

2021 Year in Review

CORPORATION COUNSEL

- Reviews Council Agendas
- Works with City Manager on all labor/employment matters
- Handles all claims
- Reviews FOIL requests
- Reviews all real estate matters
- Reviews all contracts
- Handles Tax Foreclosures
- Reviews legal matters for Boards and Commissions
- Tax Assessment challenges



2021 Year in Review

AUBURN HISTORY'S
HOMETOWN

CORPORATION COUNSEL

- Housing Code
- Litigation
- Covid
 - Reviewed NYS Executive Orders related to Covid
 - Staffed Clinics
 - Drafted MOUs with partner agencies
 - Developed work rules related to Covid
- Police Reform
- Repeal of 50-a
- Marijuana Regulation
- Opioid Litigation
- Nuisance Abatement Committee



2021 Year in Review

ENGINEERING

- Tech Park Lighting Project
- South St Street Lamp Replacement
- Lake Ave Bridge Lighting Upgrade
- Bradford St Playground Inspection
- Permaculture Park Design & Inspection
- Woodlawn/Parker St Water Main Design & Inspection
- Pulsifer Dr Water Main Design
- State St Sanitary Sewer Design
- John St Storm Sewer Extension
- Town Wholesale Sewer Meter Project Inspection
- Parking Garage Upgrade Supervision
- South St Reconstruction Coordination



2021 Year in Review

ENGINEERING

- Aurelius Ave Bridge Repairs
- Bridge NY applications
 - Applied for 4 Bridges and 6 Culverts
 - Awarded \$4.66 for Lake Ave Bridge
- Tree Inventory, Mgmt Plan & Grants
- Road program
 - 16 street sections, 37,000sq yds of resurfacing, 845 ft curb,
 - 117 manholes and catch basins repaired/replaced
- Sidewalk Program
 - 20,691 sf of sidewalk, 539 ft curb
- Demolition Projects
 - Wall St Church
 - Auburn Cement
 - 6 Barber,
 - 6-8 Garrow



2021 Year in Review

AUBURN HISTORY'S
HOMETOWN

SOUTH STREET RECONSTRUCTION

- South Street widened approximately 2,500 linear feet of from Metcalf Drive to the City Line
- Replacement of Wood Brook culvert
- Installed concrete sidewalks, granite curbing, decorative lighting, landscape plantings, closed drainage and storm water management and traffic signal upgrades



2021 Year in Review

AUBURN  HISTORY'S
HOMETOWN

Parking Garage Renovation

- Project Updates:
 - Concrete Repairs
 - Floor and stair sealing
 - Lighting Improvements
 - Stairwell improvements
 - Security upgrades
 - Roof masonry
 - Stormwater and water service.



2021 Year in Review

State Street Bridge Replacement

- State Street Bridge replacement:
 - State Street Bridge was selected for the APWA award under “Transportation – Bridge – Small Cities”
 - Bridge replacement
 - Landscaping
 - Electrical installation for lighting
 - A small plaza area on the corner of W. Garden Street & State Street
 - Completed in June 2021.



2021 Year in Review

COMPTROLLER

- Annual Budget Development and Management
- Annual Audit
- Payroll
- Bonding
- Property Assessment
- Information Technology – IT
- Human Resources – HR
- Procurement Oversight and Compliance
- Financial Evaluation of Contracts and Agreements
- Financial Planning and Forecasting



2021 Year in Review

COMPTROLLER

- Rachel Jacobs appointed as Central Region Board Member for GFOA
- Covid and ARPA related guidance
- FEMA Reimbursements
- Implemented Scanning of Purchase Related Documents for each Invoice
- Assisted with Vaccination Clinics and Coordination
- MUNIS System Upgrade
- Assisted with setting up City Ambulance



2021 Year in Review



INFORMATION TECHNOLOGY

- Deployed new standardized computers city-wide
- Updated operating system to improve security
- Deployed new standardized copiers city-wide
- Supported Covid related remote work and meeting needs
- Updated firewall
- Deployed new anti-virus protection
- Implemented new multi-factor Authentication for remote users to meet emerging mandates
- Installed new state of the art IT infrastructure at new the Fire Station to support city-wide needs including back up power
- Supported the IT needs of new Ambulance Department
- Upgraded city-wide phone system – 165 Units
- Standardized wireless infrastructure across organization
- Continued upgrades of security systems through city



