 253-8451



Partnerships with Homsite & Home Headquarters, and Habitat for Humanity

Public Improvements
\$515,000



Neighborhood Sidewalk and Curbs

Funding for Sidewalk Program: \$165,000



2021 Sidewalk Program- NE corner Perrine Ave and Bradley

Street Tree Program

Funding for Street Trees: \$50,000



Neighborhood Park Improvements

Funding for Park Improvements: \$300,000

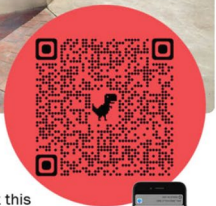


Neighborhood Park Improvements



CASEY PARK SKATEPARK COMMUNITY MEETING

December 15th | 6:30 pm - 8:00 pm
Equal Rights Heritage Center,
25 South Street, Auburn, NY 13021



The City of Auburn is commissioning a new concrete skatepark to replace the existing skatepark at Casey Park. To make sure the design is the best it can be, we want to hear from local community.

Come join the City of Auburn and Grindline Skateparks to learn more about this exciting project, meet the Skatepark Designers and contribute your ideas to the design of the Skatepark.

Scan the QR code to the right or go to tinyurl.com/caseyparkskatepark to take our online survey for the skatepark. Survey closes on Dec. 14th.

Economic Development
\$236,085



Economic Development

Low interest loans and technical assistance to assist with the creation or retention of jobs for low and moderate income persons

Economic Development Tools:

- ▶ SBAP Loan Program
- ▶ Microenterprise Grant Program
- ▶ Special Development Projects (gap financing)



SBAP

Funding for 2022: \$206,785

A banner for FEAST Kitchen featuring a background image of fresh vegetables including purple potatoes, green leafy vegetables, and carrots. The text is overlaid on a white background with a green border.

FEAST Kitchen
Finger Lakes Educational and Sustainable Test Kitchen

phone: (315)283-5398 | email: FeastKitchenNY@gmail.com



Microenterprise Grant Program

Funding for 2022: \$25,000

A new program that offers 3 businesses a \$5,000 grant. After initial application, a series of trainings and seminars must be completed within 6 to 12 months including credit counseling, and programs offered by CEDA, SCORE, and the Onondaga Small Business Development Center. There will be a focus on educating businesses on becoming WBE, MBE, VOSB, and DBE certified



Administration
\$156,503



Administration

Program Oversight

- ▶ Salary Reimbursement *\$141,503*
 - ▶ Planning, Engineering, DPW, Homeless Task Force
- ▶ CNY Fair Housing *\$4,000*
 - ▶ Fair Housing Education and Outreach
- ▶ Human Services Coalition *\$8,000*
 - ▶ Coordination of Services
- ▶ Cayuga Community Health Network *\$3,000*
 - ▶ Landlord Training



Questions?



Jennifer Haines, Director

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Auburn, NY 13021

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Fall 2021 Microenterprise Program

14 Applicants

14 applied, 5 were grant eligible.
1 Audited the entire program.

5=\$25,000

5 grant eligible participants completed the program and are anticipating the award \$5,000 grants.

Improvements

More Education Sessions
Saturday Work Groups
Longer Mentoring Sessions

Education, Mentoring and Networking



12 Education Sessions - topics included: Entity Creation, HR, Financial Literacy, Pricing & COGS, Time Management and Succession. Presentations from industry professionals and CEDA staff. Sessions were supported by homework assignments.



One-on-one mentoring is required for each participant. The goal is to facilitate the completion of a business plan and 3 year pro forma. Mentoring is provided by CEDA staff, SCORE and community support. Mentoring allows for each participant to get individualized direction.



Participants are introduced to previous participants, community partners, resource partners and service professionals. Participants are encouraged to network with each other to create a strong and supportive small business community.

A Growing Microeconomy...

Fall 2021 Participants had a variety of business concepts:

- Lingerie Retail
- Student Athlete Recruiting Services
- Women's Outreach
- Cat-centric Pet Boutique
- Family Arcade

