

# Auburn Police Department

## 2022-2023 Budget Presentation

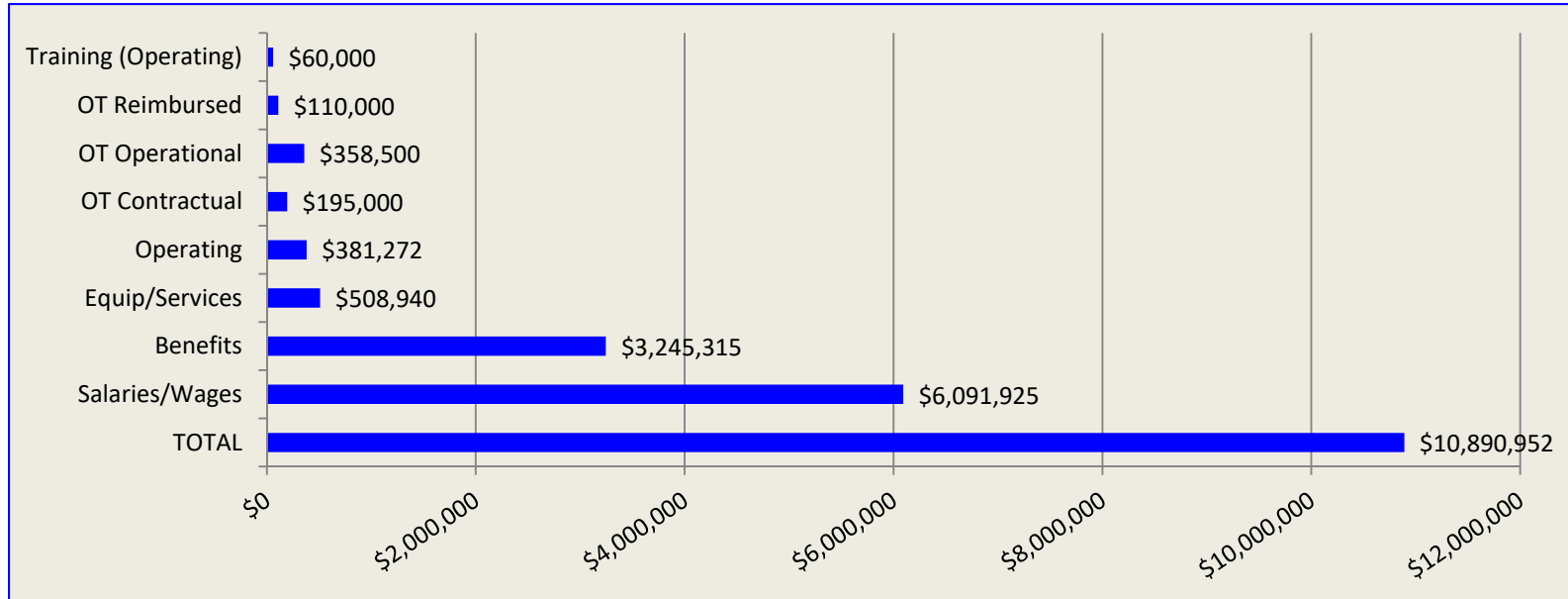


# Personnel

- 68 Sworn (**Currently 4 short**)
- 5 Civilians
- 1 FT Parking Enforcement / 2 PT
- 4 PT Special Patrol Officers (Schools)
- 13 Crossing Guards / 3 Subs

# Budgetary Breakdown

Line Item	Approved Budget Amount	% of Budget
Salaries and Wages	\$6,091,925	55.94%
Employee Benefits	\$3,245,315	29.80%
Overtime	\$663,500	6.09%
Operating Expenses	\$381,272	3.50%
Equipment/Services	\$508,940	4.67%
<b>Total</b>	<b>\$10,890,952</b>	<b>100%</b>



# Calls for Service

## 2020 / 2021 Comparison

Total Calls for Service	2020 – 32,884	2021 –33,750
Number of Juvenile Arrests	29	42
Juvenile Complaints	409	509
Domestic Incidents Investigated	1,413	1,474
Sex Offenses Investigated	74	88
Suicide Attempts Investigated	232	245
Overdoses	152	222
Mental Health Investigations	354	345

# Calls for Service

- 33,750 in 2021 (32,884 in 2020)
- Detective Bureau Stats - 2021
  - New Cases - 365 (352 in 2020)
  - 78 Search Warrants (non-phones)
  - 39 phone extractions (Using Cellbrite Equipment) from July - Dec
- Recent Homicide (March 2022)
  - 65 preservation requests (phone, social media, email, cameras)
  - Resulted in 20+ search warrants (on-going)
  - 11+ subpoenas (on-going)

# Calls for Service

- Narcotics (2021)
  - 118 Cases with 15 arrests
    - 11 Firearms Seized
    - 14 Search Warrants Executed
  - Types of drugs seized
    - Marihuana (2629.2 grams)
    - Fentanyl / Fentanyl Pills (25.8 grams/22)
    - Cocaine (549.8 grams)
    - Heroin (8 grams)
    - Controlled Substances (267 doses)
    - Molly (177.7 grams)

# Major Cases

- Officer-involved shooting (September 2021)
- Motor Vehicle Accident (2 Fatalities - October 2021)
- Organized Criminal Investigation (October 2021–February 2022)
- Two Shootings (March 2022)
- Homicide (March 2022)
- Bank Robbery - Key Bank (January 2022)
- Janet St. Robbery 1<sup>st</sup> degree - 4 arrests (July 2021)

# Training





# Training

- 22,063 hours of training in 2021
- PoliceOne Academy
- Basic Police Academy
- Driving
- Use of Force
  - Taser
    - New Taser 7 model units purchased in 2022 requiring training
  - Body Worn Cameras
    - New BWC units purchased in 2022 requiring training
    - Further enhance and grow the Drone Program

# Accreditation

- On-site mock assessment in January 2022
- Working with our Accreditation Manager and team to amend compliance gaps and schedule assessment
- Goal is to achieve accreditation status by end of summer
- Accreditation is a self-initiated, voluntary process of complying with state and nationally recognized standards and providing proofs of compliance
- Ongoing policies, procedures and training
- Accreditation will further hold our department accountable, and help us operate more professionally and efficiently, as well as promote more trust and confidence from the public



# Questions / Comments