2021 Year in Review

ASSESSOR'S OFFICE

- Completed revaluation of all city properties
 - 8,763 parcels
 - 7,258 residential properties
 - 779 commercial properties
 - 672 vacant parcels
 - 54 utility parcels
- Assisted residents with exemption applications



2021 Year in Review

AUBURN FIRE DEPARTMENT

- Covid Clinic support
 - Supported both the Cayuga County Health Dept. and East Hill Family Medical in over 150 vaccination and testing clinics
- Auburn City Ambulance support
 - Created the operational plan to start municipal ambulance service
 - Provided operational support to get the new system up and running
- New Public Safety Building
 - Design support
 - Construction collaboration
 - Build out support
 - Move in
 - Began operations
 - Continued support
 - Responded to 7,851 calls for service for 2021.



2021 Year in Review



PUBLIC SAFETY BUILDING



2021 Year in Review

AUBURN CITY AMBULANCE

- New service approved in Spring of 2021
- Began providing service November 1, 2021
- November – December 2021 calls for service - 1208
- Providing Advanced Life Support / Paramedic service
- Providing inter-facility transfers from Auburn Auburn Community Hospital
- Service is still developing while dealing with Covid surge and stresses on emergency medical transport services nationwide



2021 Year in Review



AUBURN POLICE DEPARTMENT

- Hired 4 new Special Patrol Officers (former police officers)
- Ten new officers completed the police academy and hired one lateral transfer
- Received a grant for body-worn cameras
- Increased training for Reality-Based Training, Instructor Training, Supervisor Training
- Scheduled mock assessment for NYS accreditation to prepare for the actual assessment which is the final stage in becoming accredited.



2021 Year in Review

 **AUBURN** HISTORY'S
HOMETOWN

POLICE CHIEF



James Slayton, Police Chief
July 2021

2021 Year in Review



POLICE REFORM

- Body Cams
- Mobile Crisis Intervention Team
- Public Input/Forums



What is the Crisis Now Framework?

Someone to Talk to, Someone to Respond and a Place to Go



2021 Year in Review

AUBURN HISTORY'S
HOMETOWN

PLANNING DEPARTMENT

Project Management

- Public Safety Building
- State Street Public Plaza to be completed June 2022

Community Development Block Grant (CDBG) Program

- 2021-2022 CDBG Action Plan - \$901,403 in CDBG funding.
- Miles/Lepak Park (Permaculture Park)
- Bradford Playground - to be completed in Spring 2022.
- St. Francis Park – tree plantings completed.
- Casey Park Skate Park – Funding secured, construction to begin Summer 2022.
- Sidewalk Improvements – Perrine Avenue, Case Avenue



2021 Year in Review

AUBURN HISTORY'S
HOMETOWN

PLANNING DEPARTMENT

Special Projects

- LISC Grant - Additional Zombie 2.0 funding secured to continue Building Blocks and support of Code Enforcement and Corporation Counsel salaries.
- Chapel House Redevelopment – Participated in discussions related to moving forward additional emergency shelter beds with the redevelopment of Chapel House
- Alstom (fka Bombardier) – Pursued discussions with Alstom, the new owner of the former Bombardier facility



Planning Board

- Multiple Site Plan Reviews

Historic Resources Review Board

- 17 Certificates of Appropriateness approved and issued

2021 Year in Review



PLANNING DEPARTMENT

Demolition

71 Wall Street (Wall Street Church)

COVID Response

Distributed and monitored \$267,435 in CDBG Corona Virus 3 (CV3) funding

Continued to monitor \$523,452 in CDBG CV1 funding
Assisted with vaccine registration and clinics for City residents



2021 Year in Review



State Street Public Plaza



State Street Public Plaza to be completed June 2022

2021 Year in Review



CODE ENFORCEMENT

Commercial Projects – Plans to review/permits issued

- New Fire House/Public Safety Building
- Nicks Ride
- Auburn Heights and Brookside renovations/upgrades
- Rudolph's
- PlaySpace/WIC
- Prison City Event Barn
- Emergency Vet Clinic

Permits Issued – 1,240 Total

- Building – 967
- Plumbing – 199
- HVAC – 45
- Commercial – 29

Certificates of Occupancy

- Scheduled - 178
- Certificates issued – 52
- Pending – 126



2021 Year in Review

AUBURN  HISTORY'S
HOMETOWN

CODE ENFORCEMENT

Complaints

- 1,536 complaints during the year.
- 3,201 violations written
- 2,141 violations still open.

