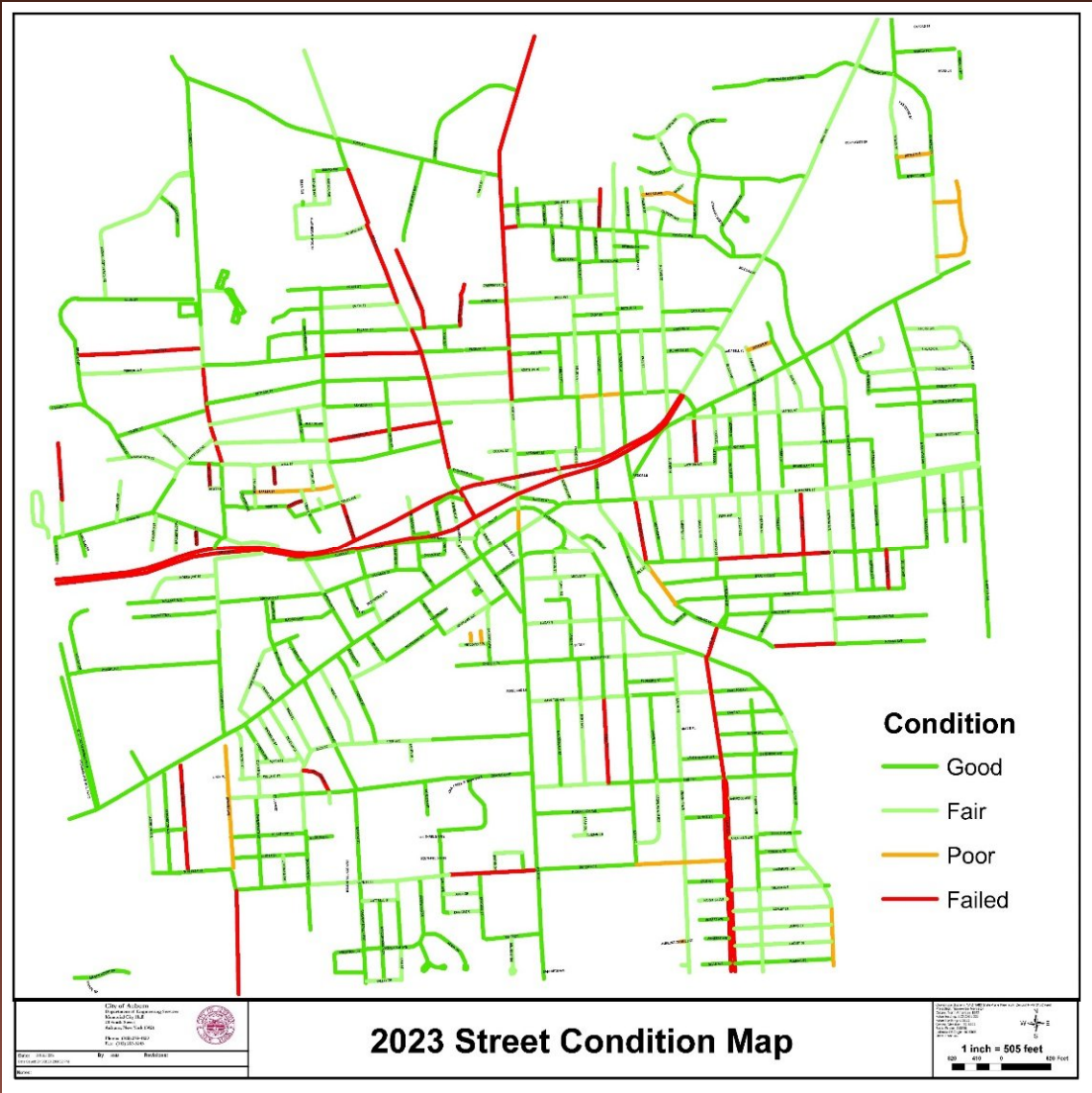




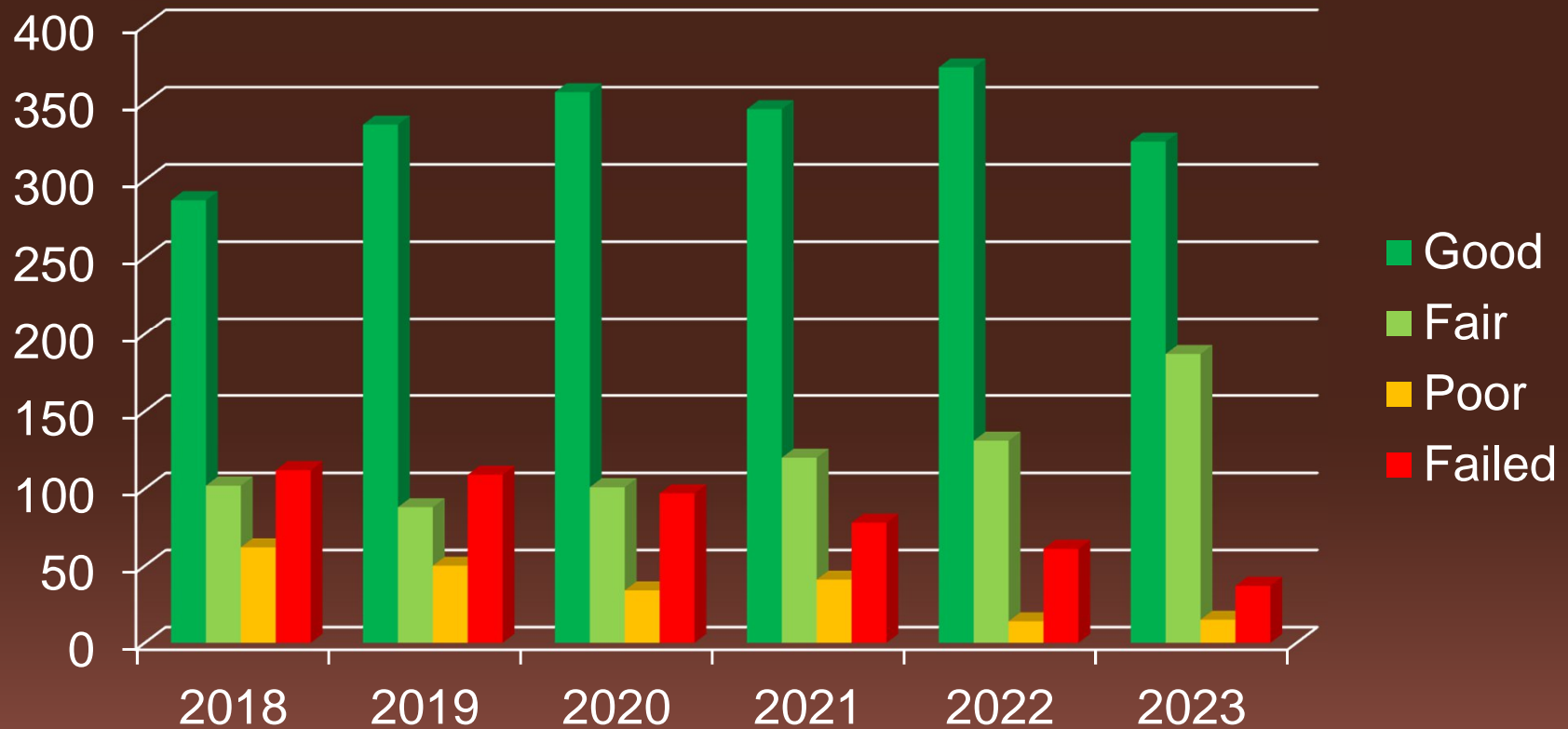
City of Auburn

2023 Road Program

Presented By: Scott McIntyre
Auburn Department of Engineering Services



Street Condition Trend



State Funding Reimbursement

Funding Source	2020	2021	2022	2023
CHIPS	\$614,031.40	\$755,624.70	\$755,091.21	Funding Determined by NYS Budget April 2023
Pave NY	\$140,158.78	\$210,209.28	\$210,026.62	
EWR	\$92,090.48	\$141,677.66	\$141,677.66	
POP			\$140,017.75	
STR		\$1,540,275.44	\$1,540,275.44	
Total State Funding	\$846,280.66	\$2,647,787.08	\$2,787,088.68	Projected to Remain at 2022 Level

2023 Proposed Funding Breakdown

\$	2,000,000	Resurfacing Program
\$	250,000	Microsurfacing
\$	70,000	Crack Sealing
\$	100,000	County Bid Work
\$	130,000	City Sidewalk Program
<hr/>		
\$	2,550,000	Total 2023 Road Improvement Program



City of Auburn

2023 Road Improvement Program - Potential Resurfacing List

Base Contract:

Quadrant	Rating	STREET	FROM	TO	Last Work Date
NW	Failed	Auburn Ave	Clark St	End	2006
NW	Failed	Belmont Ave	#19	North End	2012
NW	Failed	Case Avenue	N Division St	Bradley St	1989
NW	Failed	Chase St	Pulaski St	End	1992/2010
NW	Failed	Chestnut Place	Wall St	End	1987
NW	Failed	Mundt Ave	Venice St	West St	1963
NW	Failed	N Division St	Perrine St	Seymour St	1998
NW	Failed	Perrine St	State St	Washington St	1981
NW	Failed	State St	Arterial West	Arterial East	2005
NW	Failed	State St	Munro Ave	Union St	1981
NW	Failed	State St	Munro Ave	Olympia Ave	2006
NW	Failed	VanAnden Street	Cross St	State St	1993
NW	Failed	Washington St	Tehan Ave	Arterial West	1994
SE	Failed	S Fulton St	E Genesee St	Walnut St	2008
SW	Failed	Arlington Ave	W Genesee St	W Clymer St	2000

Alternate Streets:

