



City of Auburn  
Department of Fire  
2025 Budget

Fire Chief Mark A. Fritz  
March 28, 2024

# Department Mission Statement

The City of Auburn Fire Department is dedicated to preventing or minimizing the loss of life and property from fire and natural and man-made emergencies. The Fire Department strives to improve the quality of life through public education and prevention of fire, and with the resources available, provide a fire suppression force capable of handling emergencies, which may include structural firefighting, prehospital medical assistance, and response to hazardous materials incidents. The members of the Fire Department, working together, provide a professional and caring environment that is fair, honest and ethical, and that treats all individuals with respect and dignity. The Department is a progressive, service-oriented organization that strives to provide innovative and effective leadership. Department members support and respond to the needs of the city government in a loyal, ethical, and professional manner.

# Department Staffing

- 76 Uniform Personnel

1	Fire Chief
4	Assistant Fire Chiefs (Platoon Commanders)
5	Fire Captains (4 Line / 1 Staff)
13	Fire Lieutenants (12 Line / 1 Staff)
53	Firefighters (52 Line / 1 Staff)

- 1 Non-Uniform Member

1	Administrative Assistant
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# Staffing Deployment

- Day Staff
  - Fire Chief
  - Fire Inspector
  - Assistant Fire Inspector
  - Municipal Training Officer
- Line Staff (4 Platoons with 4 Fire Companies & 1 Command Officer each)
  - 1 Assistant Fire Chief
  - 1 Fire Captain
  - 3 Fire Lieutenant
  - 13 Firefighters

# Department Stations & Vehicles

- Stations: Station 1 located at 31 Seminary Street  
Station 3 located at 296 Clark Street
- Vehicles: 5 Fire Engines (Pumpers)  
2 Fire Trucks (Aerials)  
1 Heavy Rescue Truck  
1 Technical Rescue Trailer  
1 Incident Command Vehicle  
4 Administration Vehicles

