

Engineering Department

April 7, 2022

What We Do and Who We Serve

- The Engineering Department provides various services to the public and other city departments including the project management of most Public Works Capital Projects. This includes projects such as: NYSDOT's multi-million dollar capital roads, bridges, and culvert projects; the annual road program; the installation and major repair of our water distribution, storm, and sanitary sewer systems; building demolitions; new sidewalks and curb construction; along with many other types of infrastructure projects.

Operating Budgets

	2022--23	2021-22	Percent Change
Engineering Dept.			
Operating Budget	825,627	799,375	3.28%
Full Time Equivalents	6.5	6.5	
+ Seasonal/Summer Interns	2	2	
*increase largely due to contracted step raises, COLA raises, & benefits			

Changes in Services or Other Significant Changes

Engineering Department: Increasing the use of Geographical Information System G.I.S. applications for some of our City Depts.:

- Sewer Dept.- assisting MRB Group with the location of the City's Sanitary and Storm Collection Systems.
- Water Dept.- ongoing survey grade location and mapping of entire Water Distribution & Transmission System for use with i-Pads
- DPW. Urban Forestry Program – survey of all street and City Park trees, and updating all planting/trimming/removal requests
- Fire Dept. – annual fire hydrant inspection program application and snow storm fire hydrant shoveling application using i-Pads

Items Included in Final Budget

Maintain Services at existing levels with existing personnel.