

Planning & Economic Development  
and  
Code Enforcement

FY 2023 Budget Presentation

April 7, 2022

## What We Do

- Planning & Zoning
  - Planning & Zoning Technical Assistance
  - Planning Board / Historic Resources Review Board
  - Environmental Compliance Technical Assistance
  
- Special Projects / Grants
  - Grant Procurement and Administration
  - Project Management – Public Safety Building

## What We Do

- **Community Development**
  - CDBG Program Delivery
  - CDBG Project Management
  - Planning & Administration
  - Grant Procurement and Administration
  - Business Technical Assistance
  
- **General Administrative Support**
  - Special Assignment
  - GIS Mapping

## What We Do

- Permitting and Inspection
  - Building Permitting & Inspections
  - Zoning Permitting & Compliance
  - Zoning Technical Assistance
  - ZBA Assistance
  
- Code Enforcement
  - Issuance of Code Violations
  - Property Inspection
  - City Court Appearances
  - Demolition
  - Grass, Trash and Snow Removal

## Who We Serve

- City Residents
- Developers / Applicants
- Businesses
- Board Members
- State and Federal Agencies
- City Departments

# Operating Budgets

	2021-2022	2022-2023	Percent Change
<b>Planning &amp; Econ Dev</b>			
Operating Budget	\$611,243	\$607,746	-0.6%
FTEs	5.0	5.0	
<b>Code Enforcement</b>			
Operating Budget	*\$990,362	\$738,319	-25.4%
FTEs	8.0	8.5	
* Revised 2021-2022 Operating Budget includes Budget transfer for Wall St Church Demolition			