



**City of Auburn
Department of Fire
2022-2023 Budget**

**Fire Chief Mark A. Fritz
April 14, 2022**

Department Mission Statement

The City of Auburn Fire Department is dedicated to preventing or minimizing the loss of life and property from fire and natural and man-made emergencies. The Fire Department strives to improve the quality of life through public education and prevention of fire, and with the resources available, provide a fire suppression force capable of handling emergencies, which may include structural firefighting, prehospital medical assistance, and response to hazardous materials incidents. The members of the Fire Department, working together, provide a professional and caring environment that is fair, honest and ethical, and that treats all individuals with respect and dignity. The Department is a progressive, service-oriented organization that strives to provide innovative and effective leadership. Department members support and respond to the needs of the city government in a loyal, ethical, and professional manner.

Department Services

- Fire Suppression
- Motor Vehicle Accident Extrication
- Hazardous Materials Incident Response
- Technical Rescue Incident Response
- Emergency Medical Response
- Fire Inspection Programs
- Fire Prevention Programs
- EMT Vaccinator Services
- EMT COVID-19 Testing Services

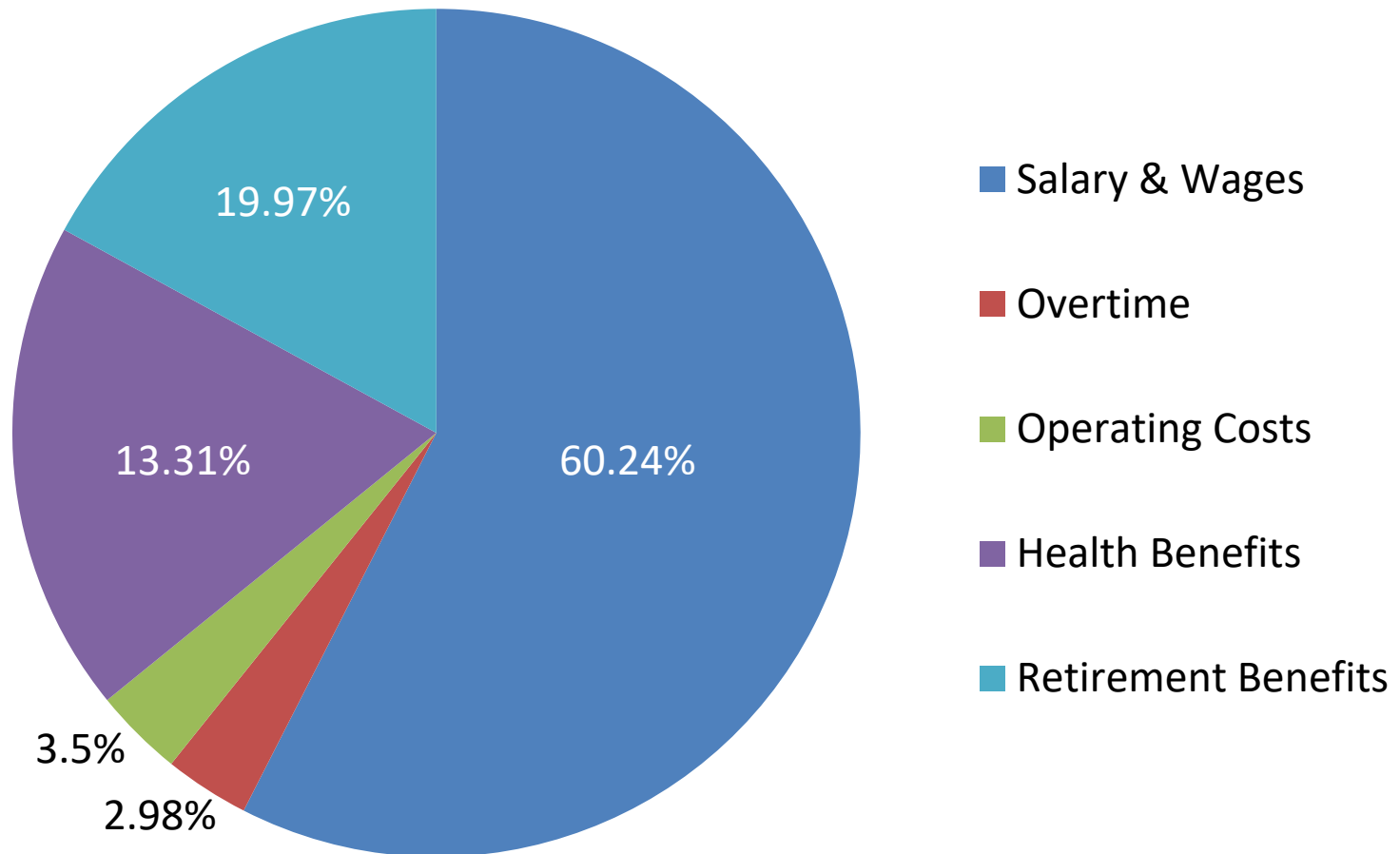
Department Overview

- Staffing: 76 Uniform Personnel
1 Non-Uniform Member
- Stations: Station 1 located at 31 Seminary Street
Station 3 located at 296 Clark Street
- Vehicles: 5 Fire Engines (Pumpers)
2 Fire Trucks (Aerials)
1 Heavy Rescue Truck
1 Technical Rescue Trailer
1 Incident Command Vehicle
4 Administration Vehicles
- Incidents: 7,800 Requests for Service Annually

Budget Comparison

Category	Requested 2022 - 2023	Revised 2021 - 2022	Percent Change
Salary & Wages	\$6,363,461.00 (SAFER \$239,585)	\$5,522,090.00	+15.24% (w/o SAFER +10.9)
Overtime	\$315,000.00	\$567,989.23 (COVID & RFFT)	-44.54%
Operating Costs	\$369,647.00	\$370,943.20	-0.35%
Health Benefits	\$1,406,030.00 (SAFER \$62,436)	\$1,235,447.00	+13.8% (w/o SAFER +8.75)
Retirement Benefits	\$2,109,895.00 (SAFER \$49,115)	\$2,208,377.00	-4.46% (w/o SAFER -6.68)
Total	\$10,564,033.00 (SAFER \$351,136)	\$9,904,846.43	+6.65% (w/o SAFER +3.11)

Budget by Percentages



Department Revenue

Fire Inspections

The Department conducts fire inspections at business and places of assembly on an annual or every third year schedule based on occupancy. The Fire Inspection Program generates \$10,000 annually based on the current City Fee Schedule.

Vacant Building Registry

The Department manages the City's Vacant Building Registry, which mandates vacant property owners provide contact information and pay an annual fee based on how long the property has been on the registry. YR 1 = \$300, YR 2 = \$500, YR 3 = \$1,000, YR 4 = \$1,500, YR 5 and longer = \$2,000. The Program generates \$100,000 annually.