

# Engineering Department

April 13, 2023

# What We Do and Who We Serve

Engineering Department is committed to provided increased service and support to the Public and Other City Departments

- Inhouse Design of Water and Sewer Main replacement/repair
- Inhouse Design and Management of Road and Sidewalk Improvements
- Provide Support Towards Infrastructure Improvement Projects
- Project Management of Most Public Works Capital Projects
- GIS Support used by the Utility Department, DPW, and Emergency Services
- Surveying Critical Infrastructure
- Maintain and Archive Record Mapping

## Operating Budgets

|                            | 2023-24 | 2022-23    | Percent Change |
|----------------------------|---------|------------|----------------|
| Engineering Dept.          |         |            |                |
| Operating Budget           | 593,956 | 589,534.40 | 0.75%          |
| Staffing Increase/Decrease | 0       | 0          |                |

\*increase largely due to contracted step raises, COLA raises, & benefits

# Changes in Services or Other Significant Changes

The Engineering Department will continue to provide services as it has in the past with a goal to improve our service. We are continually evolving how we deliver and manage projects to most efficiently fit the needs of the people we serve.

# Items Included in Final Budget

Maintain Services at existing levels with existing personnel.