# Services Provided



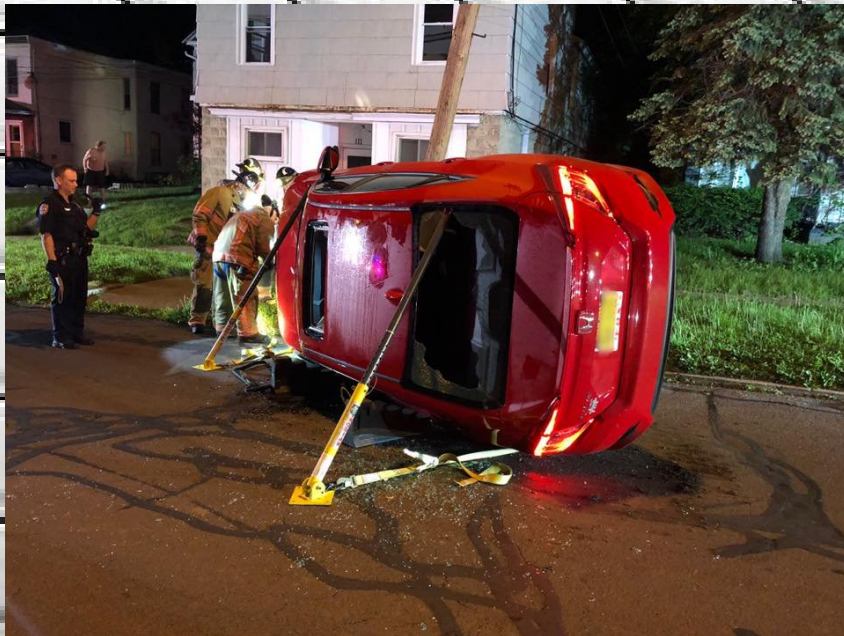
# Fire Suppression

First Alarm  
Assignment

Greater Alarm  
Assignments



# Motor Vehicle Accidents



Assignment  
Engine Company  
Truck Company  
Commander Officer



# Hazardous Materials Response

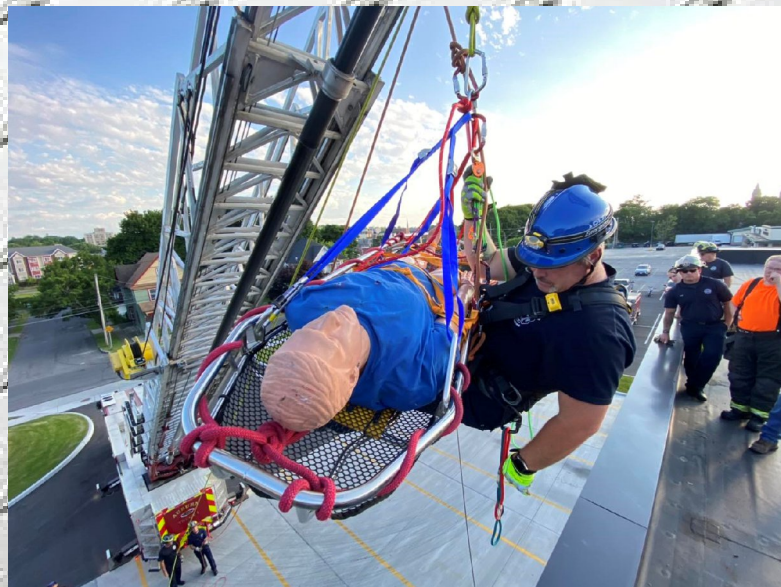


AFD is the  
Cayuga County  
Hazmat Team



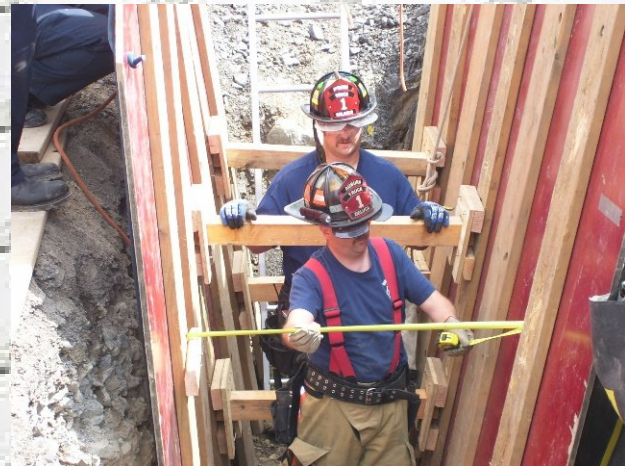
# Technical Rescue Response

Confined Space  
Rope Rescue  
Structural Collapse



# Technical Rescue Response

Ice Rescue  
Swift Water  
Trench Rescue



# Emergency Medical Response

All AFD Members  
are EMTs  
All AFD response  
vehicles have BLS  
equipment



# Fire Inspection Bureau



Two Staff Personnel  
Assigned  
300 Inspections Annually

# Fire Investigation Team

Six Line Personnel Assigned  
27 Investigations in 2023



# Fire Prevention



Four Line Personnel  
trained as Fire & Life  
Safety Educators

120 Fire Safety Talks  
Annually



# Juvenile Firesetter Program

Four Line  
Personnel  
Assigned





# Healthy Neighborhood Program



Contract with the  
Cayuga County  
Health Department

# EMS Standby Services

Cayuga Community College  
Auburn Enlarged School District



# Department Training

AFD personnel completed  
23,590 hours of training  
for 2023



# Public Safety Classes



CPR / First Aid / EMT

# Vacant Building Registry



Established 2013  
200 Properties

# Other Duties & Assignments



House Chores  
Hose Testing  
Ladder Testing  
Hydrant Exercising

# 2023 Calls for Service

Call Type	Number of Calls
Structure Fires	72
Vehicle Fires	10
Refuse Fires	47
Outside Fires	12
EMS	4,574
False Alarms	531
HazMat	119
Hazardous Conditions	148
Public Service	2,511
Mutual Aid Responses	25
Total	8,049

