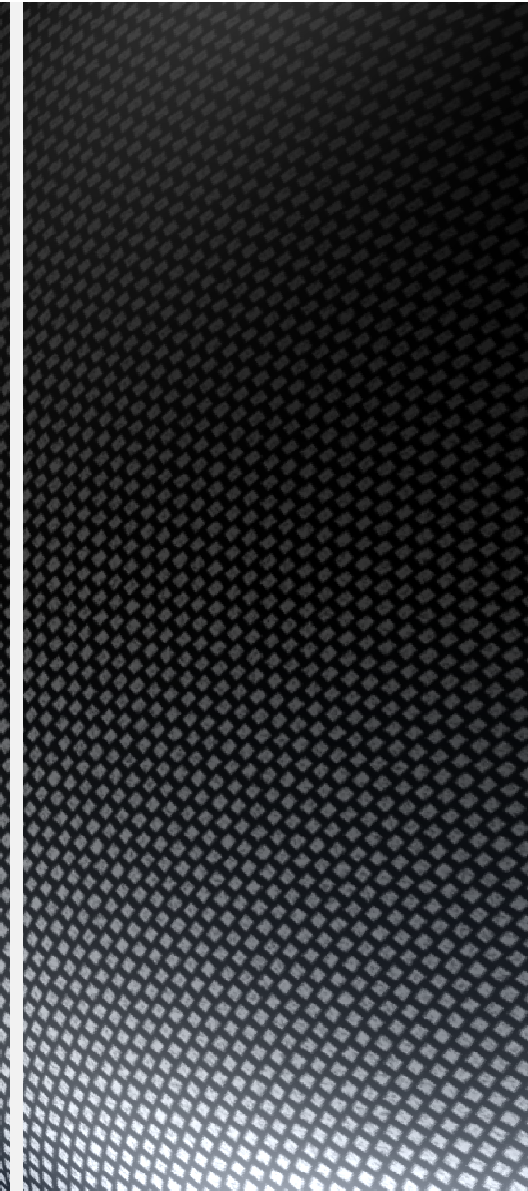


Planning & Economic Development and Code Enforcement

FY 2023-2024 Budget Presentation

April 6, 2023



What We Do

- Planning & Zoning
 - Planning & Zoning Technical Assistance
 - Planning Board / Historic Resources Review Board
 - Environmental Compliance Technical Assistance

- Special Projects / Grants
 - Grant Procurement and Administration
 - Project Management – Public Safety Building, State Street Plaza, Casey Park Skatepark

What We Do

- Community Development
 - CDBG Program Delivery
 - CDBG Project Management
 - Planning & Administration
 - Grant Procurement and Administration
 - Business Technical Assistance

- General Administrative Support
 - Special Assignment
 - GIS Mapping

What We Do

- Permitting and Inspection
 - Building Permitting & Inspections
 - Zoning Permitting & Compliance
 - Zoning Technical Assistance
 - ZBA Assistance

- Code Enforcement
 - Issuance of Code Violations
 - Property Inspection
 - City Court Appearances
 - Demolition
 - Grass, Trash and Snow Removal
 - Maintenance of City-owned Residential Properties

Who We Serve

- City Residents
- Developers / Applicants
- Businesses
- Board Members
- State and Federal Agencies
- City Departments

Operating Budgets

	2022-2023	2023-2024	Percent Change
Planning & Econ Dev			
Total Recommended Budget	\$458,448	\$463,635	+1.1%
FTEs	5.0	5.0	
Code Enforcement			
Total Recommended Budget	\$652,836	\$533,966	-18.2%
FTEs	8.5	8.5	