Securing of Properties

- 8 Delevan Street
- 41 Morris Street
- 1 Easterly Place



Code Enforcement has spearheaded neighborhood walks with APD and AFD to do neighborhood cleanups.

2021 Year in Review

AUBURN HISTORY'S
HOMETOWN

NUISANCE ABATEMENT COMMITTEE

Public Nuisance

“any building, structure, lot, site or separately identifiable portion thereof where ... activities which create an unreasonable interference with a person's lawful use and enjoyment of their own property due to excessive noise and general disturbance of the peace.

The Committee may promulgate rules and regulations to carry out and give full effect to the provisions of the Nuisance Chapter



2021 Year in Review



DEPARTMENT OF PUBLIC WORKS

- Continued removing ash trees affected by the Emerald Ash Borer.
 - Approximately 420 ash trees have been removed.
- Community tree planting event including 60 trees.
- Used approximately 1,200 tons of asphalt with our hot box trailer to fill potholes and other problem areas of our streets.
- Provided 44 burials at Soule Cemetery.
- Provided maintenance support for the ERHC.



2021 Year in Review

AUBURN  HISTORY'S
HOMETOWN

EVENTS

- Restarted the Annual Holiday Parade downtown.
- Hosted Tomatofest and Founders Day downtown.
- Hosted 19 band concerts and 8 movies at City parks.
- Hung 24 banners across Genesee Street.
- 11 Showmobile set ups.



2021 Year in Review

CITY PARKS

Hoopes Park

- Hosted Healing Fields Flag display

Clifford Field

- Hosted early voting at Clifford Filed clubhouse.

Veteran's Park

- Hosted Veteran's Day Ceremony
- Pursuing repairs and upgrades

Assisted with men and women's softball leagues from May to August.



2021 Year in Review

CASEY PARK

Casey Park Rink

- Installed new dasher board panels in the rink
- Installed new lobby floor tiles.
- Installed new four sided scoreboard in rink.
- Host Auburn High School varsity hockey and Auburn Hockey Club youth hockey - October through February.

Casey Park Pool

- Began renovating existing lifeguard locker room to transition into a women's locker room for hockey usage.
- Provided public swimming June, July and August.



2021 Year in Review

SKATE PARK



Casey Park Skate Park – Funding secured, design process kicked off. Construction to begin Summer 2022.

2021 Year in Review

FALCON PARK

- Halloween event at Falcon Park.
- Hosted 28 Doubledays games at Falcon Park.
- Cayuga Community college:
 - 29 baseball games and 74 baseball practices
 - 13 softball games and 31 softball practices
 - 1 soccer game and 44 soccer practices.
- 18 Auburn High School baseball and 3 softball games.
- Hosted Division III Northeast Regional Tournament: 11 games.
- 23 youth baseball games, 1 youth lacrosse game, 4 youth soccer games and 1 youth football practice.



2021 Year in Review

AUBURN HISTORY'S
HOMETOWN



DOUBLEDAYS



ABNER

2021 Year in Review



LANDFILL

- Collected 903 tons of brush curbside and delivered 601 tons of chipped material to the compost area.
- Collected 9,172 tons of garbage curbside for our residents.
- Collected 563 tons of cardboard curbside for our residents.
- Collected 440 tons of plastic, glass and metal curbside for our residents.



2021 Year in Review

TRANSFER STATION

- First full year of operation for the Transfer Station with 12,121 tons of garbage processed.



2021 Year in Review

MUNICIPAL UTILITIES

Water Treatment Plant

- upgrades to the Slow Sand Filter Plant and Clearwell in 2022
- Rehabbed low lift pump #1 New bearings low lift pump #2 WFP
- Improvements to Trac Vac System
- Risk and Resilience Study and Emergency Response Plans for EPA.

Wastewater Treatment Plant

- With assistance from the Sewer Dept. the city line sewer meters for Owasco, Fleming, Aurelius and Sennett were replaced with upgraded, more accurate models.