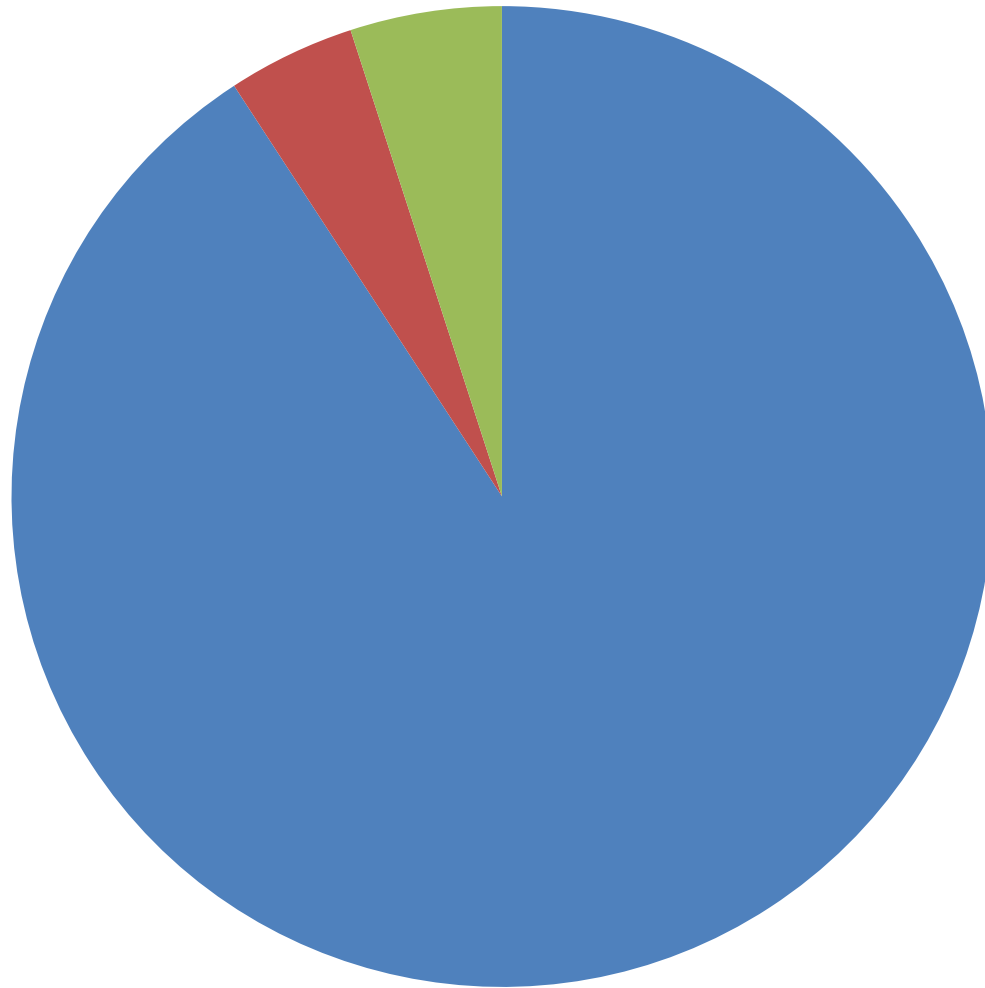
- Total volume increase of 2.57%
- Total Fire volume increase of 31.77%
- Structure Fire volume increase of 53.20%

# Budget Comparison

Category	Revised 2023	Revised 2024	Recommended 2025
Salary & Wages	\$6,470,511.00 (SAFER \$239,585)	\$7,150,075.00 (SAFER \$238,915)	\$7,502,369.00 (SAFER \$180,000)
Overtime Costs	\$371,829.00	\$366,283.00	\$345,000
Operating Costs	\$376,417.00	\$408,698.00	\$414,889.30
Total	\$7,218,757.00	\$7,925,056.00	\$8,262,258.30



# Budget by Percentages



■ Salary & Wages = 90.8%

■ Overtime Costs = 4.2%

■ Operating Costs = 5.0%



# Questions?