SW	Failed	Dunning Ave	South City Line	Clymer St	2000
NE	Failed	Standart Ave	North St	Vista St	1987

Misc. Contract Work:

City-Owned Property Potential Project List
Rear Access to Waste Water Treatment Plant
Lower Pump Station Pulsifer Drainage
Dill St Parking Lot - Seal

County Bid Work/Large Patches/RR Crossings
Washington St RR Crossing
Microsurfacing Manhole Adjustments
Various Large Patch Locations City Wide
Manhole and Catchbasin Frame and Cover/Grates
Traffic Detection Signal Upgrades

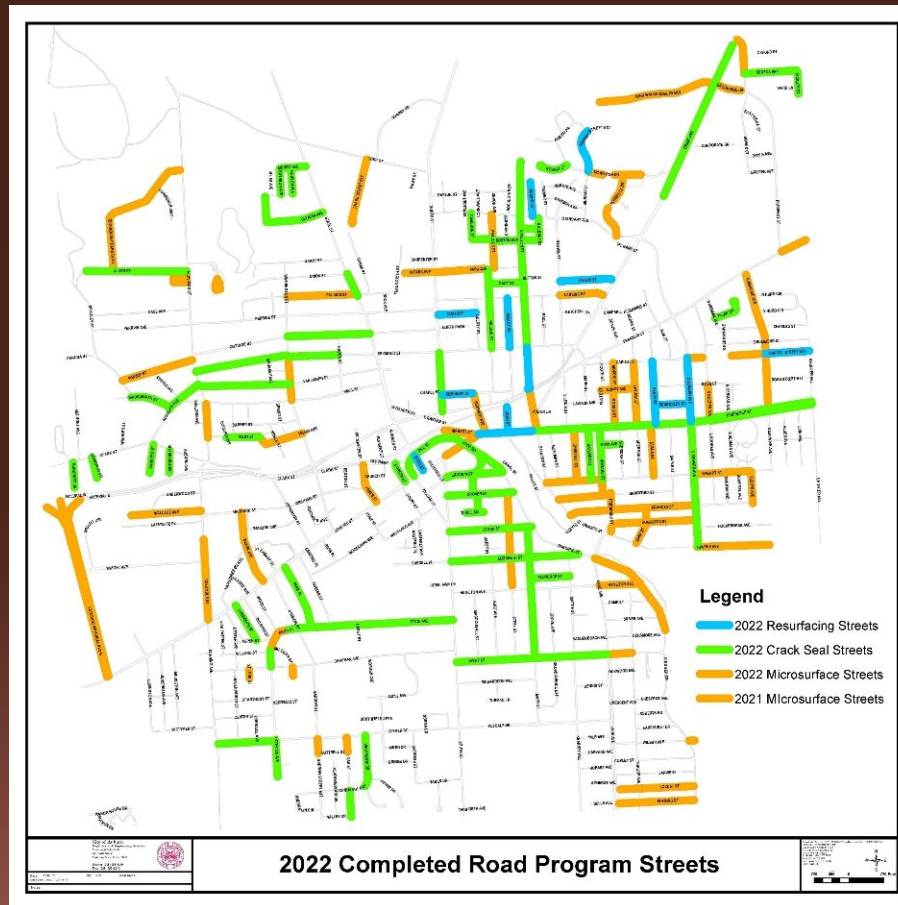
New to 2023 Road Program

- New Contract for Sidewalks and Curbing to Target Road Program Streets One Year (Quadrant) Ahead of the Road Program.
- Adding to the Road Program that the Contractor will be Responsible to Clean all Manholes, Catchbasins, and Water Valves After Project is Complete.

2022 Road Program in 2023

- Vitale Finished Identified Streets Under 2022 Contract. There is Usually Money Left in the Spring to Finish Restoration and Possibly Resurface Identified Alternate Contract Streets.
- Paving Alternate Streets from 2022 RP:
 - Rochester Street – Not able to resurface in 2022 because we need to replace the water main.
 - Mann Street – Was not resurfaced due to funding unknowns and water service replacements.
- Spring Start to 2023 Road Program Street Sidewalks and Curbs.

2022 Completed Road Program



Quadrant Based Road Program



State of The State Arterial System

- The State of the State Arterial System is Poor
- NYSDOT is currently working on a project to repave the Arterial East and Arterial West (State Route 5&20) from the West City line to Standart Avenue. In Design, FY 2025 Construction.
- The City and State Arterial Maintenance Inspection
 - Temporarily repair pavement between Route 326 and Columbus St
 - Repaint traffic lines
- The City is applying for a permit to remove or remove and replace old fence on the Arterial.
- Fingerlakes Railway is replacing North St and Arterial Crossings in 2023.

Future Transportation Projects

- Aurelius Ave Bridge Replacement – Construction 2025-2026
- Lake Ave Bridge Rehabilitation – Construction 2025
- Lake Ave – South City Line to Osborne St Repaving – Construction 2026
- NYSDOT Arterial East and West – West City Line to Standart Ave – Construction 2025



Questions ?