

# OFFICE OF THE CITY MANAGER April 6, 2023

# What We Do??

- Hire and supervise city personnel
- Oversee all city operations through coordination of staff
- Negotiate and enforce contracts
- Enforce city laws and regulations
- Prepare annual budget
- Provide updates to City Council on city issues, projects and programs
- Resolve citizen complaints

### Who We Serve?

### Mayor and Councilors

#### Citizens



#### City employees



# **Operating Budget**

	2022-2023	2023-2024	Percent Change
City Manager	\$405,441	\$426,079	5.1%
Operating Budget	\$11,635	\$7,800	-33.0%
FTES (Manager, Secretary, Director of Capital Projects & Grants Coordinator)	4	4	0%

QUESTIONS???