

# Auburn Police Department

## 2023-2024 Budget Presentation



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## Mission Statement

To enhance the quality of life in the City of Auburn by working cooperatively with the citizenry to enforce the laws, preserve the peace, and provide for a safe environment.

## Values

The values of the Auburn Police Department begin with the common understanding that all citizens shall be treated with Human Dignity. Regardless of race, social class, gender, religion, background or beliefs, each individual we serve will be given **Respect**, **Excellence** of service, **Compassion** and understanding, while we promise to always maintain our **Integrity** through collaborative **Teamwork** and **Accountability** by means of a strategic partnership with the community members that we serve.

# SERVICE

- Provide 24/7 public safety service to the City of Auburn through protecting life, preserving peace and community relationships.



# PERSONNEL

68 Sworn Officers  
(3 short)



- 1 Chief of Police
- 1 Deputy Chief
- 2 Captains
- 3 Lieutenants
- 10 Sergeants
- 5 Detectives
- 43 Officers

7 Special Patrol Officers



- 5 PT SPO (Schools)
- 2 PT SPO (City Buildings)

7 Civilians



- 1 Secretary
- 2 Sr. Clerks
- 1 Keyboard Spec.
- 1 Maintenance
- 1 FT Parking
- 1 PT Parking

15 Crossing Guards



- 12 PT
- 3 Subs

# POLICE DIVISIONS

## ➤ Evidence Technicians

- Utilizing special knowledge and experience, ET's collect evidence, document crime scenes, and secure and submit physical evidence
- Currently have 22 ET's as of Jan 2023 (11 in Jan 2020)

## ➤ Narcotics (FLDTF)

- Investigates illegal use and sale of narcotics
- Uses various techniques in gathering, verifying and analyzing information
- Added 1 FT officer (CCSO) / 1 NYSP Investigator
- Assigned 120 new cases/ 37 arrests in 2022

## ➤ Detectives

- Investigate serious crimes primarily initiated by Patrol.
- Use an array of methods and technology to arrest and convict offenders
- Assigned 415 new cases/closed 410 cases in 2022

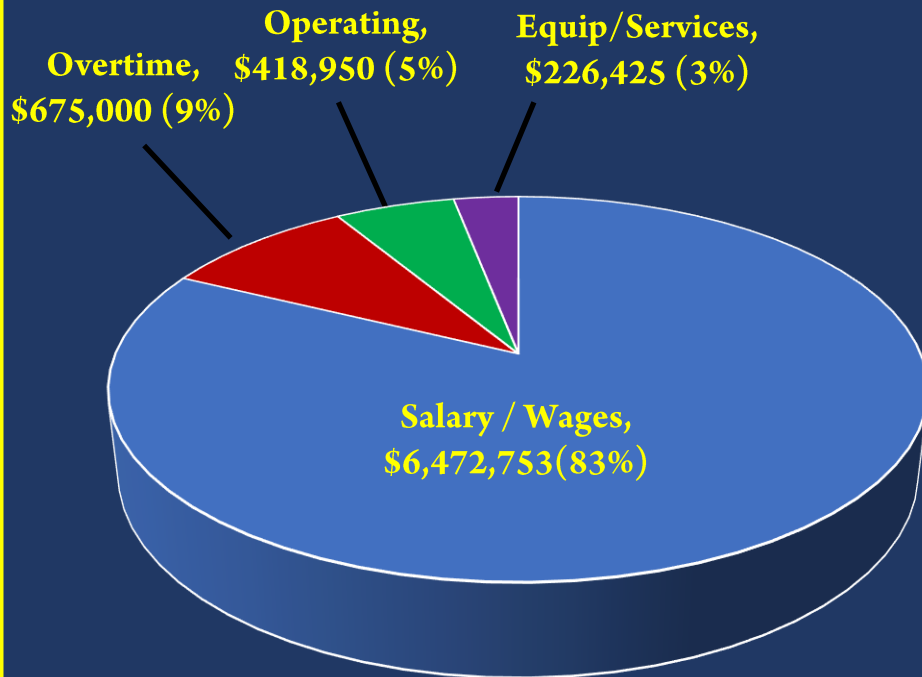
## ➤ Body-Worn Camera Sergeant

- Supervises and coordinates administrative duties related to BWC
- Responds to Discovery and FOIL requests for video



# EXPENDITURES

Line Item	FY 21/22 Adopted	FY 22/23 Adopted	FY 23/24 Proposed
Salary & Wages*	\$5,703,589	\$6,418,046	\$6,472,753
Overtime	\$564,000	\$663,500	\$675,000
Operating Expenses	\$324,253	\$381,272	\$418,950
Equipment/Services	\$449,942	\$453,360	\$226,425
<b>Total Budget</b>	<b>\$7,041,784</b>	<b>\$7,916,178</b>	<b>\$7,793,128</b>



FY 23/24 Proposed Budget

\*Included in Salary and Wages is longevity pay, personal pay, holiday pay, sick incentive and uniform allowance

# CALLS FOR SERVICE

## 2021 / 2022 Comparison

<b>Total Calls for Service</b>	<b>2021 – 33,750</b>	<b>2022 –33,098</b>
Number of Adult Arrests	1,105	1,191
Juvenile Complaints	509	399
Domestic Incidents Investigated	1,474	1,175
Sex Offenses Investigated	88	69
Suicide Attempts Investigated	245	204
Overdoses	222	180
Mental Health Investigations	345	429



# 23-24 STRATEGIC GOALS

## ➤ **Enhance Drone Program**

- Purchase 4 additional drones
- Awaiting bids from vendors

## ➤ **Completely decommission existing cell blocks**

- Removing doors, benches and fixtures
- Will be utilized to make patrol more functional

## ➤ **Optimize digital storage evidence**

- Better organization of data
- Equipment to be purchased

# ACCREDITATION

- Accreditation is a self-initiated, voluntary process of complying with state and nationally recognized standards and providing proofs of compliance
- All policies, procedures and training are analyzed
- Accreditation will further hold our department accountable, and help us operate more professionally and efficiently, as well as promote more trust and confidence from the public
- Submitted application for assessment in February 2023
- Scheduled assessment for 4Q 2023

# QUESTIONS AND DISCUSSION