Collection and Distribution

- Installed an odor control system in the sludge loading bay for disposal of approximately 7900 tons per year.

Hydros

- 261 days estimated earnings of around \$508,728

2021 Year in Review



MUNICIPAL UTILITIES

Water Department

- Replaced 25 water services & repaired 32 main breaks.
- 2 large repairs in high traffic areas on the corner of E Genesee/ Seminary Ave and North St in front of the Holiday Inn.
- Painted approximately 300 hydrants

The Sewer Department

- Milled, repaired, black topped 40 structures on North St & the Arterial, 65 overall.
- Flushed and cleaned out the WWTP Tank on John Walsh Blvd – 10 days.
- Installed new storm laterals N Marvine Ave, these new lines will take care of icy road hazards.
- Replaced the Chapman Ave Culvert



2021 Year in Review

MUNICIPAL UTILITIES

Tropical Storm Fred

- The crazy weather pattern inundated us with storm water this year soaking the ground and causing damage that hasn't been seen in 20 years, the remnants of Hurricane Fred dumped over 8" of rain on us.



Cayuga County Hazard Mitigation Plan

Sewer Meter Project

2021 Year in Review

Downtown Revitalization Initiative



2021 Year in Review



Free Parking

2-Hour Free Parking
in the upper levels of the **Downtown Parking Garage**

 **The City of Auburn's new parking garage rates begin Saturday, July 1!**

- Daily Rates are capped at \$6.00 per day.
- Affordable monthly and annual parking permits for as low as \$1.88 per day.

There's a space for you in the Downtown Parking Garage!



2021 Year in Review

**AUBURN** HISTORY'S
HOMETOWN

NYS Touring Funds



FY 21-22 NYS Budget authorizing \$100 million to establish the NYS Touring Route Program available to municipalities with capital maintenance responsibility of signed touring routes

2021 Year in Review

AUBURN  HISTORY'S
HOMETOWN

AMERICAN RESCUE PLAN



- Federal law which establishes the Coronavirus Local Fiscal Recovery Fund (CLFRF) to provide direct, non-competitive federal formula grants from the US. Treasury Department (CFDA Program 21.027)
- Funding released in 2 tranches (disbursements)
 - 50% May 2021 & balance 12 months later-May 2022
- Spending Period: Beginning March 3, 2021 to December 31, 2026

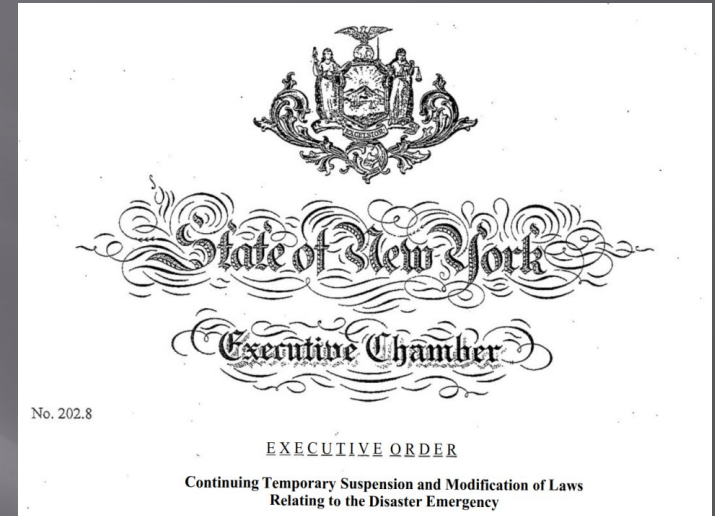
2021 Year in Review

COVID-19

Supported

- Covid Hotline
- Testing Clinics
- Vaccination Clinics
- Cayuga County Health Department
- East Hill Family Medical
- Auburn Community Hospital
- Contact Tracing
- Personal Protective Equipment Distribution

Managed ever changing NYS mandates and guidance



2021 Year in Review

AUBURN  HISTORY'S
HOMETOWN

WHAT'S COMING IN 2022?

- Continued COVID response
- Skate Park
- Aurelius Ave Bridge/Lake Ave Bridge
- Hoopes Park rehab planning
- Feral Cats
- Historic Documents Preservation
- Police and Ambulance Facility renovation
- City Hall renovation
- Neighborhood revitalization



2021 Year in Review

